

Affordable Housing Supply Programme (AHSP)

Long term Resource Planning Assumptions (RPAs) 2018-19 to 2020-21

Council	2018-19 £m	2019-20 £m	2020-21 £m	Total £m
Aberdeen (City of)	17.120	18.133	19.346	54.599
Aberdeenshire	27.038	28.638	30.554	86.230
Angus	8.023	8.497	9.066	25.586
Argyll & Bute	16.182	17.140	18.286	51.608
Clackmannanshire	5.420	5.741	6.125	17.286
Dumfries & Galloway	19.279	20.420	21.786	61.485
Dundee (City of)	15.977	16.922	18.054	50.953
East Ayrshire	11.158	11.818	12.609	35.585
East Dunbartonshire	6.949	7.360	7.853	22.162
East Lothian	9.514	10.077	10.751	30.342
East Renfrewshire	5.579	5.909	6.304	17.792
Edinburgh (City of)	41.269	42.117	45.147	128.533
Eilean Siar (Western Isles)	8.046	8.522	9.092	25.660
Falkirk	10.676	11.307	12.064	34.047
Fife	30.519	32.325	34.487	97.331
Glasgow (City of)	90.066	96.883	103.853	290.802
Glasgow Housing Association (GHA)	9.943	1.000	0.000	10.943
Govanhill Early Action Programme	5.000	5.000	5.000	15.000
Highland	40.100	42.473	45.314	127.887
Inverclyde	9.471	10.031	10.702	30.204
Midlothian	8.129	8.610	9.186	25.925
Moray	7.983	8.455	9.021	25.459
North Ayrshire	14.165	15.003	16.007	45.175
North Lanarkshire	32.603	34.301	36.335	103.239
Orkney Islands	2.863	3.033	3.235	9.131
Perth & Kinross	15.317	16.224	17.309	48.850
Renfrewshire	14.789	15.665	16.713	47.167
Shetland Islands	4.583	4.855	5.179	14.617
South Ayrshire	11.219	11.883	12.678	35.780
South Lanarkshire	25.199	26.690	28.476	80.365
Stirling	8.508	9.011	9.614	27.133
The Scottish Borders	14.065	14.897	15.893	44.855
West Dunbartonshire	9.222	9.768	10.421	29.411
West Lothian	12.174	12.894	13.757	38.825
Total	568.146	591.602	630.218	1789.966