

Affordable Housing Supply Programme (AHSP)
Resource Planning Assumptions (RPAs) for 2018-19

Council	2018-19 (£m)
Aberdeen (City of)	17.120
Aberdeenshire	27.038
Angus	8.023
Argyll & Bute	16.182
Clackmannanshire	5.420
Dumfries & Galloway	19.279
Dundee (City of)	15.977
East Ayrshire	11.158
East Dunbartonshire	6.949
East Lothian	9.514
East Renfrewshire	5.579
Edinburgh (City of)	41.269
Eilean Siar (Western Isles)	8.046
Falkirk	10.676
Fife	30.519
Glasgow (City of)	90.066
Glasgow Housing Association (GHA)	9.943
Govanhill Early Action Programme	5.000
Highland	40.100
Inverclyde	9.471
Midlothian	8.129
Moray	7.983
North Ayrshire	14.165
North Lanarkshire	32.603
Orkney Islands	2.863
Perth & Kinross	15.317
Renfrewshire	14.789
Shetland Islands	4.583
South Ayrshire	11.219
South Lanarkshire	25.199
Stirling	8.508
The Scottish Borders	14.065
West Dunbartonshire	9.222
West Lothian	12.174
Total	568.146

AHSP Budget 2018-19	(£m)
More Homes Grant	522.600
TMDf Grant	92.245
Financial Transactions (est)	141.300
Total	756.145