

			Jan-24				Comments	Risk (RAG) Status	Risk (RAG) Status Mitigation
	Activity	Key Contractor	WEEK 1	WEEK 2	WEEK 3	WEEK 4			
			w/c 2nd Jan achieved	w/c 8th Jan target	w/c 15 Jan target	w/c 22nd Jan			
1	LNG pipework	IDEN	Additional welders being coded to support pipe fabrication works. No planned activity at ship.	IDEN work scheduled to start fabrication / installation of pipework on board ship. Mobilise and start gas lines.			8 week programme from 8th Jan currently proposed to complete pipework.	Programme considered on critical path and will be monitored closely.	Contract for installation has now been moved from [redacted] to [redacted] company (Glasgow) to move forward and establish closer links.
2	LNG commissioning	IDEN	No planned activity.	No planned activity.			10 week programme from 8th Feb - target to reduce. Activity can only start once LNG Pipework has been completed.	Programme considered on critical path and will be monitored closely.	Engineering now dealing directly with IDEN on commissioning phase, with IDEN leading on bunkering activities.
3	Fire detection	IF	No planned activity.	Contractor will be on site wk commencing 8th January.			5 week programme from 8th Jan	Engineering / Commissioning services secured.	
4	Fire suppression	IF	Awaiting delivery of equipment (fire suppression bottles)	No planned activity.			Target to complete by end Feb '24	Programme considered on critical path until all equipment received and commissioning support secured..	Equipment currently being expedited and discussions regarding commissioning support ongoing.
5	Doors evacuation routes	FMPG	Doors (except 2off) now received.	Doors to be shipped on board pending installation.			Target to complete by end March '24	Programme and sequence for installation now being developed.	Sequence of installation will be driven by availability of labour. IF resource due back on site Week 3.
6	Escape trunks	FMPG, IF	No planned activity, labour dependant.	Mobilise contractor			Target to complete by end March '24	Escape Trunk modifications now defined by Engineering.	Scope of work now available to feed into weekly task list.
7	Clam Shell Doors, Ramps, Mezz Decks	IF	Identify clash between Inner Ramp & Clam Shell Doors.	Engineering to determine solution to structural clash between Inner ramp & clam shell door arrangement.			Target to complete Pre-Sea Trials, second week in February	Clash between Inner ramp and clam shell doors identified. This prevents the doors closing with the Inner locking arrangement installed.	This is on the critical path to resolve, as it needs to be completed pre-sea trials IF returning to site WK 3. Engineering to propose solution.
8	Passenger Lifts	IDEN	Arrange contractors return to site.	Confirm contractors return to site.			Target to complete by mid March '24	Passenger Lift Contractor is based in Poland and has proven difficult to engage with.	Discussions are ongoing with contractor to secure a commitment to return to site and complete remaining 30% installation and testing phase.
9	Outfitting	IDEN	No planned activity.	Contractor returning to site. Main areas of activity pertain to passenger areas Decks 5 & 6.			target to complete by end March '24	Outfitting work will be ongoing through the final stages of delivery of the ship.	Outfit of vessel will be driven by compartment completion schedule.
10	Complete ship commissioning	IF, FMPG/MCA, IF	Re-Energisation of ship following XMAS shutdown period.	Progress with system sign-offs. HVAC Pre-Heat Systems, Prep for Radio Survey, Nitrogen Plant Run up, 415 & 230 volt distribution testing.			target MGO by end March '24, LNG subsequent	Commissioning of systems will be dependant from support from specialist contractors and will be driven by outcome of Builders Sea Trials.	All efforts continue to be made to secure specialist contractors with preliminary dates now established.
11	Electrical Installation	FMPG, IDEN	Transfer of labour from IF	Complete handover of systems from IF close out of IF defects list with development of programme for completion of works deferred by IF			Close out of Electrical Installation will align with delivery programme of vessels through sea trials phase.	With Bgen contract now terminated, FMPG have control over direction, schedule and resource.	Programme for completion is now being aligned to sync with other subcontracts.
12	Sea trials (MGO)	FMPG, CMAL, MCA, IF	Documentation and prep for sea trials underway.	Planning for first Builders Sea Trials Week commencing 12th February.			Target MGO complete by end Feb '24, LNG.	Preparations underway, OEM's secured. Trials dependant on MCA Exemption Certificate.	OEM's secured for time schedule, discussions with MCA ongoing.
13	Relocate Vessel to Berth	FMPG, IDEN	Documentation and prep underway.	Documentation and prep continues..			Scheduled move by Wk commencing 19th Feb '24	Contract in place with Peel Ports for relocation of vessel.	
14	Dry Docking	IF	No planned Activity due to holidays of personnel involved.	Check terms for ship to be allowed in dry dock with partial filled LNG tanks.			Drydock now booked, 2nd -7th April	Discussions have been ongoing, Dry dock to confirm that they comply with HSE requirements. If not we may need to realign LNG Commissioning Schedule which could impact on projected delivery date of vessel.	Dry dock booked and discussions ongoing.
15	Sea trials (LNG)	FMPG, CMAL, MCA, IF	Documentation and prep for sea trials underway.	Documentation and prep continues..			Target LNG Mid-May '24, subsequent	Dependency remains LNG Commissioning Phase.	Engineering in discussions with IDEN (OEM)