

Scottish Government Malawi Development Programme

End of Year 1 Report

1. General Project Information			
1.1	Project Reference Number:	MAL/18/08	
1.2	Name of Organisation:	The Global Concerns Trust	
1.3	Lead Partner(s):	MACOHA	
1.4	Project Title:	Tools and Training for Livelihood in Malawi	
1.5	Reporting Period:	From: 1/10/2018/ To: 31/03/2019	
1.6	Reporting Year:	Year 1	
1.7	Project Start ate	1 ST October 2018	
1.8	Project End date	31 st March 2023	
1.9	Total Project Budget*	£957,991.00	
1.10	Total Funding from IDF*	£706,406.00	
1.11	Have you made any changes to your logframe? If so please outline proposed changes in the table below. Please note all changes require Scottish Government approval. If changes have already been approved please indicate this in the table.		
	Outcome/Output	Proposed /Agreed Change	Reason for Change
		The whole logframe was amended with consultation with Chrissy Hirst from Corra Foundation.	Improvement of our logframe, as outlined in our Project specific conditions.
			The amended logframe was sent to Scottish Government on the 14 th January 2019.No approval has been received from The Scottish Government yet.
1.12	Supporting Documentation Check box to confirm key documents have been submitted with this report	Up to date Logical Framework, which reflects any changes detailed above.	x
		Up to Date Budget Spreadsheet	x
		Case Study	x

Report Author: [REDACTED]	Signature: [REDACTED]
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2. Progress and Results	
2.1	Please give an update on the progress your project has made during the reporting period. Please use this space to update us on what has gone well and any challenges you have experienced, detailing how you have overcome these. (Max 500 words)
	<p>Vocational, business, health and organic manure training has been provided to 33 adults with disabilities (18 men and 15 women) in Nkhotakota, Ntcheu and Salima.</p> <p>MACOHA and MaSP successfully ran Disability Mainstream Training in the Northern, Central and Southern Region for their members. 123 people from 85 organisations attended the 2 day training which went well. We will be inviting the same participants to attend the follow up training in Year 2.</p> <p>116 tool volunteers in Scotland and Northern Ireland refurbished enough tools and sewing machines to provide trainees with start up equipment. We shipped 76 sewing machines or tool kits to Malawi.</p> <p>Our shipment has been delayed by customs issues in Durban. This has resulted in a delay in graduates receiving their start up equipment and starting their businesses. We are working with our shipment company to get the equipment to Malawi as soon as possible.</p> <p>Sadly the tailoring trainer at KODO died after a sudden illness in March. KODO are working hard to find a replacement in time for the new cohort of trainees.</p>
2.2	Have you completed all baselines for the project? If not please explain why and describe what plans are in place to ensure these are completed. If you have please ensure these have been added into your logframe. (Max 200 words)
	The baseline is complete.
2.3	Have you experienced any delays to planned activities? Please provide full details including what action is being taken to bring activities back on track. (Max 250 words)
	Our shipment has been delayed in Durban resulting in a delay in the provision of start up equipment to graduate trainees and the start up their new businesses. We are working to get the tools to the graduates as soon as we can so they can start their businesses.

	<p>The tailoring trainer in Salima (KODO) died in March 2019 after a sudden illness. We worked with KODO to organise the necessary arrangements for her funeral. KODO are working to recruit another trainer as soon as possible to start with the new cohort of trainees.</p>		
2.4	<p>Project Outcomes In the table below, please list each of your project Outcomes, and provide further detail on your progress and results over this reporting period. Describe any delays or other challenges that you have experienced and how these have been addressed, and provide information about any unexpected results (for example where targets have been vastly exceeded). Progress should also be updated within the relevant fields of your logframe.</p>		
	<p>Outcome 1: Increase in socio economic engagement of people with disabilities in Nkhotakota, Salima and Ntcheu districts.</p>		
	<p>Outcome Indicator</p>	<p>Milestone / Achievement</p>	<p>Progress</p>
	<p>1.1 Numbers of disabled men and women who have started new businesses following GCT vocational training. Numbers disaggregated by gender, age and disability.</p>	<p>20 graduates (including 7 disabled women) start new businesses manufacturing products utilising their carpentry, tailoring or cane furniture making skills following GCT vocational training.</p>	<p>Due to a delay in the arrival of our shipment of start up equipment, no graduates have yet started new businesses.</p>
	<p>1.2 Average increase in income of graduate trainees.</p>	<p>N/A</p>	<p>N/A</p>
	<p>Outcome 2: Increase in organisations' and individuals awareness of and contribution to disability rights in Malawi.</p>		
	<p>2.1 Number of organisations in Malawi which work to be more inclusive following MACOHA's disability mainstream training.</p>	<p>No organisations have implemented changes to project planning/implementation as a result of MACOHA's training.</p>	<p>No organisations have implemented changes to project planning/implementation as a result of MACOHA's training.</p>
	<p>2.2 Number of people reached directly with awareness raising activities in Scotland and Malawi.</p>	<p>750 people have received information about this project through attending events, film screenings and receiving booklets.</p>	<p>950 people have received information about this project through attending events, film screenings and receiving booklets.</p>
	<p>Outcome 3:</p>		

	Increase in skill development and participation in international development of people with disabilities in the UK.		
	3.1 Number of tool volunteers involved with refurbishing tools for this project. Numbers disaggregated by gender, age and disability.	50 tool volunteers take part in refurbishing tools and sewing machines for this project.	116 tool volunteers take part in refurbishing tools and sewing machines for this project.
2.5	<p>Project Outputs</p> <p>In the table below, please list each of your project Outputs, and provide further detail on your progress and results over this reporting period. Describe any delays or other challenges that you have experienced and how these have been addressed, and provide information about any unexpected results. Progress should also be updated within the logframe</p> <p>Output 1:</p> <p>Vocational training delivered to men and women with disabilities in Nkhotakota, Salima and Ntcheu districts.</p>		
	Output Indicator	Milestone / Target	Progress
	1.1 Number of trainees accessing vocational training courses in Nkhotakota district. Numbers disaggregated by gender, age, disability, and type of training.	6 trainees (including 2 women) have completed vocational training in tailoring or cane furniture making, business and financial management, HIV/AIDS awareness, reproductive health, gender awareness and organic manure production training.	9 trainees (6 men and 3 women; 4 x tailoring graduates and 5 x cane furniture graduates; 2 x 16 - 24 yr olds and 7 x 25 - 40 yr olds; 6 x Type B, 1 x Type C, 2 x Type F disability) have completed vocational training in tailoring or cane furniture making, business and financial management, HIV/AIDS awareness, reproductive health, gender awareness and organic manure production training.
	1.2 Number of trainees accessing vocational training courses in Salima district. Numbers disaggregated by gender, age, disability, and type of training.	10 trainees (including 3 women) have completed vocational training in tailoring or cane furniture making, a business and financial management, HIV/AIDS awareness, reproductive health, gender awareness and organic manure production training.	15 trainees (10 men and 5 women; 7 x tailoring graduates, 8 x cane furniture graduates; 7 x 16 - 24 yr olds, 5 x 25 - 40 yr olds, 3 x 41+ yr olds; 2 x Type A, 11 x Type B, 2 x Type E disability) have completed vocational training in tailoring or cane furniture making, business and financial

			management, HIV/AIDS awareness, reproductive health, gender awareness and organic manure production training.
	1.3 Number of trainees accessing vocational training courses in Ntcheu district. Numbers disaggregated by gender, age, disability, and type of training.	6 trainees (including 2 women) have completed vocational training in tailoring or cane furniture making, business and financial management, HIV/AIDS awareness, reproductive health, gender awareness and organic manure production training.	9 trainees (2 men and 7 women; 4 x tailoring graduates and 5 x cane furniture graduates; 3 x 16 - 24 yr olds, 6 x 25 - 40 yr olds; 7 x x Type B and 2 x Type E disability) have completed vocational training in tailoring or cane furniture making, business and financial management, HIV/AIDS awareness, reproductive health, gender awareness and organic manure production training.
	Output 2: Refurbished tools and sewing machines are shipped to Malawi.		
	2.1 Number of toolkits and sewing machines shipped to Malawi and received by the project.	22 sewing machines or toolkits are shipped to Malawi and received by project.	76 sewing machines or toolkits were shipped to Malawi but have not yet been received by partners.
	Output 3: Post training support provided to graduate trainees.		
	3.1 Number of graduate trainees visited in their homes/workplaces by project workers. Numbers disaggregated by gender, age, and disability.	N/A	N/A
	3.2 Numbers of trainees participating in business skill-sharing workshops held 3 and 9 months after completion of training. Numbers disaggregated by gender, age and disability.	N/A	N/A
	Output 4: Start up equipment and materials delivered to graduate trainees.		
	4.1 Number of trainees in Nkhotakota, Salima and	22 graduate trainees (including 7 women)	0 graduate trainees have been issued with

	Ntcheu districts receiving start-up toolkits, equipment and solar panels. Numbers disaggregated by gender, age, disability and toolkit supplied.	have been issued with toolkits / sewing machines and solar panels.	toolkits / sewing machines or solar panels. The shipment has not yet been cleared by customs.
	Output 5: Awareness raising information about this project and its contribution to disability rights in Malawi disseminated to Scottish and Malawian audiences.		
	5.1 Documentary film produced about the project, demonstrating the value of vocational training and economic empowerment in fulfilling disability rights in Malawi. Participation by Scottish and Malawian partners in production and distribution of film.	Film footage is collected.	Film footage has been collected.
	5.2 Number of booklets produced about the project, to include case studies demonstrating the value of vocational training and economic empowerment in fulfilling disability rights in Malawi. Participation of Scottish and Malawian partners in production and distribution of booklets.	750 booklets have been produced and disseminated.	2000 booklets have been produced and 0 booklets have yet been disseminated.
	5.3 Number of events at which project partners raise awareness about the project, demonstrating the value of vocational training and economic empowerment in fulfilling disability rights in Malawi.	Participation in 1 public event to raise awareness about the projects in Malawi.	Participated in 2 public events and gave presentations at 5 tool workshops.
	Output 6: Disability mainstreaming training delivered to MaSP member organisations in Malawi.		
	6.1 Numbers of people attending disability mainstreaming training provided for MaSP members in each region in Year 1 and 2.	10 people (including 2 women) attend disability mainstreaming training in Northern, Central and Southern regions in Year 1.	123 people (including 33 women) have attended disability mainstream training in Northern, Central and Southern regions in Year 1.
3. Operational plans and partnerships			

3.1 Are all staff required to deliver the project now in place? If not, please explain what action you are taking to ensure all essential roles as outlined in your application, are in place as you move into year two of the project. If plans for staffing has changed, please tell us about this. (Max 200 words)

Excepting the tailoring trainer in Salima, all staff are in place. We had a change of personnel for MACOHA's Project Manager, of which The Scottish Government were informed.

3.2 Are all partnerships on the project now in place? Please update on how these partnerships are progressing, letting us know about any highlights, challenges or changes to roles and responsibilities. (Max 300 words)

All partnerships on the project are in place.

Field officers, districts managers, project managers and financial personnel met together in October 2018 to go through all aspects of the project. In particular we worked to strengthen and unify our curriculum and training timetable across the districts and to continue to work on our safeguarding policies and procedures.

MaSP worked closely with MACOHA to implement the disability mainstream training which was held in conjunction with MaSP's regional meetings.

3.3 Have any visits to the project taken place in this period? Please give details including key activities and outputs of these visits.

Date of Visit	Key achievements / outputs of visit	Follow up actions
N/A		

4. Financial Information

This section will be reviewed alongside your end of year financial report, which must be included with this report. Please ensure an explanation for any variance to planned expenditure is provided against each budget line in the space provided in the budget spreadsheet.

4.1 If your spending is not on track as expected, please outline the reasons why, and detail what plans are in place to bring spending back on track. If you are requesting changes to your budget at this stage, please outline them below. (Max 350 words)

We are proposing to reduce the expected costs for the disability mainstream training due to take place in Year 2, in line with actual expenditure for Year 1. We would like to use these funds (£8100) to pay for annual staff training over the duration of the project. Please see the attached budget for details of the proposed amendment.

We request to carry forward £6663 delayed expenditure from Year 1 to Year 2. Our budget has been updated to include these funds in Year 2 expected expenditure.

We are not requesting to re-profile the general under-spend of £13,803 from Year 1 and have deducted this amount from our grant claim for Year 2.

5. Any other Information

Please use this section to tell us any other relevant information regarding your project. (Max 350 words)