

**Scottish Local Government Finance**  
**'Green Book'**  
for  
Grant Aided Expenditure  
and other allocations

**Local Government Finance**  
**Settlement 2024-25**

---

**2024-25**

---



**Scottish Government**  
**Riaghaltas na h-Alba**



# Contents

- 1 Introduction and Background** **4**
- 1.1 Context ..... 4
- 1.2 What is GAE?..... 4
- 1.3 The Client Group Approach (i.e. Methodology) ..... 5
- 2 Changes Since the Last Settlement** **6**
- 2.1 Comparison to 2023-24 Settlement ..... 6
- 2.2 Terminology
- 2.3 Data Issues ..... 7
  - Dual Indicator Review 2023 ..... 7
  - 2022 Population Census ..... 7
  - Child Deprivation Indicators..... 7
  - Standardised Mortality Ratios..... 8
  - Rurality Indicators..... 8
  - School Meals..... 8
  - Removal of distinction between GAE and other lines..... 8
  - Access to Sanitary Products – Public Bodies..... 8
  - Fire Injury Payment and Police Transfer..... 8
- 2.4 Local Authority naming conventions..... 9
- 3 Settlement Checking Process**..... 9
- 4 Guide to the Tables**..... 9
- 5 Full List of Tables**..... 10

**Main Tables**

- Section 1: Broad Service Summary ..... 15
- Section 2: 2024-25 Revenue Calculations..... 17
- Section 3: 2024-25 Capital Allocations ..... 66

**Supplementary Tables**

- Table S1 - Population Adjustments
- Table S2 - Calculation of Elderly Composite Indices
- Table S3 - Calculation of Early Years Funding Indicators
- Table S4 – Calculation of Homelessness Composite Index
- Table S5 – Calculation of Other Composite Indices
- Table S6 - Teacher Remoteness & Distant Island Allowance
- Table S7 - Calculation of SINA
- Table S8 – Indicator Importance
- Table S9 – Example Calculations
- Table S10 – List of distribution changes

# 1 Introduction and Background

## 1.1 Context

This report details the methodology, data, and calculations that are central to the Scottish Government's distribution of revenue funding between Scotland's 32 local authorities, for financial year 2024-25. Any methodological or data changes since the 2023-24 local government finance settlement are also explained.

Grant Aided Expenditure (GAE) and Special Islands Needs Allowance (SINA), are the first steps in the calculation of the General Revenue Funding (GRF) which each local authority receives annually from the Scottish Government.

The subsequent steps in the calculation of GRF involve taking into account income that local authorities receive from specific grants, Council Tax and Non-domestic Rates. These additional details are set out in Local Government Finance Circular No 2/2024.

An overview of the process is available in The Funding of Local Government in Scotland published each year on the Scottish Government website.

## 1.2 What is GAE?

GAE is the needs-based methodology used to allocate the pre-determined Spending Review funding totals equitably amongst local authorities, based on a 'client-group approach' (described in next section). The individual sub-service totals are referred to as 'lines' (for example, the Primary School Teaching Staff GAE line) and each has its own methodology to calculate the allocations for each local authority.

Until the 2024-25 settlement, the term GAE referred to the historical funding lines covering about £8 billion of support that had remained fixed from 2007-08 until the 2020-21 settlement. There were also funding lines referred to as redeterminations and others that were Former Ring-fenced Grants (FRFGs), amounting to a further £3 billion. Since 2020-21 the distinction between these different categories has diminished and as there is, from 2024-25, now no distinction between them, they are all now referred to as GAE.

Once all GAE lines have been calculated, they are summed to give totals for each local authority.

It is important to note that the individual service allocations are not budgets or spending targets; they are simply an allocation methodology designed to distribute the overall levels of resources to be made available in a way that takes into account all relevant indicators of need. They are not intended to be used by local authorities to allocate resources. The decisions about the amounts allocated to individual services are made entirely by the local authority

on the basis of local needs, having first fulfilled its statutory obligations and the jointly agreed set of national and local priorities.

Special Islands Needs Allowance (SINA) is an allocation for local authorities with island populations. Broadly speaking, SINA adds about 12 per cent onto the total GAE for island authorities or populations, but excluding any of those funding lines that already take account of islandness in their distribution formula.

Any additional general support is then distributed in proportion to the sum of GAE and SINA for each authority.

Other allocations provide support for servicing outstanding debt and PPP projects.

A funding floor is then used to provide protection against most year-on-year changes, whether that be due to year-on-year changes in the funding formulae or due to historical levels of support being higher than that received from the formula. Once all relevant funding lines have been calculated, a lower limit is set on the percentage change that any authority can receive compared to the previous year. Those authorities above that limit pay into a pool which is then used to lift those below the limit up to the floor. In recent years the floor was set at 0.25 per cent below the Scotland average, but in 2024-25 this was set at 0.50 per cent below the average. Certain funding lines, such as those funded by specific grants, those where changes are being transitioned over a few years, and most new money, are excluded from the calculation of the floor.

### **1.3 The client-group approach (i.e. methodology)**

The client-group approach is an objective method used to estimate, within a controlled total, the relative allocation to local authorities. It is designed to take into account variations in the demand for services and the costs of providing them to a similar standard and with a similar degree of efficiency. Central to the approach is the identification of factors associated with inter-authority expenditure variation.

Statistical data describing the 'clients' that are understood to benefit from each individual GAE service are used to achieve this; for example, the number of school pupils is used as an indicator of expenditure on school teaching staff.

In addition, other demand and cost factors which are also outwith the control of local authorities, which offer plausible explanation for, and which can be shown or can be logically argued to be associated with inter-authority expenditure variation are used as indicators. Examples of these include indicators of population dispersion (i.e. rurality) and deprivation.

All indicators must be factors which plausibly affect either the demand for services or the unit cost of meeting that demand. They were selected after thorough discussions with local authorities and other service specialists.

In some cases, a pair or group of indicators can be shown to be clearly correlated with inter-authority variations in expenditure. In such cases, the size of the allowance made for each indicator may be derived mathematically from the relationship between past expenditure and the indicators. For instance, the GAE for primary school teaching staff, which is mainly based on pupil numbers, also has a factor which takes account of the higher ratio of staff to pupils in rural areas.

For the 2024-25 calculations, all such dual indicators have been tested against the latest available expenditure data from the 2021-22 Local Financial Returns that the Scottish Government collects from local authorities. The data were then adjusted to update them from the year of analysis of past expenditure to the year for which GAE is being estimated. Finally, in the interests of stability, they are averaged with the weights used in the previous 2023-24 settlement.

Composite indicators are single indicator expressions which encompass a number of factors, each considered to be plausibly associated with inter-authority variation in expenditure, and are often used to include a more complex mix of factors.

The client group approach used is well established, and much of the methodology is unchanged between settlements. A full description of the Client Group Approach is provided in [Finance Circular 11/1992](#). The methodology for Dual Indicator Reviews has however been adjusted, so that both indicators are now tested for significance (see section 2.2 of the 2020-21 Green Book).

## **2 Changes Since the Last Settlement**

### **2.1 Comparison to 2023-24 settlement**

The needs-based indicators used in assessments have, where possible, been updated to use the most up-to-date data available, though a few elements are fixed, for example, some of the more detailed 2011 population census data.

A few lines have merged, and some individual totals have not remained at the same levels as the 2023-24 settlement.

### **2.2 Terminology**

As stated above, there has been a change in terminology for 2024-25. Whereas previously funding lines were classified as either GAE, redeterminations, or FRFGs, the lack of any distinction between these now has resulted in the classifications being unnecessary and unhelpful. All funding lines are now therefore referred to as GAE.

## **2.3 Data issues**

The Data Issues Working Group (DIWG) is the technical advisory group, comprising of representatives of the Scottish Government and local government (including COSLA), which exists to assist the analytical work undertaken in support of the allocation calculations. The work programme of the DIWG is directed by the Settlement and Distribution Group (SDG), which was established to oversee all matters relating to the local government finance settlement. Data issues dealt with through the DIWG, and agreed by the SDG, since the last settlement are listed below.

### **Dual Indicator Review 2023**

The Dual Indicator Review is undertaken for two reasons. The first is to establish whether or not pairs of indicators currently used in the settlement calculations, and determined mathematically, continue to be valid by displaying a statistically significant relationship with past expenditure. The second is to produce updated regression coefficients – the measure of the relationship between expenditure and the indicators – for use in the next Settlement. The coefficients determine the amount of funding distributed on each indicator.

Of the eight GAE lines distributed by this methodology in the previous settlement, seven returned significant values to confirm that the expected relationships still exist. The eighth, Consumer Protection, did not show a statistically significant relationship between the indicators and past spend. It was therefore agreed to roll forward the weights used in the 2023-24 settlement.

### **2022 Population Census data**

None of the Census data usually used in the settlement had yet been made available at the time of the 2024-25 settlement. Work on the Census caused the delay in publishing the 2022 mid-year estimates and so the 2022 Census-day population estimates were used for most of the population indicators. However, as these were only published in five-year bands, only those that fitted with the age-bands used in the settlement were used. In other cases the 2021 mid-year estimates were rolled forward, with the relevant cohort adjustment (i.e. where the 16-year old population was needed, the 15-year old population from 2021 was used). The tables below state in each case which population data have been used.

### **Child Deprivation indicators**

Concerns were raised that the previously used Children in Low Income Families (cilif) data were seemingly excluding a considerable number of families who were on benefits, but whose health-related benefits resulted in them being above the threshold. This related particularly to two authorities. Newly available data on the number for children in receipt of Scottish Child Payment (SCP) were therefore introduced, in most cases alongside the more focussed cilif data, on a 50:50 basis, though for School Meals and School Clothing Grant only SCP data were used as more accurately reflecting the wide spread of these services. For Access to Sanitary Products - Public Bodies the relevant cut of SCP data were not available and so only cilif data were used.

### **Standardised Mortality Ratios**

The use of Standardised Mortality Ratios had previously been excluded from two of the Elderly Care Composite Indicators (though not from the third) for those aged 85+, due to concerns that the small numbers involved meant the data were unreliable. Since that decision in 1997, the 85+ category has increased by around 50 per cent in both population and deaths, and is now larger than other age-bands. The use of SMRs for 85+ has therefore been reintroduced, as recommended in the initial report.

### **Rurality Indicators**

Whereas the main rurality indicator (percentage of the population living outwith settlements of size 1,000) is usually only updated every ten years when new Population Census data become available, NRS now more regularly publish settlement data which can be used to create more frequent updates. The 2020 estimates were therefore used to create rurality indicators used for 2024-25.

For two GAE lines, Changing Children's Services Fund and School Crossings, similar indicators were created just using child populations.

### **School Meals**

Additional support for the phased expansion of universal free school meals to P6 and P7 has been added to the P6/P7 free meals element of the School Meals GAE line, resulting in an adjustment to the weights on each element, which are otherwise based on the breakdown of recent spend.

### **Removal of distinction between GAE and other lines**

Two lines in the revenue settlement (National Priorities and Centres for Excellence) were based on total Education GAE lines (and so not the previous redeterminations and FRFGs), and so are now based on all Education-related funding lines. The Cities Growth Fund in the capital settlement also changed from being based just on the previous GAE lines to now being based on all funding lines.

### **Access to Sanitary Products - Public Bodies**

The deprivation indicator used changed from all adults on work-related benefits, to female children in low income families aged 12+ and females on IS/JSA/UC up to age 54.

### **Fire Injury Payment and Police Transfer**

As both of these lines were recognised as no longer related to local government spend, the amounts were merged into the changes column.

Supplementary Table 9 gives a list of the changes to formulae and methodology made during 2023.

## **2.4 Local Authority naming convention**

Please note that City of Edinburgh and Na h-Eileanan Siar have been placed in their alphabetical order, which differs from the order used in the Finance Circular.

## **3 Settlement Checking Process**

The remit of the Settlement and Distribution Group stated that the group feed into the checking of the local government finance settlement prior to publication. A major part of this checking relates to the GAE calculations to ensure that all the relevant indicators have been updated and the correct methodology applied. The checking took place during one month from late-December, during which time local authority and COSLA officials were given full access to the provisional calculations.

## **4 Guide to the Tables**

Section 1 shows broad service level totals (i.e. education, social work, roads and transport etc.) for 2024-25.

Section 2 shows the 2024-25 calculations by sub-service heading. For each service heading all indicators are shown and indicator notes, definitions and sources are brought together to allow as much detail as possible in a single place, and under a single heading. Table notes may refer to Supplementary Tables where further background data have been used in the construction of a particular indicator (for example population adjustments and construction of the composite indices). Individual lines may have been re-ordered since last year to place lines for similar client-groups together.

Section 3 shows similar 2024-25 calculations for the Capital Grant. These tables are also available in the excel spreadsheet.

An excel spreadsheet version of the tables which contains formulas showing the calculations is available online at the following link.

[www.gov.scot/collections/local-government-finance-statistics](http://www.gov.scot/collections/local-government-finance-statistics)

## 5 Full List of Tables

<b>Revenue Allocations by service</b>	<b>2024-25</b>
	Page
<b>Broad Service Summaries</b>	
Summary of GAEs by Service	15
Summary per person	16
<b>Education</b>	
Early Learning and Childcare	17
Primary School Teaching Staff	18
Secondary School Teaching Staff	18
Special Education	18
Teachers Pay	19
Teachers for Ethnic Minorities	19
Educational Psychologist Training	19
School Counsellors	19
Teachers Pensions	20
National Priorities Action Fund	20
Specialist Provision Centres for Excellence	20
Determined to Succeed + European Languages	21
Removal of Core Curriculum Services	21
Removal of Music Tuition Fees	21
Education Deprivation	22
Pupil Equity Fund	22
School Clothing Grant	22
School Non-Teaching Staff, Property etc.	22
School Estates PPP	23
Schools Fund PPP	23
Capital to Revenue Transfer (PPP)	23
School Hostels	23
School Security	23
School Meals	24
School Transport	25
Residual Further Education	25
Residual FE Travel & Bursaries	25
Gaelic Education	26
Adult Literacy and Numeracy	26
Community Education	26
All Education	26

<b>Social Work</b>	
Community and Residential Care for Children	27
Day Care for Children	27
Casework and Related Administration: Children	27
Children's Services Development Fund (incl. Youth Crime)	28
Changing Children's Services Development Fund	28
Scottish Recommended Allowance for Kinship & Foster Care	29
Continuing Care	29
Changed Eligibility for Aftercare	30
Supporting Young People Leaving Care	30
Through-care and Aftercare	30
Adult Support and Protection	31
Choose Life	31
National Trauma Training Programme	31
Services for People with Disabilities	32
Scottish Disability Assistance	32
Supporting People	33
Independent Living Fund & Free Personal Care for Under 65s	33
Services for Aids/HIV Cases	34
Community Care: Mental Health	34
Mental Health Renewal & Recovery Officers	34
Community Justice	35
Criminal Justice Social Work	35
Community Care Action Plan	35
H&SC uplift, Carers Service and Respite Care	35
Services for Home-Based Elderly	36
Residential Accommodation for the Elderly	36
Casework and Related Administration: Elderly	36
Personal and Nursing Care for Older People	37
Self-directed Support	37
Sutherland Report	37
Social Work Workforce Capacity	38
Remaining Social Work	38
General Social Work Administration	38
All Social Work	38
<b>Roads and Transport</b>	
Road Maintenance	39
Winter Maintenance	39
Road Lighting	40
Road Administration	40
Blue Badge Scheme	40

Support for Buses	40
Remainder of Concessionary Fares	41
Demand Responsive Transport Grant	41
Support for Air Transport	41
Support for Ferries	41
Piers and Harbours	42
Support of Glasgow Underground	42
All Roads and Transport	42
<b>Leisure and Recreation</b>	
Parks and Open Spaces (incl. Countryside Amenities)	43
Sports Facilities and Swimming Pools	43
Libraries	43
Museums and Art Galleries	43
Land Access	44
Biodiversity and Ranger Services	44
Tourism	45
Remainder of Leisure and Recreation (incl. Regional Element)	45
All Leisure and Recreation	45
<b>Cleansing and Environment</b>	
Waste Collection	46
Waste Disposal	46
Strategic Waste Fund	46
Street Cleaning	47
Coastal Change Management	47
Environmental Health	47
Flood Risk Management	48
Tobacco Enforcement	48
All Cleansing and Environment	48
<b>Elections and Taxation</b>	
Valuation and collection of Local Tax	49
Registration of Births, Deaths and Marriages	49
Valuation and Collection of Non-Domestic Rates	49
Scottish Assessors – Barclay Review	49
Empty Property Relief Devolution	50
Electoral Registration	50
Previous Council Tax Freezes	50
Council tax Reduction Scheme	51
All Elections and Taxation	51
<b>Housing</b>	
Administration of Housing Improvement Grants and Loans	52
Former Housing Support Grant	52

National Accommodation for Sex offenders	52
Private landlord Registration	53
Private Sector Housing Grant	53
Discretionary Housing Payment	53
Homelessness Prevention Fund	54
Homelessness	55
Rapid Rehousing Transition Plan	55
All Housing	55
<b>Other Services</b>	
Access to Sanitary Products: Public Bodies	56
Access to Sanitary Products: Schools	56
Building Standards	56
Burial Grounds	56
Civil Protection	57
Consumer Protection	57
Crematoria	57
Edinburgh Capital City	57
Enhanced Debt Advice Services	58
Fairer Scotland Fund	58
Free Child Burials	58
Glasgow Development	58
Local Energy Strategy	59
Marches and Parades	59
Miscellaneous Services	59
Non-Road Lighting	59
Planning and Economic Development	60
Regeneration	60
Safer Communities	61
School Crossing Patrols	61
Scottish Welfare Fund	62
Supported Employment	62
Whole Family Wellbeing Fund	63
Business Gateway	64
Customer First	64
Improvement Service	64
Migration Citizenship	64
All Other Services	64

Other allocations	2024-25
	Page
Teacher Remoteness & Distant island Allowance	65
Special Island Needs Allowance (SINA)	65
2008-24 Change	65
Loans and leasing charges	65
Loans Charges Adjustment	65
PPP/ LPFS	65
Floor	65

Capital allocations	2024-25
	Page
General	66
Schools Fund	66
Piers & Harbours	67
Regional Transport Partnerships	67
Transport	67
Biodiversity and Greenspace	68
Cycling, Walking and, Safer Streets	68
Play Park Renewal	68
Coastal Change Adaptation	69
Contaminated Land	69
Flooding	70
Vacant and Derelict Land	70
Waste	70
Affordable Housing	71
Gypsy & Traveller Sites	71
Private Sector Housing Grant	71
Cities Growth Fund	72
Total Capital Grants	72

Summary of GAE Assessments by Service

2024-25

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Housing	Other Services	Teacher Remoteness & Distant Islands Allowances	TOTAL funding lines	Special Islands Needs Allowance	Estimated Service Expenditure	Other allocation	Total
Aberdeen City	219,977	151,038	14,473	18,347	18,079	63,253	7,293	14,373	-636	506,197	0	506,197	50,006	556,203
Aberdeenshire	302,166	171,761	35,325	18,671	19,339	52,443	6,087	16,383	-749	621,427	0	621,427	71,321	692,748
Angus	126,246	92,812	11,827	8,007	8,517	22,742	3,158	7,897	-325	280,880	0	280,880	34,872	315,751
Argyll & Bute	100,254	71,837	16,386	6,576	9,385	22,615	3,120	7,221	-54	237,340	3,017	240,356	45,158	285,514
City of Edinburgh	457,825	351,704	24,485	40,980	42,557	121,710	20,131	39,513	-1,455	1,097,450	0	1,097,450	138,226	1,235,676
Clackmannanshire	60,703	38,683	3,899	3,524	4,018	11,839	2,229	5,829	-147	130,576	0	130,576	15,524	146,100
Dumfries & Galloway	165,046	129,422	20,177	11,666	11,623	32,938	5,417	11,904	-414	387,777	0	387,777	48,475	436,253
Dundee City	167,909	120,041	8,747	11,813	11,820	35,512	7,297	25,044	-420	387,764	0	387,764	44,434	432,198
East Ayrshire	145,200	97,011	11,089	8,567	9,123	27,795	5,088	14,876	-341	318,407	0	318,407	33,449	351,856
East Dunbartonshire	142,896	80,673	7,493	7,372	7,828	23,071	2,492	6,471	-309	277,987	0	277,987	27,603	305,590
East Lothian	126,462	79,488	8,800	8,106	8,203	22,418	3,461	6,973	-319	263,593	0	263,593	26,146	289,739
East Renfrewshire	138,473	69,571	6,587	6,449	6,889	19,526	2,227	5,742	-275	255,189	0	255,189	30,605	285,795
Falkirk	181,602	115,266	11,894	11,097	11,844	32,314	5,499	13,274	-450	382,341	0	382,341	49,236	431,578
Fife	412,984	287,637	26,960	25,730	27,295	80,255	14,227	37,797	-1,051	911,834	0	911,834	106,174	1,018,008
Glasgow City	667,848	480,450	30,540	58,161	52,954	188,595	34,455	104,061	-1,762	1,615,303	0	1,615,303	220,734	1,836,036
Highland	274,000	176,418	35,501	18,859	19,915	53,158	8,248	17,415	-548	602,965	532	603,497	86,249	689,745
Inverclyde	91,633	67,644	5,123	5,461	6,177	19,155	3,189	12,674	-223	210,833	0	210,833	29,056	239,888
Midlothian	121,408	64,400	7,150	6,573	7,003	18,706	3,239	6,460	-274	234,664	0	234,664	26,334	260,998
Moray	104,856	70,797	9,365	6,660	7,090	17,712	2,731	5,897	-265	224,843	0	224,843	27,750	252,594
Na h-Eileanan Siar	32,772	22,621	7,495	2,700	2,678	5,016	1,057	3,728	4,268	82,335	6,443	88,778	33,461	122,239
North Ayrshire	156,872	116,536	9,285	9,290	10,488	35,826	6,428	19,126	-379	363,473	962	364,435	45,420	409,855
North Lanarkshire	411,005	246,857	24,434	23,766	25,171	70,913	12,071	47,733	-968	860,983	0	860,983	82,666	943,648
Orkney Islands	29,379	16,854	21,912	1,892	2,013	4,087	822	3,217	4,422	84,598	7,171	91,769	13,049	104,818
Perth & Kinross	160,151	123,086	15,827	11,699	11,674	32,580	3,903	9,506	-428	367,998	0	367,998	42,876	410,874
Renfrewshire	207,412	134,245	11,380	13,234	14,092	43,085	5,852	20,985	-522	449,764	0	449,764	45,699	495,462
Scottish Borders	123,847	97,083	15,965	8,918	9,174	24,588	3,963	8,493	-315	291,716	0	291,716	34,245	325,961
Shetland Islands	32,025	15,769	29,396	2,333	1,988	3,999	813	3,198	6,213	95,736	6,639	102,374	18,337	120,712
South Ayrshire	122,063	98,783	9,708	8,165	8,710	28,715	4,425	9,552	-317	289,806	0	289,806	33,179	322,986
South Lanarkshire	387,741	242,078	22,440	22,196	23,769	68,111	11,453	26,931	-929	803,792	0	803,792	78,148	881,939
Stirling	109,059	67,222	10,078	7,035	7,311	21,524	2,713	6,529	-263	231,208	0	231,208	30,067	261,275
West Dunbartonshire	111,087	73,552	5,829	6,051	7,091	21,975	5,511	13,703	-251	244,548	0	244,548	31,957	276,505
West Lothian	229,580	120,491	13,378	12,433	13,207	38,425	6,805	13,784	-515	447,588	0	447,588	49,764	497,352
<b>Scotland</b>	<b>6,120,484</b>	<b>4,091,831</b>	<b>492,950</b>	<b>412,333</b>	<b>427,023</b>	<b>1,264,603</b>	<b>205,404</b>	<b>546,286</b>	<b>0</b>	<b>13,560,913</b>	<b>24,763</b>	<b>13,585,676</b>	<b>1,650,221</b>	<b>15,235,897</b>

Summary of GAE Assessments by Service, per head of population

2024-25

£000s

Local Authority	Education	Social Work	Roads & Transport	Leisure & Recreation	Cleansing & Environment	Elections & Taxation	Housing	Other Services	Teacher Remoteness & Distant Islands Allowances and SINA	TOTAL funding lines	Special Islands Needs Allowance	Estimated Service Expenditure	Other allocation	Total
Aberdeen City	982	674	65	82	81	282	33	64	-3	2,260	0	2,260	223	2,483
Aberdeenshire	1,145	651	134	71	73	199	23	62	-3	2,355	0	2,355	270	2,625
Angus	1,104	811	103	70	74	199	28	69	-3	2,455	0	2,455	305	2,760
Argyll & Bute	1,166	835	191	76	109	263	36	84	34	2,795	0	2,795	525	3,320
City of Edinburgh	893	686	48	80	83	237	39	77	-3	2,141	0	2,141	270	2,410
Clackmannanshire	1,172	747	75	68	78	229	43	113	-3	2,521	0	2,521	300	2,820
Dumfries & Galloway	1,131	887	138	80	80	226	37	82	-3	2,658	0	2,658	332	2,990
Dundee City	1,134	811	59	80	80	240	49	169	-3	2,618	0	2,618	300	2,918
East Ayrshire	1,207	806	92	71	76	231	42	124	-3	2,647	0	2,647	278	2,925
East Dunbartonshire	1,311	740	69	68	72	212	23	59	-3	2,550	0	2,550	253	2,804
East Lothian	1,126	708	78	72	73	200	31	62	-3	2,347	0	2,347	233	2,580
East Renfrewshire	1,431	719	68	67	71	202	23	59	-3	2,636	0	2,636	316	2,952
Falkirk	1,146	728	75	70	75	204	35	84	-3	2,414	0	2,414	311	2,725
Fife	1,115	777	73	69	74	217	38	102	-3	2,462	0	2,462	287	2,748
Glasgow City	1,076	774	49	94	85	304	56	168	-3	2,602	0	2,602	356	2,958
Highland	1,164	749	151	80	85	226	35	74	0	2,564	0	2,564	366	2,930
Inverclyde	1,169	863	65	70	79	244	41	162	-3	2,689	0	2,689	371	3,060
Midlothian	1,257	667	74	68	72	194	34	67	-3	2,429	0	2,429	273	2,702
Moray	1,123	758	100	71	76	190	29	63	-3	2,407	0	2,407	297	2,704
Na h-Eileanan Siar	1,251	863	286	103	102	191	40	142	409	3,388	0	3,388	1,277	4,666
North Ayrshire	1,176	874	70	70	79	269	48	143	4	2,732	0	2,732	340	3,072
North Lanarkshire	1,205	724	72	70	74	208	35	140	-3	2,525	0	2,525	242	2,767
Orkney Islands	1,335	766	996	86	92	186	37	146	527	4,171	0	4,171	593	4,764
Perth & Kinross	1,062	816	105	78	77	216	26	63	-3	2,440	0	2,440	284	2,725
Renfrewshire	1,128	730	62	72	77	234	32	114	-3	2,447	0	2,447	249	2,696
Scottish Borders	1,059	830	137	76	78	210	34	73	-3	2,495	0	2,495	293	2,788
Shetland Islands	1,398	689	1,284	102	87	175	35	140	561	4,470	0	4,470	801	5,271
South Ayrshire	1,094	885	87	73	78	257	40	86	-3	2,597	0	2,597	297	2,894
South Lanarkshire	1,185	740	69	68	73	208	35	82	-3	2,457	0	2,457	239	2,695
Stirling	1,178	726	109	76	79	232	29	71	-3	2,497	0	2,497	325	2,822
West Dunbartonshire	1,257	832	66	68	80	249	62	155	-3	2,766	0	2,766	362	3,128
West Lothian	1,266	665	74	69	73	212	38	76	-3	2,469	0	2,469	274	2,743
<b>Scotland</b>	<b>1,126</b>	<b>753</b>	<b>91</b>	<b>76</b>	<b>79</b>	<b>233</b>	<b>38</b>	<b>100</b>	<b>5</b>	<b>2,499</b>	<b>0</b>	<b>2,499</b>	<b>304</b>	<b>2,802</b>

## Early Learning & Childcare

2024-25

includes an additional £16m in 2024-25

75.0%	17.70%	2.30%	5.0%	Total (£000s)
weighted client numbers	weighted deprivation numbers	centres in areas of high SIMD	weighted rurality count	£1,017,485

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	3,819	30,530	1,045	5,482	6	286	8	26	36,325
Aberdeenshire	4,792	38,307	965	5,066	7	334	2,527	8,095	51,801
Angus	1,864	14,906	699	3,668	5	238	502	1,608	20,420
Argyll & Bute	1,315	10,512	411	2,155	4	191	566	1,812	14,670
City of Edinburgh	7,978	63,777	2,171	11,392	28	1,335	100	321	76,824
Clackmannanshire	905	7,238	411	2,157	8	381	91	291	10,067
Dumfries & Galloway	2,343	18,730	929	4,875	9	429	876	2,806	26,839
Dundee City	2,628	21,012	1,148	6,025	20	953	38	123	28,113
East Ayrshire	2,317	18,527	1,101	5,776	15	715	620	1,986	27,004
East Dunbartonshire	2,030	16,230	382	2,003	3	143	80	258	18,634
East Lothian	2,141	17,120	586	3,076	4	191	515	1,649	22,036
East Renfrewshire	1,927	15,406	384	2,017	2	95	62	198	17,716
Falkirk	2,778	22,209	1,043	5,472	10	477	301	964	29,121
Fife	6,534	52,240	2,683	14,082	32	1,525	983	3,148	70,995
Glasgow City	11,011	88,025	5,287	27,747	111	5,291	79	253	121,316
Highland	3,893	31,127	1,280	6,718	10	477	1,661	5,321	43,643
Inverclyde	1,262	10,087	571	2,998	16	763	43	137	13,985
Midlothian	2,239	17,899	697	3,658	2	95	381	1,220	22,873
Moray	1,655	13,234	539	2,827	1	48	618	1,979	18,088
Na h-Eileanan Siar	392	3,131	98	515	1	48	280	896	4,590
North Ayrshire	2,223	17,774	1,095	5,746	26	1,239	228	732	25,492
North Lanarkshire	6,379	51,001	2,642	13,863	48	2,288	764	2,447	69,599
Orkney Islands	380	3,040	81	424	1	48	260	832	4,344
Perth & Kinross	2,510	20,066	817	4,285	3	143	1,107	3,547	28,041
Renfrewshire	3,439	27,494	1,272	6,674	32	1,525	259	830	36,524
Scottish Borders	1,782	14,247	603	3,162	4	191	866	2,774	20,374
Shetland Islands	402	3,215	79	416	1	48	294	941	4,620
South Ayrshire	1,734	13,862	670	3,515	7	334	400	1,282	18,993
South Lanarkshire	6,102	48,785	2,098	11,011	35	1,668	548	1,754	63,218
Stirling	1,548	12,372	471	2,472	4	191	551	1,766	16,801
West Dunbartonshire	1,652	13,208	830	4,354	20	953	7	24	18,539
West Lothian	3,478	27,805	1,231	6,461	16	763	266	852	35,881
<b>TOTAL</b>	<b>95,454</b>	<b>763,114</b>	<b>34,318</b>	<b>180,093</b>	<b>491</b>	<b>23,404</b>	<b>15,883</b>	<b>50,874</b>	<b>1,017,485</b>

Notes:

- Modelling for this support line uses a number of different indicators for client count, deprivation and rurality. See Supplementary Tables

- Data taken from Pre-school Census (Sept 2023), Children in low income families (DWP 2021-22 data), Scottish Child Payment (Sept 2023), SIMD, and 2020 estimates of rurality.

**Primary School Teaching Staff**  
2024-25

**Secondary School Teaching Staff**  
2024-25

**Special Education**  
2024-25

96.9%	3.1%	<b>Total (£000s)</b>
<b>Primary Sector Pupils</b>	<b>Pupils in Small Rural Schools</b>	<b>£904,525</b>

99.6%	0.4%	<b>Total (£000s)</b>
<b>Secondary Sector Pupils</b>	<b>of which, in island schools</b>	<b>£1,144,277</b>

	<b>Total (£000s)</b>
<b>Population Aged 2-19</b>	<b>£244,128</b>

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
15,210	34,397	0	0	34,397
20,661	46,724	2,250	4,112	50,836
8,297	18,763	509	931	19,694
5,297	11,979	1,168	2,134	14,113
30,340	68,613	67	122	68,735
3,816	8,630	40	72	8,702
9,803	22,169	1,795	3,281	25,450
10,137	22,925	0	0	22,925
9,079	20,532	96	175	20,707
9,167	20,731	49	90	20,821
8,450	19,109	233	426	19,535
9,417	21,296	0	0	21,296
11,599	26,231	187	342	26,573
26,852	60,725	689	1,259	61,984
40,888	92,467	0	0	92,467
16,275	36,805	2,515	4,597	41,402
5,218	11,800	0	0	11,800
8,220	18,589	51	93	18,682
6,675	15,095	565	1,032	16,128
1,740	3,935	212	388	4,323
9,228	20,869	311	568	21,437
26,296	59,468	283	517	59,985
1,502	3,397	368	673	4,069
9,921	22,436	935	1,709	24,145
13,267	30,003	0	0	30,003
7,655	17,312	886	1,620	18,931
1,758	3,976	367	671	4,647
7,500	16,961	360	657	17,618
25,087	56,734	702	1,283	58,017
6,388	14,446	499	911	15,358
6,507	14,715	0	0	14,715
15,348	34,709	176	321	35,030
<b>387,598</b>	<b>876,543</b>	<b>15,310</b>	<b>27,983</b>	<b>904,525</b>

Indicator (number)	Effect (£000s)	Effect (£000s)	Effect (£000s)	GAE (£000s)
10,953	39,395		0	39,395
15,974	57,454		0	57,454
6,622	23,817		0	23,817
4,618	16,610	656	525	17,135
23,581	84,814		0	84,814
2,803	10,082		0	10,082
8,557	30,777		0	30,777
8,408	30,241		0	30,241
7,063	25,403		0	25,403
8,414	30,263		0	30,263
6,682	24,033		0	24,033
8,384	30,155		0	30,155
9,873	35,510		0	35,510
22,497	80,915		0	80,915
30,807	110,803		0	110,803
14,078	50,634		0	50,634
4,490	16,149		0	16,149
5,908	21,249		0	21,249
5,471	19,678		0	19,678
1,477	5,312	1,477	1,183	6,495
8,236	29,622	242	194	29,816
22,031	79,239		0	79,239
1,276	4,589	1,276	1,022	5,611
8,096	29,119		0	29,119
10,854	39,038		0	39,038
6,531	23,490		0	23,490
1,473	5,298	1,473	1,180	6,478
6,625	23,828		0	23,828
20,895	75,153		0	75,153
6,254	22,494		0	22,494
5,565	20,016		0	20,016
12,510	44,995		0	44,995
<b>317,006</b>	<b>1,140,173</b>	<b>5,124</b>	<b>4,104</b>	<b>1,144,277</b>

Indicator (number)	GAE (£000s)
39,716	9,384
54,854	12,960
21,477	5,074
14,460	3,416
87,611	20,700
10,075	2,380
26,309	6,216
26,884	6,352
23,544	5,563
22,251	5,257
22,228	5,252
22,589	5,337
31,324	7,401
72,662	17,168
111,238	26,282
43,837	10,357
14,094	3,330
20,237	4,781
18,347	4,335
4,718	1,115
25,194	5,953
70,408	16,635
4,032	953
27,944	6,602
33,853	7,998
21,448	5,067
4,697	1,110
19,875	4,696
62,630	14,797
17,512	4,138
17,331	4,095
39,894	9,426
<b>1,033,273</b>	<b>244,128</b>

Notes:  
 - Pupil Numbers: Scottish Government Pupil Census 2023  
 - Pupils in Small Rural Schools: Pupils in primary schools of less than 70, in settlements in Scottish Government urban / rural classifications 5 and 6 (Source: Scottish Government Education Analytical Services Directorate)  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Notes:  
 - Pupil Numbers: Scottish Government Pupil Census 2023  
 - Percentage weighting has been fixed since GAE 2001-02, though were adjusted in 2022-23 to account for the inclusion of data on island schools in mainland authorities

Notes:  
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 1-18 rolled forward.

**Teachers Pay**

2024-25  
includes additional £198m  
funding in 2024-25

	Total (£000s)
Teacher numbers	£471,797

**Teachers for Ethnic Minorities**

2024-25

	Total (£000s)
Number of Minority Ethnic pupils	£8,317

**Educational Psychologist Training**

2024-25  
includes an increase in the removal for  
2024-25

	Total (£000s)
FTE educational psychologists	-£1,350

**School Counsellors**

2024-25

9.0%	84.6%	6.4%	Total (£000s)
fixed amount	secondary pupils	remote rural schools	£16,000

Local Authority	Indicator (number)	(£000s)	Indicator (number)	GAE (£000s)	Indicator (number)	(£000s)	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	(£000s)
Aberdeen City	1,847	16,167	9,646	679	11	-41	45	10,953	468		0	513
Aberdeenshire	2,734	23,931	4,116	290	18	-70	45	15,974	682	2	43	771
Angus	1,172	10,258	1,500	106	7	-27	45	6,622	283		0	328
Argyll & Bute	848	7,419	975	69	7	-25	45	4,618	197	6	130	372
City of Edinburgh	3,759	32,895	18,967	1,335	24	-91	45	23,581	1,007		0	1,052
Clackmannanshire	555	4,860	564	40	5	-19	45	2,803	120		0	165
Dumfries & Galloway	1,403	12,278	1,472	104	7	-25	45	8,557	366	4	87	497
Dundee City	1,431	12,527	3,871	272	12	-44	45	8,408	359		0	404
East Ayrshire	1,206	10,557	972	68	12	-45	45	7,063	302	0	0	347
East Dunbartonshire	1,405	12,296	2,823	199	8	-32	45	8,414	359		0	404
East Lothian	1,041	9,113	1,510	106	7	-29	45	6,682	285		0	330
East Renfrewshire	1,408	12,319	4,861	342	10	-38	45	8,384	358		0	403
Falkirk	1,683	14,732	2,669	188	8	-29	45	9,873	422		0	467
Fife	3,686	32,255	5,661	398	20	-77	45	22,497	961		0	1,006
Glasgow City	5,653	49,475	23,168	1,630	40	-153	45	30,807	1,316		0	1,361
Highland	2,339	20,470	3,639	256	17	-63	45	14,078	601	17	369	1,015
Inverclyde	772	6,754	740	52	7	-27	45	4,490	192		0	237
Midlothian	1,084	9,490	1,865	131	7	-26	45	5,908	252		0	297
Moray	957	8,378	1,018	72	6	-21	45	5,471	234		0	279
Na h-Eileanan Siar	314	2,746	158	11	2	-7	45	1,477	63	3	65	173
North Ayrshire	1,422	12,442	1,013	71	9	-34	45	8,236	352	1	22	418
North Lanarkshire	3,686	32,257	6,006	423	26	-99	45	22,031	941		0	986
Orkney Islands	258	2,260	209	15	2	-7	45	1,276	55	4	87	186
Perth & Kinross	1,413	12,362	2,685	189	9	-34	45	8,096	346	2	43	434
Renfrewshire	1,753	15,344	3,306	233	12	-45	45	10,854	464		0	509
Scottish Borders	1,068	9,342	1,403	99	6	-25	45	6,531	279		0	324
Shetland Islands	337	2,947	202	14	2	-8	45	1,473	63	7	152	260
South Ayrshire	1,172	10,255	892	63	7	-28	45	6,625	283		0	328
South Lanarkshire	3,517	30,775	4,806	338	22	-83	45	20,895	893	1	22	959
Stirling	974	8,527	1,450	102	8	-30	45	6,254	267	0	0	312
West Dunbartonshire	938	8,206	976	69	8	-29	45	5,565	238		0	283
West Lothian	2,075	18,159	5,047	355	10	-37	45	12,510	534		0	579
<b>TOTAL</b>	<b>53,910</b>	<b>471,797</b>	<b>118,190</b>	<b>8,317</b>	<b>353</b>	<b>-1,350</b>	<b>1,440</b>	<b>317,006</b>	<b>13,541</b>	<b>47</b>	<b>1,019</b>	<b>16,000</b>

Notes:  
- Teacher numbers: Scottish Government Teacher Census 2023

Notes:  
- Pupil Numbers: Scottish Government Pupil Census 2023. The number of pupils from Primary, Secondary and Special sectors not recorded as "White Scottish", "White Other British", "White Irish" or "Not Known/Discovered".

Notes:  
- Educational Psychologist numbers, FTE count taken from the annual Educational Psychologists Workforce Planning Survey, run by the Association of Scottish Principal Educational Psychologists and Education Scotland. Five-year average 2018-19 to 2022-23.

Notes:  
- Secondary Pupils Numbers: Scottish Government Pupil Census 2023, numbers include pupils in Special schools who are of secondary age  
- Rural schools defined as those situated in remote rural areas, as defined by the SG urban/rural indicator.

**Teacher Pensions**  
2024-25

	Total (£000s)
Scottish Public Pensions Agency contributions	£228,577

**National Priorities Action Fund**  
2024-25  
includes Former Excellence Fund

	Total (£000s)
Total Other Education GAE	£315,428

**Specialist Provision Centres for Excellence**  
2024-25

		Total (£000s)
rolled forward	education GAE	£4,762

Local Authority	Share	GAE (£000s)
Aberdeen City	26,432,360	7,375
Aberdeenshire	40,308,384	11,247
Angus	17,917,673	4,999
Argyll & Bute	13,193,393	3,681
City of Edinburgh	55,234,638	15,412
Clackmannanshire	8,814,604	2,459
Dumfries & Galloway	22,873,951	6,382
Dundee City	22,488,473	6,275
East Ayrshire	19,617,420	5,474
East Dunbartonshire	20,755,205	5,791
East Lothian	16,486,078	4,600
East Renfrewshire	20,006,802	5,582
Falkirk	24,634,244	6,874
Fife	51,869,645	14,473
Glasgow City	82,645,771	23,060
Highland	36,426,119	10,164
Inverclyde	12,040,700	3,360
Midlothian	15,746,222	4,394
Moray	15,347,009	4,282
Na h-Eileanan Siar	5,662,894	1,580
North Ayrshire	22,592,064	6,304
North Lanarkshire	58,224,293	16,246
Orkney Islands	5,202,390	1,452
Perth & Kinross	21,454,616	5,986
Renfrewshire	28,426,171	7,932
Scottish Borders	17,705,257	4,940
Shetland Islands	5,556,093	1,550
South Ayrshire	17,065,216	4,762
South Lanarkshire	52,229,478	14,573
Stirling	15,904,332	4,438
West Dunbartonshire	15,726,436	4,388
West Lothian	30,609,784	8,541
<b>TOTAL</b>	<b>819,197,713</b>	<b>228,577</b>

Notes:  
- Allocation based on pension contributions for 2022/23 and Government Actuary Department information. Source: Scottish Public Pensions Agency (SPPA). Please see SPPA Teachers' Superannuation Circular 2003/1 for more information.

Indicator	GAE (£000s)
207,881	11,305
286,562	15,584
119,726	6,511
95,076	5,170
433,567	23,578
57,568	3,131
156,522	8,512
159,238	8,660
137,701	7,488
134,813	7,331
119,932	6,522
131,322	7,141
172,224	9,366
391,657	21,299
631,672	34,351
259,479	14,111
86,900	4,726
115,138	6,261
99,441	5,408
31,079	1,690
148,771	8,090
389,780	21,197
27,861	1,515
151,881	8,259
196,701	10,697
117,452	6,387
30,371	1,652
115,760	6,295
367,717	19,997
103,427	5,624
105,350	5,729
217,724	11,840
<b>5,800,294</b>	<b>315,428</b>

Notes:  
- Based on GAE allocation for Total Education, excluding National Priorities Action Fund and Former Excellence Fund.

Indicator (number)	Indicator	(£000s)	(£000s)
792		0	792
	286,562	21	21
	119,726	9	9
	95,076	7	7
680		0	680
	57,568	4	4
	156,522	11	11
	159,238	12	12
	137,701	10	10
752		0	752
	119,932	9	9
	131,322	10	10
	172,224	13	13
	391,657	29	29
1,825		0	1,825
410		0	410
	86,900	6	6
	115,138	8	8
	99,441	7	7
	31,079	2	2
	148,771	11	11
	389,780	29	29
	27,861	2	2
	151,881	11	11
	196,701	14	14
	117,452	9	9
	30,371	2	2
	115,760	8	8
	367,717	27	27
	103,427	8	8
	105,350	8	8
	217,724	16	16
<b>4,459</b>	<b>4,132,882</b>	<b>303</b>	<b>4,762</b>

Notes:  
- Main allocation based on historical Scottish Government analysis of addition costs  
- Remainder distributed to other authorities based on Total Education GAE

**Determined to Succeed + European Languages**  
2024-25

**Removal of Core Curriculum Charges**  
2024-25

**Removal of Music Tuition Fees**  
2024-25

includes slight increase in 2024-25

90%	10%	Total (£000s)
school pupil numbers	pupils living in accessible and remote rural areas	£23,185

	Total (£000s)
school pupil numbers	£7,987

	Total (£000s)
school pupil numbers	£11,980

Local Authority	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	26,163	775	2,124	35	810
Aberdeenshire	36,635	1,085	19,073	312	1,397
Angus	14,919	442	3,995	65	507
Argyll & Bute	9,915	294	4,741	78	371
City of Edinburgh	53,921	1,597	2,668	44	1,640
Clackmannanshire	6,619	196	944	15	211
Dumfries & Galloway	18,360	544	7,987	131	674
Dundee City	18,545	549	385	6	555
East Ayrshire	16,142	478	4,492	73	551
East Dunbartonshire	17,581	521	1,942	32	552
East Lothian	15,132	448	5,332	87	535
East Renfrewshire	17,801	527	2,017	33	560
Falkirk	21,472	636	2,367	39	675
Fife	49,349	1,461	8,883	145	1,607
Glasgow City	71,695	2,123	557	9	2,132
Highland	30,353	899	14,534	238	1,136
Inverclyde	9,708	287	542	9	296
Midlothian	14,128	418	2,955	48	467
Moray	12,146	360	5,629	92	452
Na h-Eileanan Siar	3,217	95	2,322	38	133
North Ayrshire	17,464	517	2,082	34	551
North Lanarkshire	48,327	1,431	6,172	101	1,532
Orkney Islands	2,778	82	1,988	32	115
Perth & Kinross	18,017	534	8,321	136	670
Renfrewshire	24,121	714	2,175	36	750
Scottish Borders	14,186	420	6,805	111	531
Shetland Islands	3,231	96	2,523	41	137
South Ayrshire	14,125	418	4,045	66	484
South Lanarkshire	45,982	1,362	5,732	94	1,455
Stirling	12,642	374	4,719	77	452
West Dunbartonshire	12,072	358	150	2	360
West Lothian	27,858	825	3,627	59	884
<b>TOTAL</b>	<b>704,604</b>	<b>20,867</b>	<b>141,828</b>	<b>2,319</b>	<b>23,185</b>

Indicator (number)	(£000s)
26,163	297
36,635	415
14,919	169
9,915	112
53,921	611
6,619	75
18,360	208
18,545	210
16,142	183
17,581	199
15,132	172
17,801	202
21,472	243
49,349	559
71,695	813
30,353	344
9,708	110
14,128	160
12,146	138
3,217	36
17,464	198
48,327	548
2,778	31
18,017	204
24,121	273
14,186	161
3,231	37
14,125	160
45,982	521
12,642	143
12,072	137
27,858	316
<b>704,604</b>	<b>7,987</b>

Indicator	(£000s)
26,163	445
36,635	623
14,919	254
9,915	169
53,921	917
6,619	113
18,360	312
18,545	315
16,142	274
17,581	299
15,132	257
17,801	303
21,472	365
49,349	839
71,695	1,219
30,353	516
9,708	165
14,128	240
12,146	207
3,217	55
17,464	297
48,327	822
2,778	47
18,017	306
24,121	410
14,186	241
3,231	55
14,125	240
45,982	782
12,642	215
12,072	205
27,858	474
<b>704,604</b>	<b>11,980</b>

Notes:  
 - Pupil Numbers: Scottish Government Pupil Census 2023.  
 - Accessible and Remote Rural Areas, defined by SG urban/rural indicator. Data from Scottish Government Pupil Census 2023

Notes:  
 - Pupil Census September 2023.

Notes:  
 - Pupil Census September 2023.

**Education Deprivation  
2024-25**

48.3%	51.7%	Total (£000s)
Primary Schools - Weighted Free Meal Registration Rates	Secondary Schools - Weighted Free Meal Registration Rates	£59,005

**Pupil Equity Fund  
2024-25**

Specific grant includes additional £0.495 in 2024-25

	Total (£000s)
Scottish Government distribution	£130,495

**School Clothing  
2024-25**

includes additional £0.9m in 2024-25

	Total (£000s)
Scottish Child Payment numbers aged 0-15	£31,031

**School Non-Teaching Staff,  
Property etc  
2024-25**

	Total (£000s)
Number of Pupils	£874,543

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	3.1%	869	1.9%	587	1,455
Aberdeenshire	0.5%	153	0.0%	0	153
Angus	0.6%	177	0.2%	72	249
Argyll & Bute	0.3%	82	0.1%	23	104
City of Edinburgh	3.2%	917	4.3%	1,323	2,239
Clackmannanshire	0.6%	175	0.4%	112	287
Dumfries & Galloway	1.7%	471	1.0%	320	792
Dundee City	7.5%	2,140	7.3%	2,235	4,374
East Ayrshire	1.9%	543	0.1%	45	587
East Dunbartonshire	0.1%	29	0.0%	0	29
East Lothian	0.0%	0	0.0%	0	0
East Renfrewshire	0.0%	0	0.0%	0	0
Falkirk	0.5%	139	0.5%	160	299
Fife	7.0%	1,986	3.2%	968	2,954
Glasgow City	46.7%	13,293	68.7%	20,964	34,257
Highland	1.6%	452	0.7%	223	675
Inverclyde	6.5%	1,849	4.1%	1,252	3,101
Midlothian	0.0%	0	0.0%	0	0
Moray	0.0%	0	0.0%	0	0
Na h-Eileanan Siar	0.0%	0	0.0%	0	0
North Ayrshire	3.0%	866	1.3%	407	1,273
North Lanarkshire	2.0%	562	0.5%	160	722
Orkney Islands	0.0%	10	0.0%	8	17
Perth & Kinross	0.1%	28	0.0%	0	28
Renfrewshire	1.8%	506	1.2%	367	874
Scottish Borders	0.9%	244	0.0%	0	244
Shetland Islands	0.0%	0	0.0%	0	0
South Ayrshire	1.6%	457	0.8%	252	709
South Lanarkshire	4.9%	1,387	1.6%	477	1,864
Stirling	0.4%	123	0.0%	0	123
West Dunbartonshire	1.2%	350	1.5%	455	804
West Lothian	2.4%	673	0.4%	116	790
<b>TOTAL</b>	<b>100.0%</b>	<b>28,481</b>	<b>100.0%</b>	<b>30,524</b>	<b>59,005</b>

Notes:  
 - Primary School Free Meal Registration: this is the number of P5-P7 or P6-P7 pupils in the top 10% of schools ranked by the percent of pupils registered for free school meals, expressed for each authority as a percentage of all Scottish P5-P7 or P6-P7 pupils in the top 10% (averaged over three years).  
 - Secondary Registered for Free School Meals: the same approach is applied except that pupils in schools ranking in the top 5% attract a weighting of 4, between 5% and 10% attract a weighting of 3 and between 10% and 20% attract a weight of 1.  
 - Source: Scottish Government Pupil Census 2020, 2021 and 2022.  
 - Primary and Secondary allocation shares of total are kept the same as in previous settlement years. - Primary and secondary allocation shares of total are kept the same as in previous settlement years.

Indicator (number)	(£000s)
3,263,915	3,264
3,239,675	3,240
2,309,785	2,310
1,364,350	1,364
7,910,145	7,910
1,662,965	1,663
3,270,440	3,270
5,107,235	5,107
3,843,420	3,843
1,726,750	1,727
1,816,063	1,816
1,488,515	1,489
3,962,315	3,962
10,465,820	10,466
23,226,870	23,227
4,284,970	4,285
2,585,290	2,585
2,423,905	2,424
1,482,125	1,482
340,375	340
4,172,180	4,172
9,682,080	9,682
249,805	250
1,873,930	1,874
4,662,760	4,663
1,947,630	1,948
254,575	255
2,615,625	2,616
8,962,635	8,963
1,452,975	1,453
3,380,835	3,381
5,465,280	5,465
<b>130,495,238</b>	<b>130,495</b>

Notes:  
 - Provisional allocation based on the number of pupils registered for free school meals in each school. Final allocation may be different.

Indicator (number)	GAE (£000s)
10,265	987
9,735	936
6,555	630
4,230	407
20,765	1,996
3,655	351
9,150	880
10,955	1,053
8,910	856
3,780	363
5,675	545
3,615	347
10,160	977
24,815	2,385
52,245	5,022
11,735	1,128
5,415	520
6,090	585
4,765	458
960	92
10,520	1,011
24,340	2,340
775	74
7,250	697
10,535	1,013
5,830	560
815	78
6,295	605
19,545	1,879
3,840	369
7,125	685
12,485	1,200
<b>322,830</b>	<b>31,031</b>

Notes:  
 - Scottish Child Payments, September 2023, Social Security Scotland

Indicator (number)	GAE (£000s)
29,865	32,779
41,294	45,324
16,704	18,334
11,278	12,379
61,682	67,701
7,498	351
20,710	22,731
21,158	23,223
18,333	20,122
19,727	21,487
17,238	18,920
19,680	21,601
24,063	26,411
55,651	61,082
82,009	90,012
34,268	37,612
10,880	11,942
16,360	17,957
13,757	15,100
3,598	3,949
19,546	21,453
54,239	59,532
3,155	3,463
20,504	22,505
27,465	30,145
15,883	17,433
3,643	3,999
15,826	17,370
51,904	56,969
14,206	15,592
13,623	14,952
31,189	34,233
<b>796,786</b>	<b>874,543</b>

Notes:  
 - Pupil Numbers: Scottish Government Pupil Census 2023 and Pre-School Education Census 2023.

**School Estates PPP**  
2024-25

**Schools Fund PPP**  
2024-25

**Capital to Revenue  
Transfer (PPP)**  
2024-25

**School Hostels**  
2024-25

**School Security**  
2024-25

	Total (£000s)
estimated PPP costs	£168,871

	Total (£000s)
estimated PPP costs	£20,000

	Total (£000s)
estimated PPP costs	£3,378

	Total (£000s)
Hostel places	£9,867

50%	50%	Total (£000s)
Number of Pupils	Number of Establishments	£15,173

Local Authority	Share	(£000s)
Aberdeen City	5,880	5,880
Aberdeenshire	3,400	3,400
Angus	3,760	3,760
Argyll & Bute	6,290	6,290
City of Edinburgh	13,516	13,516
Clackmannanshire	3,553	3,553
Dumfries & Galloway	7,380	7,380
Dundee City	5,836	5,836
East Ayrshire	4,484	4,484
East Dunbartonshire	7,221	7,221
East Lothian	2,950	2,950
East Renfrewshire	3,950	3,950
Falkirk	5,193	5,193
Fife	4,168	4,168
Glasgow City	0	0
Highland	7,436	7,436
Inverclyde	6,100	6,100
Midlothian	3,689	3,689
Moray	3,512	3,512
Na h-Eileanan Siar	1,524	1,524
North Ayrshire	5,857	5,857
North Lanarkshire	11,598	11,598
Orkney Islands	1,513	1,513
Perth & Kinross	7,403	7,403
Renfrewshire	7,790	7,790
Scottish Borders	3,713	3,713
Shetland Islands	0	0
South Ayrshire	4,514	4,514
South Lanarkshire	11,320	11,320
Stirling	4,435	4,435
West Dunbartonshire	7,257	7,257
West Lothian	3,629	3,629
<b>TOTAL</b>	<b>168,871</b>	<b>168,871</b>

Share	(£000s)
1,642	1,642
0	0
238	238
1,658	1,658
2,883	2,883
141	141
0	0
0	0
1,673	1,673
793	793
0	0
1,657	1,657
982	982
0	0
0	0
3,851	3,851
0	0
0	0
0	0
0	0
1,173	1,173
0	0
0	0
0	0
0	0
0	0
483	483
0	0
0	0
0	0
0	0
0	0
0	0
1,392	1,392
0	0
1,434	1,434
<b>20,000</b>	<b>20,000</b>

Indicator (number)	(£000s)
600	600
1,310	1,310
300	300
1,168	1,168
<b>3,378</b>	<b>3,378</b>

Indicator (number)	GAE (£000s)
44	908
143	2,952
130	2,683
70	1,445
91	1,878
478	9,867

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
28,591	282	114	212	494
39,626	391	254	473	864
16,131	159	109	203	362
10,796	107	141	263	369
58,603	578	232	432	1,010
7,301	72	38	71	143
19,803	195	157	292	488
20,456	202	74	138	340
18,094	179	90	168	346
18,877	186	66	123	309
16,816	166	76	142	307
19,314	191	55	102	293
23,748	234	112	209	443
54,276	536	264	492	1,027
78,098	771	301	561	1,331
33,103	327	335	624	951
10,695	106	51	95	201
15,507	153	68	127	280
12,759	126	76	142	267
3,565	35	43	80	115
19,102	189	100	186	375
52,470	518	256	477	995
3,155	31	46	86	117
19,604	193	130	242	436
26,164	258	101	188	446
15,437	152	116	216	368
3,583	35	53	99	134
15,520	153	85	158	311
49,865	492	238	443	935
13,881	137	77	143	280
13,253	131	69	128	259
30,510	301	147	274	575
<b>768,703</b>	<b>7,587</b>	<b>4,074</b>	<b>7,587</b>	<b>15,173</b>

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
28,591	282	114	212	494
39,626	391	254	473	864
16,131	159	109	203	362
10,796	107	141	263	369
58,603	578	232	432	1,010
7,301	72	38	71	143
19,803	195	157	292	488
20,456	202	74	138	340
18,094	179	90	168	346
18,877	186	66	123	309
16,816	166	76	142	307
19,314	191	55	102	293
23,748	234	112	209	443
54,276	536	264	492	1,027
78,098	771	301	561	1,331
33,103	327	335	624	951
10,695	106	51	95	201
15,507	153	68	127	280
12,759	126	76	142	267
3,565	35	43	80	115
19,102	189	100	186	375
52,470	518	256	477	995
3,155	31	46	86	117
19,604	193	130	242	436
26,164	258	101	188	446
15,437	152	116	216	368
3,583	35	53	99	134
15,520	153	85	158	311
49,865	492	238	443	935
13,881	137	77	143	280
13,253	131	69	128	259
30,510	301	147	274	575
<b>768,703</b>	<b>7,587</b>	<b>4,074</b>	<b>7,587</b>	<b>15,173</b>

Notes:  
relates to a transfer from the previous Schools Fund Capital Grant into the revenue settlement to fund PPP payments.

Notes:  
Relates to funding for schools public private partnership funding until 2032.

Notes:  
- Hostel Places (filled or unfilled) and number of pupils

Notes:-  
- Pupil Numbers and Establishments: Scottish Government Pupil Census 2023 and Pre-School Education Census 2023  
- Establishments are the number of Local Authority run premises that cover Pre-school, Primary, Secondary and Special sectors

## School Meals

2024-25

includes additional £4.5m in 2024-25

52.0%	14.7%	3.3%	11.3%	7.5%	9.6%	1.6%	Total (£000s)
P1-P5 primary	Scottish Child Payment numbers (P6-P7)	Other P6-P7	Pupils eligible for free holiday meals	Secondary school, free meals taken	Secondary school, paid for meals taken	Special School pupils	£209,559

Local Authority	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	10,778	4,356	1,278	958	3,080	290	4,749	823	104,487	394	347,758	574	130	57	7,452
Aberdeenshire	14,447	5,839	1,249	936	4,855	457	4,685	812	135,274	511	984,723	1,624	226	99	10,277
Angus	5,746	2,322	895	671	1,656	156	2,411	418	75,304	284	283,555	468	0	0	4,318
Argyll & Bute	3,606	1,457	584	437	1,077	101	1,311	227	54,850	207	224,637	370	45	20	2,821
City of Edinburgh	21,160	8,552	2,368	1,775	6,530	615	8,154	1,413	311,796	1,177	562,396	927	686	301	14,759
Clackmannanshire	2,627	1,062	508	381	645	61	1,534	266	51,886	196	141,871	234	92	40	2,239
Dumfries & Galloway	6,796	2,747	1,226	919	1,781	168	3,435	595	116,260	439	291,586	481	21	9	5,357
Dundee City	7,033	2,842	1,376	1,031	1,652	156	5,615	973	178,128	672	256,530	423	263	115	6,212
East Ayrshire	6,133	2,479	1,139	854	1,465	138	3,412	591	100,159	378	254,796	420	518	227	5,087
East Dunbartonshire	6,306	2,549	567	425	2,199	207	1,477	256	58,109	219	445,721	735	199	87	4,478
East Lothian	5,948	2,404	757	568	1,745	164	2,035	353	51,855	196	356,585	588	0	0	4,272
East Renfrewshire	6,389	2,582	531	398	2,424	228	1,357	235	53,608	202	368,672	608	152	67	4,320
Falkirk	8,041	3,250	1,323	992	2,228	210	4,139	717	158,234	597	403,436	665	188	82	6,513
Fife	18,659	7,541	3,194	2,394	4,937	465	9,870	1,710	242,830	916	823,207	1,358	152	67	14,450
Glasgow City	28,601	11,559	6,164	4,621	5,572	524	29,272	5,071	729,162	2,752	289,364	477	1,400	614	25,618
Highland	11,306	4,569	1,565	1,173	3,316	312	3,481	603	158,636	599	649,446	1,071	181	79	8,406
Inverclyde	3,586	1,449	689	516	840	79	2,889	500	98,243	371	262,077	432	214	94	3,442
Midlothian	5,847	2,363	803	602	1,513	142	2,100	364	45,037	170	101,332	167	99	43	3,852
Moray	4,666	1,886	614	460	1,395	131	1,425	247	39,436	149	202,806	334	0	0	3,207
Na h-Eileanan Siar	1,192	482	141	105	407	38	264	46	10,683	40	137,637	227	0	0	938
North Ayrshire	6,315	2,552	1,391	1,043	1,437	135	4,193	726	123,154	465	376,756	621	198	87	5,630
North Lanarkshire	18,123	7,324	3,086	2,313	4,579	431	9,034	1,565	360,505	1,361	583,741	963	1,132	497	14,454
Orkney Islands	1,039	420	114	85	349	33	255	44	7,681	29	90,511	149	0	0	760
Perth & Kinross	7,032	2,842	862	647	2,004	189	2,067	358	69,885	264	476,997	787	64	28	5,114
Renfrewshire	9,171	3,706	1,386	1,039	2,530	238	4,041	700	73,024	276	259,812	428	388	170	6,558
Scottish Borders	5,324	2,152	730	547	1,601	151	1,974	342	82,467	311	531,455	876	0	0	4,379
Shetland Islands	1,214	491	118	88	426	40	295	51	12,728	48	84,833	140	0	0	858
South Ayrshire	5,262	2,127	823	617	1,362	128	2,604	451	98,961	373	304,687	502	118	52	4,251
South Lanarkshire	17,711	7,158	2,611	1,958	4,555	429	8,593	1,489	271,464	1,024	1,018,641	1,680	499	219	13,956
Stirling	4,405	1,780	522	392	1,432	135	1,667	289	46,370	175	314,322	518	29	13	3,302
West Dunbartonshire	4,464	1,804	895	671	1,058	100	3,348	580	119,023	449	147,384	243	258	113	3,960
West Lothian	10,641	4,301	1,661	1,245	2,887	272	4,883	846	134,406	507	591,370	975	392	172	8,318
<b>TOTAL</b>	<b>269,568</b>	<b>108,946</b>	<b>41,168</b>	<b>30,860</b>	<b>73,539</b>	<b>6,922</b>	<b>136,569</b>	<b>23,658</b>	<b>4,173,645</b>	<b>15,751</b>	<b>12,168,644</b>	<b>20,068</b>	<b>7,644</b>	<b>3,353</b>	<b>209,559</b>

Notes:

- Pupil Numbers: Scottish Government Pupil Census 2023.
- Scottish Child Payments, September 2023, Social Security Scotland
- Secondary school meals taken data: LFR data collected by Scottish Government.
- Percentage weights calculated using LFR data on expenditure in each sector, by free or paid for, and Healthy Living Survey take-up rates.



**Gaelic Education**  
2024-25

	<b>Total (£000s)</b>
<b>Scottish Government distribution</b>	<b>£5,837</b>

**Adult Literacy and Numeracy**  
2024-25

	<b>Total (£000s)</b>
<b>Composite indicator</b>	<b>£12,482</b>

**Community Education**  
2024-25

	<b>Total (£000s)</b>
<b>Total Population</b>	<b>£124,707</b>

**All Education**  
2024-25

<b>total (£000s)</b>	
	<b>£6,120,484</b>

Local Authority	Indicator	GAE (£000s)	Share	GAE (£000s)	Indicator (number)	GAE (£000s)
Aberdeen City	0.090	120	319,464	319	224,000	5,138
Aberdeenshire	-	0	357,789	358	263,900	6,053
Angus	0.004	5	201,194	201	114,400	2,624
Argyll & Bute	0.355	473	309,421	309	86,000	1,973
City of Edinburgh	0.315	420	799,643	800	512,700	11,761
Clackmannanshire	0.006	8	135,081	135	51,800	1,188
Dumfries & Galloway	-	0	303,126	303	145,900	3,347
Dundee City	-	0	439,184	439	148,100	3,397
East Ayrshire	0.139	185	362,144	362	120,300	2,759
East Dunbartonshire	0.068	91	153,129	153	109,000	2,500
East Lothian	0.006	8	148,887	149	112,300	2,576
East Renfrewshire	0.057	76	156,321	156	96,800	2,220
Falkirk	0.012	16	306,317	306	158,400	3,633
Fife	0.011	15	821,812	822	370,400	8,496
Glasgow City	0.565	753	2,202,951	2,203	620,700	14,238
Highland	0.905	1,207	639,816	640	235,400	5,400
Inverclyde	0.060	80	276,853	277	78,400	1,798
Midlothian	0.006	8	139,488	139	96,600	2,216
Moray	0.002	3	137,442	137	93,400	2,142
Na h-Eileanan Siar	0.965	1,287	93,737	94	26,200	601
North Ayrshire	0.088	117	489,007	489	133,400	3,060
North Lanarkshire	0.255	340	1,003,437	1,003	341,000	7,822
Orkney Islands	-	0	51,656	52	22,000	505
Perth & Kinross	0.098	131	219,795	220	150,800	3,459
Renfrewshire	0.050	67	444,700	445	183,800	4,216
Scottish Borders	-	0	183,319	183	116,900	2,682
Shetland Islands	-	0	54,024	54	22,900	525
South Ayrshire	0.013	17	243,683	244	111,600	2,560
South Lanarkshire	0.165	220	697,651	698	327,200	7,505
Stirling	0.110	147	170,241	170	92,600	2,124
West Dunbartonshire	0.027	36	280,989	281	88,400	2,028
West Lothian	0.006	8	339,698	340	181,300	4,159
<b>TOTAL</b>	<b>4</b>	<b>5,837</b>	<b>12,482,000</b>	<b>12,482</b>	<b>5,436,600</b>	<b>124,707</b>

Notes:  
- Bid-based SG Specific Grant, 75% funded by grant. Initial grant estimates, final grant may differ.

Local Authority	Indicator	GAE (£000s)	Share	GAE (£000s)	Indicator (number)	GAE (£000s)
Aberdeen City	0.090	120	319,464	319	224,000	5,138
Aberdeenshire	-	0	357,789	358	263,900	6,053
Angus	0.004	5	201,194	201	114,400	2,624
Argyll & Bute	0.355	473	309,421	309	86,000	1,973
City of Edinburgh	0.315	420	799,643	800	512,700	11,761
Clackmannanshire	0.006	8	135,081	135	51,800	1,188
Dumfries & Galloway	-	0	303,126	303	145,900	3,347
Dundee City	-	0	439,184	439	148,100	3,397
East Ayrshire	0.139	185	362,144	362	120,300	2,759
East Dunbartonshire	0.068	91	153,129	153	109,000	2,500
East Lothian	0.006	8	148,887	149	112,300	2,576
East Renfrewshire	0.057	76	156,321	156	96,800	2,220
Falkirk	0.012	16	306,317	306	158,400	3,633
Fife	0.011	15	821,812	822	370,400	8,496
Glasgow City	0.565	753	2,202,951	2,203	620,700	14,238
Highland	0.905	1,207	639,816	640	235,400	5,400
Inverclyde	0.060	80	276,853	277	78,400	1,798
Midlothian	0.006	8	139,488	139	96,600	2,216
Moray	0.002	3	137,442	137	93,400	2,142
Na h-Eileanan Siar	0.965	1,287	93,737	94	26,200	601
North Ayrshire	0.088	117	489,007	489	133,400	3,060
North Lanarkshire	0.255	340	1,003,437	1,003	341,000	7,822
Orkney Islands	-	0	51,656	52	22,000	505
Perth & Kinross	0.098	131	219,795	220	150,800	3,459
Renfrewshire	0.050	67	444,700	445	183,800	4,216
Scottish Borders	-	0	183,319	183	116,900	2,682
Shetland Islands	-	0	54,024	54	22,900	525
South Ayrshire	0.013	17	243,683	244	111,600	2,560
South Lanarkshire	0.165	220	697,651	698	327,200	7,505
Stirling	0.110	147	170,241	170	92,600	2,124
West Dunbartonshire	0.027	36	280,989	281	88,400	2,028
West Lothian	0.006	8	339,698	340	181,300	4,159
<b>TOTAL</b>	<b>4</b>	<b>5,837</b>	<b>12,482,000</b>	<b>12,482</b>	<b>5,436,600</b>	<b>124,707</b>

Notes:  
- Composite indicator is based on population, deprivation, rurality, low qualifications, and low earnings. For more information please see Supplementary Tables.

Local Authority	Share	allocation (£000s)
Aberdeen City	3.6%	219,977
Aberdeenshire	4.9%	302,166
Angus	2.1%	126,246
Argyll & Bute	1.6%	100,254
City of Edinburgh	7.5%	457,825
Clackmannanshire	1.0%	60,703
Dumfries & Galloway	2.7%	165,046
Dundee City	2.7%	167,909
East Ayrshire	2.4%	145,200
East Dunbartonshire	2.3%	142,896
East Lothian	2.1%	126,462
East Renfrewshire	2.3%	138,473
Falkirk	3.0%	181,602
Fife	6.7%	412,984
Glasgow City	10.9%	667,848
Highland	4.5%	274,000
Inverclyde	1.5%	91,633
Midlothian	2.0%	121,408
Moray	1.7%	104,856
Na h-Eileanan Siar	0.5%	32,772
North Ayrshire	2.6%	156,872
North Lanarkshire	6.7%	411,005
Orkney Islands	0.5%	29,379
Perth & Kinross	2.6%	160,151
Renfrewshire	3.4%	207,412
Scottish Borders	2.0%	123,847
Shetland Islands	0.5%	32,025
South Ayrshire	2.0%	122,063
South Lanarkshire	6.3%	387,741
Stirling	1.8%	109,059
West Dunbartonshire	1.8%	111,087
West Lothian	3.8%	229,580
<b>TOTAL</b>	<b>100.0%</b>	<b>6,120,484</b>

Notes:  
- Population Data: NRS Census Estimates 2022

**Community and Residential Care for Children  
2024-25**

**Day Care for Children  
2024-25**

**Casework and Related Admin: Children  
2024-25**  
includes support for Adoption and Improving  
Fostering Services

25.0%	25.0%	50.0%	Total (£000s)
Children aged 0-15 in low income families	Scottish Child Payment numbers aged 0-15	Estimated number of children aged 0-15 in lone parent families	£144,400

	Total (£000s)
Population Aged Under 5	£38,566

	Total (£000s)
Other GAEs	£79,033

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
5,864	1,119	10,265	1,148	7,477	2,264	4,531
5,888	1,124	9,735	1,089	6,663	2,017	4,230
3,848	734	6,555	733	4,164	1,261	2,728
2,218	423	4,230	473	2,778	841	1,737
11,528	2,200	20,765	2,322	20,549	6,222	10,744
2,297	438	3,655	409	2,358	714	1,561
5,428	1,036	9,150	1,023	4,794	1,452	3,511
5,797	1,106	10,955	1,225	8,969	2,715	5,047
5,303	1,012	8,910	996	5,533	1,675	3,684
2,156	411	3,780	423	3,815	1,155	1,989
3,199	610	5,675	635	3,937	1,192	2,437
2,140	408	3,615	404	3,668	1,111	1,923
6,016	1,148	10,160	1,136	6,500	1,968	4,252
14,796	2,824	24,815	2,775	15,802	4,784	10,383
31,779	6,064	52,245	5,842	39,932	12,090	23,997
7,200	1,374	11,735	1,312	8,411	2,547	5,233
2,597	496	5,415	606	4,243	1,285	2,386
3,243	619	6,090	681	4,346	1,316	2,616
3,246	619	4,765	533	3,024	916	2,068
639	122	960	107	782	237	466
6,255	1,194	10,520	1,176	6,658	2,016	4,386
14,841	2,832	24,340	2,722	18,609	5,634	11,188
567	108	775	87	627	190	385
4,342	829	7,250	811	4,811	1,457	3,096
5,960	1,137	10,535	1,178	9,037	2,736	5,051
3,681	702	5,830	652	3,560	1,078	2,432
478	91	815	91	609	184	367
3,710	708	6,295	704	4,353	1,318	2,730
10,790	2,059	19,545	2,186	14,762	4,470	8,714
2,481	473	3,840	429	3,139	950	1,853
3,883	741	7,125	797	5,471	1,656	3,194
7,003	1,336	12,485	1,396	9,086	2,751	5,483
<b>189,173</b>	<b>36,100</b>	<b>322,830</b>	<b>36,100</b>	<b>238,467</b>	<b>72,200</b>	<b>144,400</b>

Indicator (number)	GAE (£000s)
10,700	1,671
13,200	2,062
4,800	750
3,200	500
22,100	3,452
2,300	359
5,800	906
6,500	1,015
5,600	875
5,100	797
5,500	859
4,800	750
7,400	1,156
16,500	2,577
29,000	4,530
9,800	1,531
3,200	500
5,500	859
4,200	656
1,000	156
5,500	859
16,800	2,624
1,000	156
6,300	984
8,500	1,328
4,700	734
1,000	156
4,300	672
15,700	2,452
3,800	594
4,000	625
9,100	1,421
<b>246,900</b>	<b>38,566</b>

Indicator (£000s)	GAE (£000s)
6,202	2,679
6,291	2,718
3,478	1,502
2,237	966
14,196	6,132
1,920	829
4,417	1,908
6,062	2,618
4,558	1,969
2,786	1,203
3,296	1,424
2,673	1,155
5,408	2,336
12,960	5,598
28,526	12,322
6,764	2,922
2,886	1,246
3,475	1,501
2,724	1,177
622	269
5,245	2,266
13,812	5,966
541	234
4,080	1,762
6,379	2,756
3,166	1,368
523	226
3,401	1,469
11,167	4,823
2,447	1,057
3,819	1,650
6,905	2,983
<b>182,966</b>	<b>79,033</b>

Notes:  
 - Children in Low Income Families (DWP 2021-22 data)  
 - Scottish Child Payments, September 2023, Social Security Scotland  
 - Estimates of children in lone-parent families based on proportion of children in lone parent households (NRS Census 2011) applied to NRS Mid-Year Estimates 2021, aged 0-14 rolled forward.

Notes:  
 - Population Data: National Records of Scotland (NRS) Census Estimates 2022.

Notes:  
 - Based on the GAEs for 'Community and Residential Care for Children' and 'Day Care for Children'

**Children's Services Development Fund (incl Youth Crime)**  
2024-25  
includes Youth Justice

**Changing Children's Services Development Fund**  
2024-25

73.9%	4%	21.9%	0.1%	Total (£000s)
Community and Residential Care for Children GAE	Fixed amount	Youth Crime Component		£88,309

30%	60%	10%	Total (£000s)
population aged 0-18	Community & Residential Care for Children GAE	Estimated Population 0-18 Living in Settlements of less than 1,000	£25,500

Local Authority	Indicator (number)	Effect (£000s)	Flat Rate	Effect (£000s)	Adjustment for minimum	GAE (£000s)
Aberdeen City	4,531	2,047	115	606		2,768
Aberdeenshire	4,230	1,911	115	566		2,592
Angus	2,728	1,233	115	365		1,712
Argyll & Bute	1,737	785	115	232		1,132
City of Edinburgh	10,744	4,854	115	1,438		6,407
Clackmannanshire	1,561	705	115	209		1,029
Dumfries & Galloway	3,511	1,586	115	470		2,171
Dundee City	5,047	2,280	115	675		3,070
East Ayrshire	3,684	1,664	115	493		2,272
East Dunbartonshire	1,989	899	115	266		1,280
East Lothian	2,437	1,101	115	326		1,542
East Renfrewshire	1,923	869	115	257		1,241
Falkirk	4,252	1,921	115	569		2,605
Fife	10,383	4,691	115	1,389		6,195
Glasgow City	23,997	10,842	115	3,211		14,168
Highland	5,233	2,364	115	700		3,179
Inverclyde	2,386	1,078	115	319		1,512
Midlothian	2,616	1,182	115	350		1,647
Moray	2,068	934	115	277		1,326
Na h-Eileanan Siar	466	211	115	62	15.2	403
North Ayrshire	4,386	1,982	115	587		2,683
North Lanarkshire	11,188	5,055	115	1,497		6,667
Orkney Islands	385	174	115	51	26.1	366
Perth & Kinross	3,096	1,399	115	414		1,928
Renfrewshire	5,051	2,282	115	676		3,073
Scottish Borders	2,432	1,099	115	325		1,539
Shetland Islands	367	166	115	49	28.5	358
South Ayrshire	2,730	1,233	115	365		1,714
South Lanarkshire	8,714	3,937	115	1,166		5,218
Stirling	1,853	837	115	248		1,200
West Dunbartonshire	3,194	1,443	115	427		1,985
West Lothian	5,483	2,477	115	734		3,326
<b>TOTAL</b>	<b>144,400</b>	<b>65,242</b>	<b>3,676</b>	<b>19,322</b>	<b>70</b>	<b>88,309</b>

Indicator (number)	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
39,663	296	4,531	480	610	14	790
54,422	406	4,230	448	18,400	435	1,290
21,172	158	2,728	289	4,488	106	553
14,202	106	1,737	184	4,693	111	401
87,551	653	10,744	1,138	319	8	1,799
10,010	75	1,561	165	349	8	248
25,967	194	3,511	372	9,325	221	786
26,530	198	5,047	535	64	2	734
23,427	175	3,684	390	1,832	43	608
22,022	164	1,989	211	395	9	384
22,189	166	2,437	258	2,476	59	482
22,263	166	1,923	204	542	13	383
31,062	232	4,252	451	1,403	33	716
71,746	535	10,383	1,100	4,675	111	1,746
111,037	829	23,997	2,543	281	7	3,378
43,268	323	5,233	554	15,274	361	1,239
13,889	104	2,386	253	281	7	363
20,305	152	2,616	277	1,493	35	464
18,093	135	2,068	219	4,231	100	454
4,625	35	466	49	3,354	79	163
24,804	185	4,386	465	1,388	33	683
69,751	521	11,188	1,185	1,112	26	1,732
4,004	30	385	41	2,343	55	126
27,561	206	3,096	328	7,032	166	700
33,624	251	5,051	535	570	13	800
21,207	158	2,432	258	6,825	161	577
4,624	35	367	39	3,021	71	145
19,575	146	2,730	289	2,025	48	483
62,492	466	8,714	923	4,342	103	1,492
17,130	128	1,853	196	2,708	64	388
17,169	128	3,194	338	218	5	472
39,597	296	5,483	581	1,745	41	918
<b>1,024,981</b>	<b>7,650</b>	<b>144,400</b>	<b>15,300</b>	<b>107,813</b>	<b>2,550</b>	<b>25,500</b>

Notes:  
- A Youth Crime share, of £15m, is also allocated in proportion to Community and Residential Care for Children but with a minimum allocation of £60,000. Both of these figures have then been scaled up due to the merger with the Youth Justice redetermination (to £19.392m and £78k respectively).

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 0-17 rolled forward.  
Percentage population living outwith settlements of size 1,000 (Source: NRS Mid-Year 2020 settlements), applied to latest population estimates.

**Scottish Recommended Allowance for Kinship & Foster Care**

**2024-25**

includes previous Kinship Care support, and £16m in new support for SRA in 2024-25

**Continuing Care**

**2024-25**

35%	35%	30%	Total (£000s)
0-18 year-olds in low income families	Scottish Child Payment numbers aged 0-15	population aged 0-18	£26,100

10.4%	26.9%	31.4%	31.4%	Total (£000s)
fixed amount	population aged 16	16-18 year-olds in families on low income	Scottish Child Payment numbers aged 13-15	£9,260

Local Authority	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	6,737	277	10,265	290	39,663	303	870
Aberdeenshire	6,953	285	9,735	275	54,422	416	977
Angus	4,516	185	6,555	185	21,172	162	533
Argyll & Bute	2,642	108	4,230	120	14,202	108	337
City of Edinburgh	13,562	557	20,765	588	87,551	669	1,813
Clackmannanshire	2,660	109	3,655	103	10,010	76	289
Dumfries & Galloway	6,471	266	9,150	259	25,967	198	723
Dundee City	6,808	279	10,955	310	26,530	203	792
East Ayrshire	6,182	254	8,910	252	23,427	179	685
East Dunbartonshire	2,600	107	3,780	107	22,022	168	382
East Lothian	3,810	156	5,675	161	22,189	170	486
East Renfrewshire	2,603	107	3,615	102	22,263	170	379
Falkirk	7,008	288	10,160	287	31,062	237	812
Fife	17,322	711	24,815	702	71,746	548	1,961
Glasgow City	37,394	1,535	52,245	1,478	111,037	848	3,862
Highland	8,523	350	11,735	332	43,268	331	1,012
Inverclyde	3,122	128	5,415	153	13,889	106	387
Midlothian	3,761	154	6,090	172	20,305	155	482
Moray	3,772	155	4,765	135	18,093	138	428
Na h-Eileanan Siar	756	31	960	27	4,625	35	94
North Ayrshire	7,386	303	10,520	298	24,804	189	790
North Lanarkshire	17,336	712	24,340	689	69,751	533	1,933
Orkney Islands	687	28	775	22	4,004	31	81
Perth & Kinross	5,074	208	7,250	205	27,561	211	624
Renfrewshire	7,050	289	10,535	298	33,624	257	844
Scottish Borders	4,373	180	5,830	165	21,207	162	506
Shetland Islands	551	23	815	23	4,624	35	81
South Ayrshire	4,423	182	6,295	178	19,575	150	509
South Lanarkshire	12,744	523	19,545	553	62,492	477	1,554
Stirling	2,969	122	3,840	109	17,130	131	361
West Dunbartonshire	4,547	187	7,125	202	17,169	131	519
West Lothian	8,190	336	12,485	353	39,597	302	992
<b>TOTAL</b>	<b>222,532</b>	<b>9,135</b>	<b>322,830</b>	<b>9,135</b>	<b>1,024,981</b>	<b>7,830</b>	<b>26,100</b>

(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
30	2,010	87	875	76	1,875	87	280
30	3,132	135	1,064	93	1,865	87	344
30	1,221	53	662	58	1,250	58	198
30	873	38	427	37	885	41	146
30	4,607	198	2,040	178	4,055	189	595
30	577	25	364	32	700	33	119
30	1,597	69	1,042	91	1,890	88	277
30	1,387	60	1,013	88	2,125	99	277
30	1,289	56	875	76	1,605	75	236
30	1,257	54	440	38	835	39	161
30	1,264	54	611	53	1,030	48	186
30	1,301	56	464	40	825	38	165
30	1,783	77	998	87	2,110	98	292
30	4,145	179	2,525	220	4,895	228	656
30	5,610	242	5,613	489	9,985	464	1,225
30	2,624	113	1,322	115	2,270	106	364
30	810	35	529	46	1,070	50	161
30	1,077	46	517	45	1,150	53	175
30	1,080	47	526	46	905	42	164
30	302	13	118	10	195	9	62
30	1,532	66	1,128	98	2,075	97	291
30	4,045	174	2,492	217	4,525	210	632
30	245	11	120	10	155	7	58
30	1,542	66	729	63	1,330	62	222
30	1,963	85	1,091	95	2,065	96	306
30	1,222	53	691	60	1,095	51	194
30	305	13	77	7	170	8	58
30	1,130	49	714	62	1,250	58	199
30	3,523	152	1,957	170	3,725	173	525
30	1,085	47	487	42	690	32	151
30	960	41	662	58	1,350	63	192
30	2,294	99	1,187	103	2,510	117	349
<b>960</b>	<b>57,792</b>	<b>2,490</b>	<b>33,360</b>	<b>2,905</b>	<b>62,460</b>	<b>2,905</b>	<b>9,260</b>

Notes:

- Children in Low Income Families: DWP data 2021-22
- Scottish Child Payments, September 2023, Social Security Scotland
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 0-17 rolled forward.

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, age 15 rolled forward.
- Children in Low Income Families: DWP 2021-22 data aged 16-18
- Scottish Child Payments, September 2023, Social Security Scotland

**Changed Eligibility for Aftercare**  
2024-25

**Supporting Young People Leaving Care**  
2024-25

**Through-care and aftercare**  
2024-25

30%	35%	35.0%	Total (£000s)
population aged 16	16-18 yr olds in low income families	Scottish Child Payments aged 13-15	£2,149

Community and Residential Care for Children GAE	Total (£000s)
	£6,880

30%	70%	Total (£000s)
population aged 19-25	IS/JSA/UC claimants aged 18-24	£1,777

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	(£000s)
Aberdeen City	2,010	22	875	20	1,875	23	65
Aberdeenshire	3,132	35	1,064	24	1,865	22	81
Angus	1,221	14	662	15	1,250	15	44
Argyll & Bute	873	10	427	10	885	11	30
City of Edinburgh	4,607	51	2,040	46	4,055	49	146
Clackmannanshire	577	6	364	8	700	8	23
Dumfries & Galloway	1,597	18	1,042	23	1,890	23	64
Dundee City	1,387	15	1,013	23	2,125	26	64
East Ayrshire	1,289	14	875	20	1,605	19	53
East Dunbartonshire	1,257	14	440	10	835	10	34
East Lothian	1,264	14	611	14	1,030	12	40
East Renfrewshire	1,301	15	464	10	825	10	35
Falkirk	1,783	20	998	23	2,110	25	68
Fife	4,145	46	2,525	57	4,895	59	162
Glasgow City	5,610	63	5,613	127	9,985	120	309
Highland	2,624	29	1,322	30	2,270	27	86
Inverclyde	810	9	529	12	1,070	13	34
Midlothian	1,077	12	517	12	1,150	14	38
Moray	1,080	12	526	12	905	11	35
Na h-Eileanan Siar	302	3	118	3	195	2	8
North Ayrshire	1,532	17	1,128	25	2,075	25	68
North Lanarkshire	4,045	45	2,492	56	4,525	54	156
Orkney Islands	245	3	120	3	155	2	7
Perth & Kinross	1,542	17	729	16	1,330	16	50
Renfrewshire	1,963	22	1,091	25	2,065	25	71
Scottish Borders	1,222	14	691	16	1,095	13	42
Shetland Islands	305	3	77	2	170	2	7
South Ayrshire	1,130	13	714	16	1,250	15	44
South Lanarkshire	3,523	39	1,957	44	3,725	45	128
Stirling	1,085	12	487	11	690	8	31
West Dunbartonshire	960	11	662	15	1,350	16	42
West Lothian	2,294	26	1,187	27	2,510	30	83
<b>TOTAL</b>	<b>57,792</b>	<b>645</b>	<b>33,360</b>	<b>752</b>	<b>62,460</b>	<b>752</b>	<b>2,149</b>

Indicator (number)	GAE (£000s)
4,531	216
4,230	202
2,728	130
1,737	83
10,744	512
1,561	74
3,511	167
5,047	240
3,684	176
1,989	95
2,437	116
1,923	92
4,252	203
10,383	495
23,997	1,143
5,233	249
2,386	114
2,616	125
2,068	99
466	22
4,386	209
11,188	533
385	18
3,096	148
5,051	241
2,432	116
367	17
2,730	130
8,714	415
1,853	88
3,194	152
5,483	261
<b>144,400</b>	<b>6,880</b>

Indicator	(£000s)	Indicator	(£000s)	(£000s)
20,918	25	1,563	47	73
16,911	20	1,280	39	59
8,111	10	971	29	39
6,471	8	501	15	23
52,292	63	2,391	73	135
3,816	5	505	15	20
9,793	12	1,038	32	43
16,574	20	1,778	54	74
8,882	11	1,285	39	50
7,516	9	438	13	22
7,157	9	656	20	28
7,120	9	346	11	19
11,865	14	1,352	41	55
30,795	37	3,371	102	139
64,906	78	6,105	185	263
16,318	20	1,436	44	63
5,594	7	752	23	30
6,665	8	674	20	28
6,971	8	547	17	25
1,522	2	97	3	5
10,180	12	1,447	44	56
27,706	33	3,106	94	128
1,363	2	94	3	4
10,495	13	890	27	40
13,958	17	1,251	38	55
7,593	9	752	23	32
1,563	2	112	3	5
7,806	9	892	27	36
23,657	28	2,299	70	98
9,214	11	548	17	28
6,603	8	958	29	37
14,022	17	1,545	47	64
<b>444,357</b>	<b>533</b>	<b>40,980</b>	<b>1,244</b>	<b>1,777</b>

Notes:  
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, age 15 rolled forward.  
 - Children in Low Income Families: DWP 2021-22 data aged 16-18.  
 - Scottish Child Payments, September 2023, Social Security Scotland.

Notes:  
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 18-24 rolled forward.  
 - Claimant data (Feb 2023) from DWP Stat-Xplore website



**Services for People with Disabilities**  
2024-25

	Total (£000s)
Population Aged 16-64	£390,081

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	153,798	17,219
Aberdeenshire	160,267	17,943
Angus	68,637	7,684
Argyll & Bute	50,542	5,659
City of Edinburgh	365,792	40,953
Clackmannanshire	31,843	3,565
Dumfries & Galloway	85,750	9,600
Dundee City	97,414	10,906
East Ayrshire	75,273	8,427
East Dunbartonshire	64,015	7,167
East Lothian	66,646	7,461
East Renfrewshire	57,118	6,395
Falkirk	101,828	11,400
Fife	231,002	25,862
Glasgow City	447,993	50,156
Highland	143,942	16,115
Inverclyde	47,510	5,319
Midlothian	58,425	6,541
Moray	58,720	6,574
Na h-Eileanan Siar	15,408	1,725
North Ayrshire	80,669	9,031
North Lanarkshire	219,107	24,531
Orkney Islands	13,353	1,495
Perth & Kinross	92,022	10,302
Renfrewshire	115,261	12,904
Scottish Borders	67,055	7,507
Shetland Islands	13,931	1,560
South Ayrshire	65,284	7,309
South Lanarkshire	201,608	22,571
Stirling	59,687	6,682
West Dunbartonshire	55,188	6,179
West Lothian	119,123	13,337
<b>TOTAL</b>	<b>3,484,211</b>	<b>390,081</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 15-63 rolled forward.

**Scottish Disability Assistance**  
2024-25

includes a reduction of £1.135m in 2024-25

0%	0%	Total (£000s)
estimated support levels	Adjustment for minimum	£3,449

Indicator (number)	Effect (£000s)	Effect (£s)	(£000s, rounded)
114,560	115	0	115
98,450	98	0	99
51,910	52	0	52
26,850	27	3	30
155,730	156	0	156
0	0	30	30
96,660	97	0	97
123,510	124	0	124
121,720	122	0	122
48,330	48	0	48
39,380	39	0	39
51,910	52	0	52
112,770	113	0	113
338,310	338	0	338
520,890	521	0	521
118,140	118	0	118
41,170	41	0	41
60,860	61	0	61
50,120	50	0	50
0	0	30	30
134,250	134	0	134
272,080	272	0	272
7,160	7	23	30
105,610	106	0	106
71,600	72	0	72
34,010	34	0	34
3,580	4	26	30
64,440	64	0	64
247,020	247	0	247
41,170	41	0	41
53,700	54	0	54
128,880	129	0	129
<b>3,334,770</b>	<b>3,337</b>	<b>112</b>	<b>3,449</b>

Notes:  
- Estimated number of requests by Social Security Scotland to each Local Authority for information to facilitate a Child Disability Payment, for 2024-25.  
- Scottish Government projections for the volume of Child Disability Payment Applications based on historical Child Disability Living Allowance data from DWP.

**Supporting People**  
2024-25

**Independent Living Fund and Free  
Personal Care for under 65s**  
2024-25

30%	20%	30%	20%	Total (£000s)
population aged 65+	Number receiving disability allowance	homelessness cases	population in lowest 15% of datazones in SIMD	£383,620

	Total (£000s)
Population Aged 16-64	£41,867

Local Authority	Indicator (number) (£000s)		Indicator (number) (£000s)		Indicator (number) (£000s)		Indicator (number) (£000s)		Indicator (number) (£000s)		GAE (£000s)
	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	
Aberdeen City	38,300	4,042	14,243	2,227	1,208	4,511	10,959	1,061	11,841	153,798	1,848
Aberdeenshire	55,500	5,857	14,807	2,315	884	3,302	4,548	441	11,915	160,267	1,926
Angus	28,700	3,029	9,556	1,494	463	1,729	4,568	442	6,694	68,637	825
Argyll & Bute	23,300	2,459	6,753	1,056	372	1,388	6,252	606	5,508	50,542	607
City of Edinburgh	82,100	8,664	30,959	4,841	3,010	11,239	39,158	3,793	28,537	365,792	4,395
Clackmannanshire	10,700	1,129	5,325	833	444	1,658	9,567	927	4,546	31,843	383
Dumfries & Galloway	39,600	4,179	14,546	2,275	838	3,131	9,909	960	10,544	85,750	1,030
Dundee City	26,700	2,818	16,486	2,578	1,044	3,899	46,102	4,465	13,759	97,414	1,171
East Ayrshire	25,800	2,723	12,944	2,024	724	2,702	26,085	2,527	9,976	75,273	904
East Dunbartonshire	26,200	2,765	7,200	1,126	304	1,134	3,640	353	5,377	64,015	769
East Lothian	23,800	2,512	7,715	1,206	576	2,152	1,973	191	6,061	66,646	801
East Renfrewshire	20,900	2,205	6,168	965	338	1,261	2,787	270	4,701	57,118	686
Falkirk	31,100	3,282	14,895	2,329	914	3,412	15,566	1,508	10,531	101,828	1,224
Fife	80,000	8,442	33,617	5,257	2,134	7,970	57,111	5,532	27,201	231,002	2,776
Glasgow City	87,100	9,191	75,673	11,834	5,434	20,292	236,380	22,895	64,212	447,993	5,383
Highland	55,700	5,878	17,624	2,756	1,202	4,487	15,558	1,507	14,628	143,942	1,730
Inverclyde	17,600	1,857	9,786	1,530	236	883	27,652	2,678	6,948	47,510	571
Midlothian	18,300	1,931	8,535	1,335	457	1,705	3,607	349	5,320	58,425	702
Moray	21,400	2,258	6,612	1,034	385	1,439	675	65	4,797	58,720	706
Na h-Eileanan Siar	6,900	728	2,084	326	121	453	0	0	1,507	15,408	185
North Ayrshire	31,700	3,345	15,414	2,410	931	3,475	37,494	3,632	12,863	80,669	969
North Lanarkshire	61,000	6,437	40,157	6,280	1,574	5,878	78,679	7,621	26,215	219,107	2,633
Orkney Islands	5,500	580	1,465	229	103	386	0	0	1,195	13,353	160
Perth & Kinross	37,300	3,936	11,273	1,763	584	2,180	5,694	552	8,430	92,022	1,106
Renfrewshire	35,700	3,767	17,830	2,788	736	2,750	37,084	3,592	12,897	115,261	1,385
Scottish Borders	30,800	3,250	7,676	1,200	623	2,328	5,631	545	7,324	67,055	806
Shetland Islands	5,000	528	1,366	214	87	326	0	0	1,067	13,931	167
South Ayrshire	29,400	3,102	10,412	1,628	711	2,655	13,635	1,321	8,706	65,284	784
South Lanarkshire	66,300	6,996	33,780	5,282	1,854	6,922	42,683	4,134	23,335	201,608	2,423
Stirling	18,900	1,994	6,586	1,030	489	1,826	6,621	641	5,492	59,687	717
West Dunbartonshire	17,600	1,857	11,042	1,727	981	3,665	27,876	2,700	9,949	55,188	663
West Lothian	31,700	3,345	18,104	2,831	1,058	3,950	14,632	1,417	11,543	119,123	1,431
<b>TOTAL</b>	<b>1,090,600</b>	<b>115,086</b>	<b>490,633</b>	<b>76,724</b>	<b>30,819</b>	<b>115,086</b>	<b>792,126</b>	<b>76,724</b>	<b>383,620</b>	<b>3,484,211</b>	<b>41,867</b>

Notes:-

- Population Data: National Records of Scotland (NRS) Census Estimates 2022.
- Disability allowance recipients: DWP data, 2023 and Social Security Scotland data, February 2023.
- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2019-20, 2021-22 and 2022-23 average. Source: Scottish Government Housing Statistics Branch (HL1 return).
- Population in 15% most deprived datazones: SIMD 2020

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 15-63 rolled forward.

**Services for AIDS / HIV Cases**  
2024-25

	Total (£000s)
Estimated number of HIV Cases	£1,729

**Community Care: Mental Health**  
2024-25

	Total (£000s)
Population Aged 16-64	£20,078

**Mental Health Renewal & Recovery Officers**  
2024-25

86%	7%	7%	Total (£000s)
total population	income deprived	estimated rural population	£3,710

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	348.8	96
Aberdeenshire	153.0	42
Angus	72.7	20
Argyll & Bute	61.0	17
City of Edinburgh	1430.9	392
Clackmannanshire	27.1	7
Dumfries & Galloway	105.2	29
Dundee City	209.9	57
East Ayrshire	52.9	14
East Dunbartonshire	55.6	15
East Lothian	79.2	22
East Renfrewshire	66.3	18
Falkirk	107.1	29
Fife	301.8	83
Glasgow City	1612.0	442
Highland	127.1	35
Inverclyde	52.1	14
Midlothian	68.9	19
Moray	65.8	18
Na h-Eileanan Siar	11.4	3
North Ayrshire	68.5	19
North Lanarkshire	237.5	65
Orkney Islands	7.3	2
Perth & Kinross	119.2	33
Renfrewshire	221.2	61
Scottish Borders	62.4	17
Shetland Islands	10.4	3
South Ayrshire	49.5	14
South Lanarkshire	252.0	69
Stirling	54.9	15
West Dunbartonshire	81.6	22
West Lothian	137.5	38
<b>TOTAL</b>	<b>6,311.0</b>	<b>1,729</b>

Notes:  
- HIV Cases: Health Protection Scotland, 2023.

Indicator (number)	GAE (£000s)
153,798	886
160,267	924
68,637	396
50,542	291
365,792	2,108
31,843	183
85,750	494
97,414	561
75,273	434
64,015	369
66,646	384
57,118	329
101,828	587
231,002	1,331
447,993	2,582
143,942	829
47,510	274
58,425	337
58,720	338
15,408	89
80,669	465
219,107	1,263
13,353	77
92,022	530
115,261	664
67,055	386
13,931	80
65,284	376
201,608	1,162
59,687	344
55,188	318
119,123	686
<b>3,484,211</b>	<b>20,078</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 15-63 rolled forward.

Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
224,000	131	19,610	8	3,442	2	141
263,900	155	16,531	7	89,225	41	202
114,400	67	11,744	5	24,249	11	83
86,000	50	8,450	3	28,418	13	67
512,700	301	44,581	18	1,866	1	319
51,800	30	7,305	3	1,808	1	34
145,900	86	17,084	7	52,392	24	116
148,100	87	24,391	10	358	0	97
120,300	71	18,532	7	9,408	4	82
109,000	64	7,735	3	1,954	1	68
112,300	66	10,711	4	12,531	6	76
96,800	57	6,424	3	2,358	1	60
158,400	93	18,049	7	7,152	3	103
370,400	217	44,357	18	24,137	11	246
620,700	364	119,742	48	1,572	1	412
235,400	138	22,916	9	83,099	38	185
78,400	46	13,945	6	1,587	1	52
96,600	57	9,733	4	7,104	3	64
93,400	55	8,117	3	21,840	10	68
26,200	15	2,637	1	19,002	9	25
133,400	78	23,059	9	7,462	3	91
341,000	200	50,897	20	5,438	2	223
22,000	13	1,504	1	12,876	6	19
150,800	89	12,046	5	38,477	17	111
183,800	108	23,087	9	3,115	1	118
116,900	69	10,811	4	37,624	17	90
22,900	13	1,287	1	14,960	7	21
111,600	65	13,784	5	11,544	5	76
327,200	192	40,695	16	22,733	10	219
92,600	54	8,150	3	14,636	7	64
88,400	52	15,728	6	1,121	1	59
181,300	106	20,919	8	7,989	4	118
<b>5,436,600</b>	<b>3,191</b>	<b>654,561</b>	<b>260</b>	<b>571,479</b>	<b>260</b>	<b>3,710</b>

Notes:  
- Population: NRS Census Estimates 2022  
- Income deprived: SIMD 2020  
- Rural population: percentage population living outwith settlements of size 1,000 (Source: NRS Mid-Year 2020 settlements), applied to latest population estimates.

**Community Justice**  
2024-25

**Criminal Justice Social Work**  
2024-25  
Specific grant

**Community Care Action Plan**  
2024-25

**H&SC uplift, Carers Service and Respite Care**  
2024-25

(includes £115.345m related to Carers Service and Respite Care, with the remainder for Health & Social Care funding. Includes additional £230m in 2024-25

	<b>Total (£000s)</b>		<b>Total (£000s)</b>		<b>Total (£000s)</b>		<b>Total (£000s)</b>
<b>fixed amount</b>	<b>£2,000</b>	<b>Scottish Government distribution</b>	<b>£86,450</b>	<b>Other GAEs</b>	<b>£11,078</b>	<b>Other GAEs</b>	<b>£1,092,645</b>

Local Authority	(£000s)	(£000s)	Indicator	(£000s)	Indicator (£000s)	GAE (£000s)	Indicator (£000s)	GAE (£000s)
Aberdeen City	0.062	62	3,956	3,956	54,414	416	54,414	41,058
Aberdeenshire	0.062	62	2,818	2,818	62,502	478	62,502	47,160
Angus	0.063	63	1,630	1,630	34,206	262	34,206	25,809
Argyll & Bute	0.063	63	986	986	26,884	206	26,884	20,285
City of Edinburgh	0.062	62	7,984	7,984	121,354	928	121,354	91,566
Clackmannanshire	0.063	63	1,114	1,114	13,232	101	13,232	9,984
Dumfries & Galloway	0.062	62	2,523	2,523	48,097	368	48,097	36,291
Dundee City	0.062	62	3,545	3,545	41,416	317	41,416	31,250
East Ayrshire	0.062	62	2,111	2,111	34,609	265	34,609	26,113
East Dunbartonshire	0.063	63	792	792	29,526	226	29,526	22,279
East Lothian	0.063	63	1,069	1,069	29,194	223	29,194	22,028
East Renfrewshire	0.063	63	616	616	24,740	189	24,740	18,668
Falkirk	0.062	62	2,686	2,686	41,498	317	41,498	31,312
Fife	0.062	62	6,108	6,108	101,992	780	101,992	76,957
Glasgow City	0.062	62	15,482	15,482	156,225	1,195	156,225	117,878
Highland	0.062	62	3,238	3,238	64,984	497	64,984	49,033
Inverclyde	0.063	63	1,299	1,299	24,217	185	24,217	18,272
Midlothian	0.063	63	1,252	1,252	22,487	172	22,487	16,967
Moray	0.063	63	1,293	1,293	26,433	202	26,433	19,944
Na h-Eileanan Siar	0.063	63	294	294	9,130	70	9,130	6,889
North Ayrshire	0.062	62	2,657	2,657	40,781	312	40,781	30,771
North Lanarkshire	0.062	62	5,353	5,353	86,702	663	86,702	65,420
Orkney Islands	0.063	63	235	235	6,495	50	6,495	4,901
Perth & Kinross	0.062	62	1,834	1,834	44,163	338	44,163	33,322
Renfrewshire	0.062	62	2,588	2,588	48,208	369	48,208	36,375
Scottish Borders	0.063	63	1,257	1,257	36,031	276	36,031	27,186
Shetland Islands	0.063	63	252	252	6,041	46	6,041	4,558
South Ayrshire	0.063	63	1,731	1,731	35,522	272	35,522	26,803
South Lanarkshire	0.062	62	4,414	4,414	86,488	662	86,488	65,258
Stirling	0.063	63	1,239	1,239	23,816	182	23,816	17,970
West Dunbartonshire	0.063	63	1,634	1,634	24,663	189	24,663	18,609
West Lothian	0.062	62	2,459	2,459	42,047	322	42,047	31,726
<b>TOTAL</b>	<b>2.000</b>	<b>2,000</b>	<b>86,450.000</b>	<b>86,450</b>	<b>1,448,099</b>	<b>11,078</b>	<b>1,448,099</b>	<b>1,092,645</b>

Notes:  
Based on 50% Historic Workload and 50% Social & Economic Cost of Crime.  
- Provisional allocation based on 2023-24 figures. Final allocation might be different.

Notes:  
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

Notes:  
- Based on the GAE for Services for Home-Based Elderly, Residential Accommodation for the Elderly and Services for People with Disabilities.

**Services for Home-Based Elderly  
2024-25**

**Residential Accommodation for the Elderly  
2024-25**

**Casework and Related Admin: Elderly  
2024-25**

	<b>Total (£000s)</b>
<b>Composite Indicator</b>	<b>£518,244</b>

	<b>Total (£000s)</b>
<b>Composite Indicator</b>	<b>£539,774</b>

	<b>Total (£000s)</b>
<b>Other GAEs</b>	<b>£32,287</b>

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	100,048	17,244
Aberdeenshire	121,832	20,999
Angus	70,471	12,146
Argyll & Bute	59,580	10,269
City of Edinburgh	224,400	38,677
Clackmannanshire	27,507	4,741
Dumfries & Galloway	107,960	18,608
Dundee City	86,545	14,917
East Ayrshire	75,326	12,983
East Dunbartonshire	62,601	10,790
East Lothian	58,937	10,158
East Renfrewshire	51,839	8,935
Falkirk	84,868	14,628
Fife	207,865	35,828
Glasgow City	337,251	58,128
Highland	135,933	23,429
Inverclyde	54,118	9,328
Midlothian	44,729	7,710
Moray	53,160	9,163
Na h-Eileanan Siar	20,675	3,564
North Ayrshire	92,196	15,891
North Lanarkshire	185,966	32,053
Orkney Islands	13,439	2,316
Perth & Kinross	91,206	15,720
Renfrewshire	101,715	17,531
Scottish Borders	74,874	12,905
Shetland Islands	11,670	2,011
South Ayrshire	79,200	13,651
South Lanarkshire	185,721	32,011
Stirling	48,158	8,300
West Dunbartonshire	54,519	9,397
West Lothian	82,457	14,212
<b>TOTAL</b>	<b>3,006,767</b>	<b>518,244</b>

Indicator (number)	GAE (£000s)
301,119	19,952
355,583	23,560
216,954	14,375
165,351	10,956
629,715	41,724
74,348	4,926
300,176	19,889
235,343	15,593
199,193	13,198
174,610	11,569
174,682	11,574
142,031	9,411
233,475	15,470
608,268	40,303
723,553	47,941
383,947	25,440
144,433	9,570
124,302	8,236
161,427	10,696
57,981	3,842
239,352	15,859
454,562	30,118
40,501	2,684
273,777	18,140
268,233	17,773
235,717	15,618
37,280	2,470
219,778	14,562
481,538	31,906
133,322	8,834
137,156	9,088
218,815	14,498
<b>8,146,522</b>	<b>539,774</b>

Indicator (£000s)	GAE (£000s)
37,196	1,135
44,559	1,360
26,521	809
21,225	648
80,401	2,454
9,667	295
38,497	1,175
30,510	931
26,181	799
22,359	682
21,732	663
18,346	560
30,097	918
76,130	2,323
106,070	3,237
48,869	1,491
18,898	577
15,946	487
19,859	606
7,405	226
31,750	969
62,171	1,897
5,000	153
33,860	1,033
35,304	1,077
28,523	870
4,481	137
28,213	861
63,917	1,951
17,134	523
18,485	564
28,711	876
<b>1,058,018</b>	<b>32,287</b>

Notes:  
- The composite primary indicator for Services for the Home Based Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as Pension Credit claimant data. For more information please see Supplementary Tables.

Notes:  
- The composite primary indicator for Residential Accommodation for the Elderly GAE is a population weighted index constructed using standardised mortality ratios, population census long term limiting illness and living alone information as well as council tax data. For more information please see Supplementary Tables.

Notes:  
- Based on the GAE for Services for the Home Based Elderly and Residential Accommodation for the Elderly

**Personal & Nursing Care for Older People**

2024-25

includes additional £11.5m in 2024-25

	<b>Total (£000s)</b>
<b>Composite Indicator</b>	<b>£149,171</b>

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	914,358	5,820
Aberdeenshire	1,490,257	9,486
Angus	734,043	4,672
Argyll & Bute	595,563	3,791
City of Edinburgh	3,663,012	23,316
Clackmannanshire	84,076	535
Dumfries & Galloway	919,406	5,852
Dundee City	335,511	2,136
East Ayrshire	317,775	2,023
East Dunbartonshire	884,685	5,631
East Lothian	502,900	3,201
East Renfrewshire	837,779	5,333
Falkirk	374,521	2,384
Fife	1,637,685	10,424
Glasgow City	930,633	5,924
Highland	1,016,146	6,468
Inverclyde	340,544	2,168
Midlothian	320,202	2,038
Moray	437,782	2,787
Na h-Eileanan Siar	36,961	235
North Ayrshire	580,102	3,693
North Lanarkshire	294,159	1,872
Orkney Islands	45,277	288
Perth & Kinross	1,560,269	9,932
Renfrewshire	476,390	3,032
Scottish Borders	883,750	5,625
Shetland Islands	30,258	193
South Ayrshire	949,026	6,041
South Lanarkshire	1,137,702	7,242
Stirling	639,981	4,074
West Dunbartonshire	222,837	1,418
West Lothian	241,374	1,536
<b>TOTAL</b>	<b>23,434,962</b>	<b>149,171</b>

Notes:

- Health Directorate Distribution, Source: Scottish Government Directorate for Population Health.

- Index includes data relating to standardised mortality ratios, council tax bands, caseload data from 2002-2004, and 2001 population census data relating to older people living alone and limiting long-term illness (see Supplementary Tables).

**Self-directed Support**

2024-25

includes an additional £0.176m in 2024-25

<b>43.3%</b>	<b>56.7%</b>	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>social work GAEs, weighted</b>	<b>£3,696</b>

(£000s)	Indicator	(£000s)	(£000s)
50	107,097	79	129
50	125,294	92	142
50	67,817	50	100
50	53,258	39	89
50	249,783	184	234
50	25,184	19	69
50	94,376	70	120
50	79,278	59	109
50	66,238	49	99
50	60,141	44	94
50	57,281	42	92
50	51,143	38	88
50	79,535	59	109
50	199,697	147	197
50	299,605	221	271
50	126,641	93	143
50	46,968	35	85
50	44,018	32	82
50	51,673	38	88
50	16,986	13	63
50	79,227	58	108
50	163,753	121	171
50	12,264	9	59
50	91,407	67	117
50	92,666	68	118
50	71,940	53	103
50	11,360	8	58
50	71,478	53	103
50	167,849	124	174
50	48,217	36	86
50	47,360	35	85
50	80,280	59	109
<b>1,600</b>	<b>2,839,817</b>	<b>2,096</b>	<b>3,696</b>

Notes:

- Based on other GAE lines, weighted 100% for adult and elderly services and 12% for children's services.

**Sutherland Report**

2024-25

<b>47%</b>	<b>53%</b>	<b>Total (£000s)</b>
<b>home-based elderly GAE</b>	<b>personal and nursing care of older people GAE</b>	<b>£40,000</b>

Indicator	(£000s)	Indicator	(£000s)	(£000s)
17,244	626	5,820	827	1,453
20,999	762	9,486	1,348	2,110
12,146	441	4,672	664	1,105
10,269	373	3,791	539	911
38,677	1,403	23,316	3,314	4,717
4,741	172	535	76	248
18,608	675	5,852	832	1,507
14,917	541	2,136	304	845
12,983	471	2,023	287	758
10,790	391	5,631	800	1,192
10,158	369	3,201	455	823
8,935	324	5,333	758	1,082
14,628	531	2,384	339	869
35,828	1,300	10,424	1,482	2,781
58,128	2,109	5,924	842	2,951
23,429	850	6,468	919	1,769
9,328	338	2,168	308	646
7,710	280	2,038	290	569
9,163	332	2,787	396	728
3,564	129	235	33	163
15,891	576	3,693	525	1,101
32,053	1,163	1,872	266	1,429
2,316	84	288	41	125
15,720	570	9,932	1,411	1,982
17,531	636	3,032	431	1,067
12,905	468	5,625	799	1,268
2,011	73	193	27	100
13,651	495	6,041	859	1,354
32,011	1,161	7,242	1,029	2,190
8,300	301	4,074	579	880
9,397	341	1,418	202	542
14,212	516	1,536	218	734
<b>518,244</b>	<b>18,800</b>	<b>149,171</b>	<b>21,200</b>	<b>40,000</b>

**SW Workforce Capacity**  
2024-25

	<b>Total (£000s)</b>
<b>Total Adult Social Work GAEs</b>	<b>£146,000</b>

**Remaining Social Work**  
2024-25  
includes Delayed Discharge and Sensory Impairment support lines

	<b>Total (£000s)</b>
<b>Total Population</b>	<b>£130,581</b>

**General Social Work Administration**  
2024-25

	<b>Total (£000s)</b>
<b>Other GAEs</b>	<b>£51,899</b>

**All Social Work**  
2024-25

<b>Social Work total (£000s)</b>	
	<b>£4,091,831</b>

Local Authority	Indicator (number)	(£000s)
Aberdeen City	113,001	5,537
Aberdeenshire	132,416	6,489
Angus	70,925	3,476
Argyll & Bute	55,697	2,729
City of Edinburgh	263,206	12,898
Clackmannanshire	26,450	1,296
Dumfries & Galloway	98,467	4,825
Dundee City	82,907	4,063
East Ayrshire	69,288	3,395
East Dunbartonshire	63,133	3,094
East Lothian	60,245	2,952
East Renfrewshire	53,719	2,632
Falkirk	83,569	4,095
Fife	209,207	10,252
Glasgow City	313,767	15,375
Highland	132,984	6,517
Inverclyde	49,009	2,402
Midlothian	46,368	2,272
Moray	54,195	2,656
Na h-Eileanan Siar	17,756	870
North Ayrshire	82,628	4,049
North Lanarkshire	171,936	8,425
Orkney Islands	12,873	631
Perth & Kinross	95,588	4,684
Renfrewshire	97,327	4,769
Scottish Borders	75,224	3,686
Shetland Islands	11,983	587
South Ayrshire	74,562	3,654
South Lanarkshire	176,220	8,635
Stirling	50,701	2,484
West Dunbartonshire	49,477	2,424
West Lothian	84,607	4,146
<b>TOTAL</b>	<b>2,979,434</b>	<b>146,000</b>

Indicator (number)	GAE (£000s)
224,000	5,380
263,900	6,339
114,400	2,748
86,000	2,066
512,700	12,314
51,800	1,244
145,900	3,504
148,100	3,557
120,300	2,889
109,000	2,618
112,300	2,697
96,800	2,325
158,400	3,805
370,400	8,897
620,700	14,909
235,400	5,654
78,400	1,883
96,600	2,320
93,400	2,243
26,200	629
133,400	3,204
341,000	8,190
22,000	528
150,800	3,622
183,800	4,415
116,900	2,808
22,900	550
111,600	2,681
327,200	7,859
92,600	2,224
88,400	2,123
181,300	4,355
<b>5,436,600</b>	<b>130,581</b>

Indicator (£000s)	GAE (£000s)
72,641	1,947
82,101	2,200
43,983	1,179
33,716	904
163,345	4,377
18,094	485
60,654	1,625
56,375	1,511
46,177	1,237
37,969	1,018
38,481	1,031
32,487	871
55,804	1,495
135,960	3,644
223,626	5,993
84,409	2,262
31,667	849
31,327	840
34,244	918
11,154	299
53,918	1,445
120,529	3,230
8,190	219
56,329	1,510
64,945	1,740
45,452	1,218
7,727	207
45,108	1,209
115,941	3,107
31,143	835
33,822	906
59,321	1,590
<b>1,936,640</b>	<b>51,899</b>

Local Authority	Share	GAE (£000s)
Aberdeen City	3.7%	151,038
Aberdeenshire	4.2%	171,761
Angus	2.3%	92,812
Argyll & Bute	1.8%	71,837
City of Edinburgh	8.6%	351,704
Clackmannanshire	0.9%	38,683
Dumfries & Galloway	3.2%	129,422
Dundee City	2.9%	120,041
East Ayrshire	2.4%	97,011
East Dunbartonshire	2.0%	80,673
East Lothian	1.9%	79,488
East Renfrewshire	1.7%	69,571
Falkirk	2.8%	115,266
Fife	7.0%	287,637
Glasgow City	11.7%	480,450
Highland	4.3%	176,418
Inverclyde	1.7%	67,644
Midlothian	1.6%	64,400
Moray	1.7%	70,797
Na h-Eileanan Siar	0.6%	22,621
North Ayrshire	2.8%	116,536
North Lanarkshire	6.0%	246,857
Orkney Islands	0.4%	16,854
Perth & Kinross	3.0%	123,086
Renfrewshire	3.3%	134,245
Scottish Borders	2.4%	97,083
Shetland Islands	0.4%	15,769
South Ayrshire	2.4%	98,783
South Lanarkshire	5.9%	242,078
Stirling	1.6%	67,222
West Dunbartonshire	1.8%	73,552
West Lothian	2.9%	120,491
<b>TOTAL</b>	<b>100.0%</b>	<b>4,091,831</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Census Estimates 2022.

Notes:  
- Based on a selection of Social Work GAEs.

**Road Maintenance  
2024-25**

<b>63.1%</b>	<b>36.9%</b>	<b>Total (£000s)</b>
<b>Road usage (weighted by vehicle type)</b>	<b>Weighted Lane Length</b>	<b>£195,535</b>

**Winter Maintenance  
2024-25**

<b>67.7%</b>	<b>32.3%</b>	<b>Total (£000s)</b>
<b>Weighted Lane Length</b>	<b>Road usage (unweighted)</b>	<b>£65,032</b>

Local Authority	Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	2,867	4,967	1,289	1,381	6,348
Aberdeenshire	6,237	10,804	6,995	7,493	18,296
Angus	2,040	3,534	2,047	2,192	5,726
Argyll & Bute	1,432	2,481	3,257	3,488	5,970
City of Edinburgh	4,797	8,310	1,710	1,831	10,142
Clackmannanshire	798	1,383	354	379	1,762
Dumfries & Galloway	2,158	3,738	5,262	5,636	9,374
Dundee City	1,481	2,566	633	678	3,244
East Ayrshire	2,109	3,654	1,354	1,451	5,105
East Dunbartonshire	1,311	2,271	596	638	2,909
East Lothian	1,373	2,378	1,266	1,357	3,734
East Renfrewshire	1,152	1,996	558	597	2,593
Falkirk	2,287	3,961	1,109	1,188	5,149
Fife	4,861	8,420	2,825	3,026	11,446
Glasgow City	4,574	7,924	2,611	2,797	10,721
Highland	3,097	5,366	9,444	10,116	15,481
Inverclyde	869	1,505	399	427	1,932
Midlothian	1,335	2,313	835	894	3,208
Moray	1,302	2,256	1,795	1,922	4,178
Na h-Eileanan Siar	644	1,116	2,155	2,308	3,425
North Ayrshire	1,171	2,028	1,164	1,246	3,275
North Lanarkshire	4,816	8,342	1,872	2,006	10,348
Orkney Islands	411	712	1,369	1,467	2,179
Perth & Kinross	2,481	4,297	2,970	3,182	7,479
Renfrewshire	1,871	3,240	991	1,061	4,302
Scottish Borders	2,445	4,236	3,640	3,899	8,134
Shetland Islands	632	1,094	1,499	1,605	2,700
South Ayrshire	1,488	2,578	1,344	1,440	4,018
South Lanarkshire	3,469	6,010	2,657	2,846	8,855
Stirling	1,949	3,376	1,546	1,656	5,032
West Dunbartonshire	1,007	1,744	453	486	2,229
West Lothian	2,808	4,864	1,286	1,378	6,242
<b>TOTAL</b>	<b>71,272</b>	<b>123,465</b>	<b>67,283</b>	<b>72,070</b>	<b>195,535</b>

Indicator (km)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
1,209	800	1,150	864	1,664
6,997	4,629	2,196	1,651	6,279
2,049	1,355	748	562	1,917
3,258	2,155	500	376	2,531
1,642	1,086	2,069	1,555	2,642
354	234	312	234	468
5,262	3,481	756	568	4,049
631	418	650	489	906
1,358	899	739	555	1,454
592	392	549	413	805
1,268	839	578	435	1,274
542	358	490	368	727
1,111	735	954	717	1,452
2,830	1,872	1,971	1,482	3,354
2,114	1,399	1,959	1,473	2,872
9,443	6,247	1,186	891	7,138
399	264	369	277	541
833	551	543	408	959
1,795	1,188	490	368	1,556
2,155	1,425	223	168	1,593
1,156	765	466	350	1,115
1,871	1,238	1,948	1,464	2,702
1,369	906	144	108	1,014
2,965	1,962	881	662	2,624
987	653	794	597	1,250
3,638	2,407	853	642	3,048
1,498	991	223	167	1,158
1,346	891	602	452	1,343
2,651	1,754	1,253	942	2,696
1,547	1,023	752	565	1,588
450	298	430	323	621
1,280	847	1,124	845	1,692
<b>66,600</b>	<b>44,058</b>	<b>27,899</b>	<b>20,974</b>	<b>65,032</b>

Notes:  
 - Road Length and Parking Data: Annual Return to Transport Scotland 2023.  
 - kms of LA road length (April 2023) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.  
 - Road usage statistics, excludes trunk roads. Weighted in proportion to average weight (tonnage) of a vehicle type. Usage data from Transport Scotland, 2018-2021.  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data

Notes:  
 - Road Length and Parking Data: Annual Return to Transport Scotland 2023.  
 - kms of LA road length (April 2023) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.  
 - Road usage statistics, excludes trunk roads. Usage data from Transport Scotland 2018-2021.  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Road Lighting**  
2024-25

	Total (£000s)
Urban Lane Length	£60,129

**Road Administration**  
2024-25

	Total (£000s)
Other GAEs	£45,244

**Blue Badge**  
2024-25

	Total (£000s)
Number receiving disability allowance (mobility)	£720

**Support for Buses**  
2024-25

	Total (£000s)
Total Population	£36,691

Local Authority	Indicator (km)	GAE (£000s)	Indicator (£000s)	GAE (£000s)	Indicator (number)	(£000s)	Indicator (number)	GAE (£000s)
Aberdeen City	1,758	2,517	10,529	1,485	5,180	19	224,000	1,512
Aberdeenshire	1,894	2,712	27,287	3,850	5,918	22	263,900	1,781
Angus	879	1,259	8,902	1,256	3,650	14	114,400	772
Argyll & Bute	1,375	1,969	10,470	1,477	2,796	10	86,000	580
City of Edinburgh	2,714	3,885	16,668	2,352	11,774	44	512,700	3,460
Clackmannanshire	431	618	2,848	402	2,227	8	51,800	350
Dumfries & Galloway	1,326	1,898	15,322	2,162	5,981	22	145,900	985
Dundee City	1,177	1,686	5,836	823	5,616	21	148,100	1,000
East Ayrshire	946	1,354	7,913	1,116	5,303	20	120,300	812
East Dunbartonshire	883	1,264	4,978	702	2,265	11	109,000	736
East Lothian	1,013	1,451	6,459	911	3,216	12	112,300	758
East Renfrewshire	767	1,099	4,418	623	2,456	9	96,800	653
Falkirk	1,530	2,191	8,791	1,240	6,099	23	158,400	1,069
Fife	3,183	4,557	19,357	2,731	13,277	50	370,400	2,500
Glasgow City	3,771	5,399	18,992	2,679	28,146	105	620,700	4,189
Highland	2,287	3,274	25,893	3,653	7,266	27	235,400	1,589
Inverclyde	585	838	3,311	467	3,715	14	78,400	529
Midlothian	761	1,089	5,256	742	3,373	13	96,600	652
Moray	845	1,209	6,943	980	2,603	10	93,400	630
Na h-Eileanan Siar	331	474	5,492	775	928	3	26,200	177
North Ayrshire	1,144	1,638	6,029	851	6,298	23	133,400	900
North Lanarkshire	2,605	3,730	16,780	2,367	16,704	62	341,000	2,301
Orkney Islands	243	347	3,540	499	622	2	22,000	148
Perth & Kinross	1,127	1,613	11,716	1,653	3,967	15	150,800	1,018
Renfrewshire	1,308	1,873	7,424	1,047	7,013	26	183,800	1,240
Scottish Borders	674	965	12,147	1,714	3,104	12	116,900	789
Shetland Islands	253	362	4,220	595	562	2	22,900	155
South Ayrshire	892	1,277	6,638	937	4,296	16	111,600	753
South Lanarkshire	2,462	3,525	15,076	2,127	13,623	51	327,200	2,208
Stirling	758	1,085	7,706	1,087	2,880	11	92,600	625
West Dunbartonshire	704	1,008	3,859	544	4,373	16	88,400	597
West Lothian	1,372	1,964	9,898	1,396	7,164	27	181,300	1,224
<b>TOTAL</b>	<b>41,999</b>	<b>60,129</b>	<b>320,696</b>	<b>45,244</b>	<b>192,996</b>	<b>720</b>	<b>5,436,600</b>	<b>36,691</b>

Notes:  
- Road length Data: Annual Return to Transport Scotland 2023.  
- kms of LA road length (April 2023) classified as urban, converted to lane length (dual carriageway x 4, single carriageway x 2).

Notes:  
- Based on the GAEs for Road Maintenance, Winter Maintenance and Road Lighting.

Notes:  
- Numbers in receipt of Disability Living Allowance (mobility:higher) or Personal Independence Payments (mobility:enhanced). 3-year average, May 2020-2022

Notes:  
- Population Data: National Records of Scotland (NRS) Census Estimates 2022.



**Piers and Harbours**  
2024-25

**Support of Glasgow Underground**  
2024-25

**All Roads & Transport**  
2024-25

	Total (£000s)
Service provision	£1,689

	Total (£000s)
Share of Population within SPTA Area	£8,668

Total (£000s)	
	£492,950

Local Authority	Indicator (£000s)	GAE (£000s)
Aberdeen City	0	0
Aberdeenshire	1	121
Angus	1	121
Argyll & Bute	1	121
City of Edinburgh	0	0
Clackmannanshire	0	0
Dumfries & Galloway	1	121
Dundee City	1	121
East Ayrshire	0	0
East Dunbartonshire	0	0
East Lothian	0	0
East Renfrewshire	0	0
Falkirk	0	0
Fife	1	121
Glasgow City	0	0
Highland	1	121
Inverclyde	0	0
Midlothian	0	0
Moray	1	121
Na h-Eileanan Siar	1	121
North Ayrshire	1	121
North Lanarkshire	0	0
Orkney Islands	1	121
Perth & Kinross	1	121
Renfrewshire	0	0
Scottish Borders	0	0
Shetland Islands	1	121
South Ayrshire	1	121
South Lanarkshire	0	0
Stirling	0	0
West Dunbartonshire	0	0
West Lothian	0	0
<b>TOTAL</b>	<b>14</b>	<b>1,689</b>

Notes:  
- Funding distributed based on the presence of a harbours and ports service (including trading services)

Indicator	GAE (£000s)
0.0%	0
0.0%	0
0.0%	0
1.3%	110
0.0%	0
0.0%	0
0.0%	0
0.0%	0
5.2%	449
5.1%	446
0.0%	0
4.2%	368
0.0%	0
0.0%	0
27.5%	2,380
0.0%	0
4.0%	347
0.0%	0
0.0%	0
0.0%	0
6.2%	533
15.3%	1,323
0.0%	0
0.0%	0
8.2%	712
0.0%	0
0.0%	0
4.4%	381
14.3%	1,235
0.0%	0
4.4%	385
0.0%	0
<b>100.0%</b>	<b>8,668</b>

Notes:  
- Share of Population: Strathclyde Passenger Transport Authority. Population shares are from the 2011 census.

Local Authority	Share	GAE (£000s)
Aberdeen City	2.9%	14,473
Aberdeenshire	7.2%	35,325
Angus	2.4%	11,827
Argyll & Bute	3.3%	16,386
City of Edinburgh	5.0%	24,485
Clackmannanshire	0.8%	3,899
Dumfries & Galloway	4.1%	20,177
Dundee City	1.8%	8,747
East Ayrshire	2.2%	11,089
East Dunbartonshire	1.5%	7,493
East Lothian	1.8%	8,800
East Renfrewshire	1.3%	6,587
Falkirk	2.4%	11,894
Fife	5.5%	26,960
Glasgow City	6.2%	30,540
Highland	7.2%	35,501
Inverclyde	1.0%	5,123
Midlothian	1.5%	7,150
Moray	1.9%	9,365
Na h-Eileanan Siar	1.5%	7,495
North Ayrshire	1.9%	9,285
North Lanarkshire	5.0%	24,434
Orkney Islands	4.4%	21,912
Perth & Kinross	3.2%	15,827
Renfrewshire	2.3%	11,380
Scottish Borders	3.2%	15,965
Shetland Islands	6.0%	29,396
South Ayrshire	2.0%	9,708
South Lanarkshire	4.6%	22,440
Stirling	2.0%	10,078
West Dunbartonshire	1.2%	5,829
West Lothian	2.7%	13,378
<b>TOTAL</b>	<b>100.0%</b>	<b>492,950</b>

Share	GAE (£000s)
2.9%	14,473
7.2%	35,325
2.4%	11,827
3.3%	16,386
5.0%	24,485
0.8%	3,899
4.1%	20,177
1.8%	8,747
2.2%	11,089
1.5%	7,493
1.8%	8,800
1.3%	6,587
2.4%	11,894
5.5%	26,960
6.2%	30,540
7.2%	35,501
1.0%	5,123
1.5%	7,150
1.9%	9,365
1.5%	7,495
1.9%	9,285
5.0%	24,434
4.4%	21,912
3.2%	15,827
2.3%	11,380
3.2%	15,965
6.0%	29,396
2.0%	9,708
4.6%	22,440
2.0%	10,078
1.2%	5,829
2.7%	13,378
<b>100.0%</b>	<b>492,950</b>

**Parks and Open Spaces (inc. countryside amenities)**  
2024-25

	<b>Total (£000s)</b>
<b>Adjusted Population</b>	<b>£129,105</b>

**Sports Facilities & Swimming Pools**  
2024-25

	<b>Total (£000s)</b>
<b>Adjusted Population</b>	<b>£85,839</b>

**Libraries**  
2024-25

	<b>Total (£000s)</b>
<b>Adjusted Population</b>	<b>£85,412</b>

**Museums & Art Galleries**  
2024-25

	<b>Total (£000s)</b>
<b>Budget Estimate</b>	<b>£29,786</b>

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	239,238	5,408
Aberdeenshire	270,414	6,112
Angus	116,402	2,631
Argyll & Bute	95,117	2,150
City of Edinburgh	575,453	13,007
Clackmannanshire	52,583	1,189
Dumfries & Galloway	152,600	3,449
Dundee City	155,220	3,509
East Ayrshire	122,329	2,765
East Dunbartonshire	110,809	2,505
East Lothian	114,782	2,595
East Renfrewshire	98,133	2,218
Falkirk	161,610	3,653
Fife	379,660	8,582
Glasgow City	675,361	15,266
Highland	259,864	5,874
Inverclyde	79,686	1,801
Midlothian	98,571	2,228
Moray	95,950	2,169
Na h-Eileanan Siar	31,287	707
North Ayrshire	136,997	3,097
North Lanarkshire	346,917	7,842
Orkney Islands	23,385	529
Perth & Kinross	159,128	3,597
Renfrewshire	188,883	4,270
Scottish Borders	120,233	2,718
Shetland Islands	23,757	537
South Ayrshire	117,762	2,662
South Lanarkshire	333,219	7,532
Stirling	100,512	2,272
West Dunbartonshire	90,275	2,041
West Lothian	185,484	4,193
<b>TOTAL</b>	<b>5,711,620</b>	<b>129,105</b>

Notes:  
- Adjusted population (NRS Census 2022). Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.

Indicator (number)	GAE (£000s)
236,862	3,710
252,807	3,959
107,679	1,686
85,779	1,343
583,301	9,135
49,202	771
139,700	2,188
151,097	2,366
116,581	1,826
101,915	1,596
105,226	1,648
92,510	1,449
155,451	2,435
361,549	5,662
690,127	10,808
242,819	3,803
72,419	1,134
93,076	1,458
91,515	1,433
28,568	447
128,002	2,005
335,417	5,253
21,743	341
148,165	2,320
175,939	2,755
107,672	1,686
22,148	347
107,355	1,681
310,405	4,861
96,622	1,513
85,395	1,337
183,889	2,880
<b>5,480,936</b>	<b>85,839</b>

Notes:  
- Adjusted population (NRS Census 2022). Adjusted for net commuters, tourists and sports facilities use. For calculation details see Supplementary Tables.

Indicator (number)	GAE (£000s)
232,732	3,659
255,692	4,020
111,623	1,755
86,254	1,356
527,798	8,297
50,290	791
145,441	2,286
151,316	2,379
118,159	1,857
104,536	1,643
109,178	1,716
92,410	1,453
155,601	2,446
365,853	5,751
646,248	10,159
234,898	3,693
77,673	1,221
94,452	1,485
92,515	1,454
26,068	410
130,775	2,056
335,842	5,280
21,959	345
150,001	2,358
183,698	2,888
115,533	1,816
22,932	360
111,898	1,759
321,464	5,053
94,108	1,479
86,767	1,364
179,546	2,823
<b>5,433,260</b>	<b>85,412</b>

Notes:  
- Adjusted population (NRS Census 2022). Adjusted for net commuters. For calculation details see Supplementary Tables.

Indicator (£000s)	GAE (£000s)
3,561	2,298
1,046	675
321	207
23	15
3,161	2,040
0	0
1,903	1,228
2,236	1,443
701	452
206	133
811	523
42	27
609	393
828	534
19,664	12,689
1,276	823
309	199
90	58
152	98
688	444
345	223
1,390	897
284	183
1,398	902
1,346	868
1,142	737
982	633
564	364
564	364
312	201
121	78
93	60
<b>46,158</b>	<b>29,786</b>

Notes:  
- Historical average of Budget Estimates, 2019-20 and 2020-21. Source: POBE 2019 & 2020.

**Land Access**  
2024-25

<b>49.96%</b>	<b>49.96%</b>	<b>0.08%</b>	<b>Total (£000s)</b>
<b>Population</b> (excl. national parks)	<b>Total length of off-road paths</b> (excl national parks)	<b>Adjustment for minimum</b>	<b>£8,100</b>

**Biodiversity and Ranger Services**  
2024-25

<b>47.5%</b>	<b>26.3%</b>	<b>13.1%</b>	<b>13.1%</b>	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>area of natural urban greenspace</b>	<b>number of local nature reserves</b>	<b>area of local nature reserves</b>	<b>£2,360</b>

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Effect (£000)	GAE (£000s)
Aberdeen City	224,000	168	825,590	43		210
Aberdeenshire	260,416	195	7,234,234	373		568
Angus	114,400	86	2,995,971	155		240
Argyll & Bute	83,131	62	4,069,149	210		272
City of Edinburgh	512,700	384	1,078,396	56		440
Clackmannanshire	51,800	39	547,285	28	3.0	70
Dumfries & Galloway	145,900	109	5,765,542	297		407
Dundee City	148,100	111	487,684	25		136
East Ayrshire	120,300	90	1,366,522	70		161
East Dunbartonshire	109,000	82	644,829	33		115
East Lothian	112,300	84	1,556,552	80		164
East Renfrewshire	96,800	73	358,766	19		91
Falkirk	158,400	119	1,089,596	56		175
Fife	370,400	277	3,578,179	185		462
Glasgow City	620,700	465	1,372,424	71		536
Highland	221,531	166	14,076,190	726		892
Inverclyde	78,400	59	358,529	18		77
Midlothian	96,600	72	770,946	40		112
Moray	92,367	69	3,131,802	162		231
Na h-Eileanan Siar	26,200	20	1,360,949	70		90
North Ayrshire	133,400	100	1,329,411	69		169
North Lanarkshire	341,000	255	2,048,928	106		361
Orkney Islands	22,000	16	1,499,404	77		94
Perth & Kinross	149,520	112	5,157,036	266		378
Renfrewshire	183,800	138	843,908	44		181
Scottish Borders	116,900	88	6,079,422	314		401
Shetland Islands	22,900	17	962,564	50	3.2	70
South Ayrshire	111,600	84	1,217,456	63		146
South Lanarkshire	327,200	245	2,510,806	129		375
Stirling	83,483	63	2,224,714	115		177
West Dunbartonshire	85,396	64	491,833	25		89
West Lothian	181,300	136	1,431,768	74		210
<b>TOTAL</b>	<b>5,401,944</b>	<b>4,047</b>	<b>78,466,385</b>	<b>4,047</b>	<b>6.2</b>	<b>8,100</b>

Notes:

- Off Road Paths (length in metres): Scottish National Heritage, Scottish Path Records, 2006 data.
- Population: uses NRS Census 2022 and Census 2011 data. Population is calculated by applying the 2011 proportion of population not living in a national park to Census 2022 population for each authority.
- There is a 50:50 split between population and total length of off -road paths (excluding national parks), adjusted to ensure a minimum allocation of £70,000.

(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
35	882	14	4	13	128	3	66
35	2,132	35	2	7	28	1	77
35	945	15	1	3	1,020	28	82
35	2,272	37	2	7	32	1	80
35	861	14	7	23	222	6	78
35	697	11	1	3	42	1	51
35	1,357	22	2	7	2,959	81	144
35	368	6	3	10	194	5	56
35	701	11	1	3	7	0	50
35	989	16	3	10	66	2	63
35	620	10	1	3	575	16	64
35	235	4	1	3	2	0	42
35	1,468	24	3	10	102	3	72
35	2,978	49	7	23	1,947	53	160
35	320	5	12	40	512	14	94
35	3,465	57	1	3	55	2	97
35	1,229	20	2	7	31	1	63
35	715	12	1	3	6	0	50
35	680	11	1	3	859	23	73
35	994	16	1	3	15	0	55
35	1,596	26	2	7	79	2	70
35	2,245	37	9	30	486	13	115
35	59	1	2	7	135	4	46
35	1,235	20	1	3	1,106	30	89
35	626	10	3	10	19	1	56
35	1,456	24	0	0	0	0	59
35	505	8	0	0	0	0	43
35	658	11	0	0	0	0	46
35	1,813	30	17	57	593	16	137
35	885	14	1	3	6	0	53
35	985	16	1	3	15	0	55
35	1,926	32	1	3	143	4	74
<b>1,120</b>	<b>37,896</b>	<b>620</b>	<b>93</b>	<b>310</b>	<b>11,384</b>	<b>310</b>	<b>2,360</b>

Notes:

- Area of greenspace: Area of publicly accessible natural greenspace within settlements of over 3,000. Greenspace as defined in Ordnance Survey Greenspace MasterMap Layer.1, as at October 2023, provided by SNH.
- Local Nature Reserves: SNH register October 2023.

**Tourism  
2024-25**

12.9%	43.5%	43.5%	Total (£000s)
Fixed amount	total population	tourist nights	£12,374

**Remainder of Leisure & Recreation (inc. region element)  
2024-25**

	Total (£000s)
Adjusted Population	£59,357

**All Leisure & Recreation  
2024-25**

GAE total (£000s)	
	£412,333

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	50	224,000	222	3,004,998	238	510
Aberdeenshire	50	263,900	261	1,737,731	138	449
Angus	50	114,400	113	415,565	33	196
Argyll & Bute	50	86,000	85	2,977,937	236	371
City of Edinburgh	50	512,700	508	18,212,251	1,444	2,002
Clackmannanshire	50	51,800	51	76,030	6	107
Dumfries & Galloway	50	145,900	145	2,302,035	183	377
Dundee City	50	148,100	147	1,448,199	115	312
East Ayrshire	50	120,300	119	189,174	15	184
East Dunbartonshire	50	109,000	108	99,761	8	166
East Lothian	50	112,300	111	524,169	42	203
East Renfrewshire	50	96,800	96	48,249	4	150
Falkirk	50	158,400	157	475,225	38	245
Fife	50	370,400	367	2,716,721	215	632
Glasgow City	50	620,700	615	11,668,107	925	1,590
Highland	50	235,400	233	8,758,800	695	978
Inverclyde	50	78,400	78	129,106	10	138
Midlothian	50	96,600	96	158,733	13	158
Moray	50	93,400	93	793,338	63	205
Na h-Eileanan Siar	50	26,200	26	1,843,519	146	222
North Ayrshire	50	133,400	132	828,173	66	248
North Lanarkshire	50	341,000	338	315,186	25	413
Orkney Islands	50	22,000	22	495,190	39	111
Perth & Kinross	50	150,800	149	2,546,593	202	401
Renfrewshire	50	183,800	182	258,863	21	253
Scottish Borders	50	116,900	116	1,074,420	85	251
Shetland Islands	50	22,900	23	287,563	23	95
South Ayrshire	50	111,600	111	1,550,343	123	284
South Lanarkshire	50	327,200	324	460,259	36	411
Stirling	50	92,600	92	1,919,465	152	294
West Dunbartonshire	50	88,400	88	140,943	11	149
West Lothian	50	181,300	180	473,771	38	267
<b>TOTAL</b>	<b>1,600</b>	<b>5,436,600</b>	<b>5,387</b>	<b>67,930,417</b>	<b>5,387</b>	<b>12,374</b>

Notes:  
 - Population : uses NRS Census estimates for 2022.  
 - Tourism nights: International Passenger Survey 2017-2019, 2022 and GB Tourism Survey 2017-2019, 2022, ONS  
 - All regional data were proportioned to LAs based on each LA's share of the IPS and GBTS data

Indicator (number)	GAE (£000s)
239,238	2,486
270,414	2,810
116,402	1,210
95,117	988
575,453	5,980
52,583	546
152,600	1,586
155,220	1,613
122,329	1,271
110,809	1,152
114,782	1,193
98,133	1,020
161,610	1,680
379,660	3,946
675,361	7,019
259,864	2,701
79,686	828
98,571	1,024
95,950	997
31,287	325
136,997	1,424
346,917	3,605
23,385	243
159,128	1,654
188,883	1,963
120,233	1,250
23,757	247
117,762	1,224
333,219	3,463
100,512	1,045
90,275	938
185,484	1,928
<b>5,711,620</b>	<b>59,357</b>

Notes:  
 - Adjusted population (NRS Census 2022). Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.

Local Authority	Share	GAE (£000s)
Aberdeen City	4.4%	18,347
Aberdeenshire	4.5%	18,671
Angus	1.9%	8,007
Argyll & Bute	1.6%	6,576
City of Edinburgh	9.9%	40,980
Clackmannanshire	0.9%	3,524
Dumfries & Galloway	2.8%	11,666
Dundee City	2.9%	11,813
East Ayrshire	2.1%	8,567
East Dunbartonshire	1.8%	7,372
East Lothian	2.0%	8,106
East Renfrewshire	1.6%	6,449
Falkirk	2.7%	11,097
Fife	6.2%	25,730
Glasgow City	14.1%	58,161
Highland	4.6%	18,859
Inverclyde	1.3%	5,461
Midlothian	1.6%	6,573
Moray	1.6%	6,660
Na h-Eileanan Siar	0.7%	2,700
North Ayrshire	2.3%	9,290
North Lanarkshire	5.8%	23,766
Orkney Islands	0.5%	1,892
Perth & Kinross	2.8%	11,699
Renfrewshire	3.2%	13,234
Scottish Borders	2.2%	8,918
Shetland Islands	0.6%	2,333
South Ayrshire	2.0%	8,165
South Lanarkshire	5.4%	22,196
Stirling	1.7%	7,035
West Dunbartonshire	1.5%	6,051
West Lothian	3.0%	12,433
<b>TOTAL</b>	<b>100.0%</b>	<b>412,333</b>

**Waste Collection  
2024-25**

95%	5%	Total (£000s)
<b>Total Dwellings Valued for Council Tax</b> (Excl unoccupied exemptions)	<b>Household Dispersion</b>	<b>£82,388</b>

**Waste Disposal  
2024-25**

	Total (£000s)
<b>Adjusted Population</b>	<b>£111,247</b>

**Strategic Waste Fund  
2024-25**

		Total (£000s)
<b>Ongoing contract payments</b>	<b>Adjusted population</b>	<b>£77,428</b>

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	122,173	3,577	36,652	11	3,587
Aberdeenshire	120,085	3,515	1,525,080	443	3,958
Angus	57,057	1,670	193,994	56	1,727
Argyll & Bute	48,141	1,409	1,511,627	439	1,848
City of Edinburgh	260,380	7,622	26,038	8	7,630
Clackmannanshire	24,821	727	64,535	19	745
Dumfries & Galloway	74,898	2,193	1,183,388	343	2,536
Dundee City	74,635	2,185	0	0	2,185
East Ayrshire	58,714	1,719	293,570	85	1,804
East Dunbartonshire	24,821	1,393	38,071	11	1,404
East Lothian	51,650	1,512	165,280	48	1,560
East Renfrewshire	40,489	1,185	52,636	15	1,201
Falkirk	75,604	2,213	60,483	18	2,231
Fife	179,398	5,252	574,074	167	5,418
Glasgow City	319,127	9,342	0	0	9,342
Highland	121,373	3,553	3,434,856	997	4,550
Inverclyde	38,507	1,127	61,611	18	1,145
Midlothian	43,650	1,278	87,300	25	1,303
Moray	46,185	1,352	323,295	94	1,446
Na h-Eileanan Siar	14,575	427	753,528	219	645
North Ayrshire	68,728	2,012	171,820	50	2,062
North Lanarkshire	158,028	4,626	205,436	60	4,686
Orkney Islands	11,320	331	169,800	49	381
Perth & Kinross	74,734	2,188	784,707	228	2,415
Renfrewshire	89,144	2,610	124,802	36	2,646
Scottish Borders	58,647	1,717	1,043,917	303	2,020
Shetland Islands	11,390	333	252,858	73	407
South Ayrshire	55,577	1,627	333,462	97	1,724
South Lanarkshire	156,160	4,571	281,088	82	4,653
Stirling	42,282	1,238	329,800	96	1,333
West Dunbartonshire	45,220	1,324	4,522	1	1,325
West Lothian	83,346	2,440	108,350	31	2,471
<b>TOTAL</b>	<b>2,673,627</b>	<b>78,269</b>	<b>14,196,578</b>	<b>4,119</b>	<b>82,388</b>

Indicator (number)	GAE (£000s)
243,774	4,701
271,548	5,236
116,961	2,255
95,737	1,846
583,774	11,257
52,955	1,021
152,854	2,947
157,264	3,033
123,306	2,378
111,805	2,156
115,461	2,226
98,912	1,907
162,844	3,140
380,835	7,344
690,070	13,307
260,167	5,017
80,290	1,548
99,566	1,920
96,194	1,855
31,310	604
137,855	2,658
350,186	6,753
23,403	451
160,003	3,085
191,717	3,697
120,486	2,323
23,801	459
119,004	2,295
336,299	6,485
102,232	1,971
91,239	1,759
187,349	3,613
<b>5,769,203</b>	<b>111,247</b>

(£000s)	Indicator	Effect (£000s)	(£000s)
	243,774	3,202	3,202
	271,548	3,567	3,567
	116,961	1,536	1,536
1,654	95,737	1,257	2,911
	583,774	7,667	7,667
	52,955	696	696
	152,854	2,008	2,008
	157,264	2,066	2,066
	123,306	1,620	1,620
	111,805	1,468	1,468
	115,461	1,517	1,517
	98,912	1,299	1,299
	162,844	2,139	2,139
	380,835	5,002	5,002
	690,070	9,064	9,064
	260,167	3,417	3,417
	80,290	1,055	1,055
	99,566	1,308	1,308
	96,194	1,263	1,263
	31,310	411	411
	137,855	1,811	1,811
	350,186	4,599	4,599
	23,403	307	307
	160,003	2,102	2,102
	191,717	2,518	2,518
	120,486	1,582	1,582
	23,801	313	313
	119,004	1,563	1,563
	336,299	4,417	4,417
	102,232	1,343	1,343
	91,239	1,198	1,198
	187,349	2,461	2,461
<b>1,654</b>	<b>5,769,203</b>	<b>75,774</b>	<b>77,428</b>

Notes:  
 - Dwellings Valued for Council Tax: SG Statistical Support for Local Government (CTAXBASE return 2023)  
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes:  
 - Adjusted population (NRS Census 2022). Adjusted for in-commuters and tourists. For calculation details see Supplementary Tables.

Notes:  
 - Adjusted population (NRS Census 2022). Adjusted for in-commuters and tourists. For calculation details see Supplementary Tables.

**Street Cleaning  
2024-25**

92.7%	7.3%	Total (£000s)
Adjusted Population	Composite indicator	£69,022

**Coastal Change Management  
2024-25**

	Total (£000s)
Susceptible coastline	£758

**Environmental Health  
2024-25**

95.1%	4.9%	Total (£000s)
Adjusted Population	Rural population	£68,149

Local Authority	Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
Aberdeen City	240,965	2,743	72,895	168	2,911
Aberdeenshire	260,453	2,965	-244,731	-564	2,402
Angus	112,761	1,284	-81,400	-187	1,096
Argyll & Bute	94,412	1,075	-60,267	-139	936
City of Edinburgh	577,695	6,577	664,291	1,530	8,107
Clackmannanshire	50,498	575	22,737	52	627
Dumfries & Galloway	151,748	1,728	-107,064	-247	1,481
Dundee City	155,283	1,768	246,878	568	2,336
East Ayrshire	118,677	1,351	29,893	69	1,420
East Dunbartonshire	104,809	1,193	-13,367	-31	1,162
East Lothian	110,614	1,259	-71,206	-164	1,095
East Renfrewshire	92,543	1,054	-13,355	-31	1,023
Falkirk	156,903	1,786	18,462	43	1,829
Fife	373,296	4,250	41,638	96	4,346
Glasgow City	678,215	7,721	1,587,994	3,657	11,378
Highland	258,894	2,948	-180,206	-415	2,533
Inverclyde	78,027	888	104,061	240	1,128
Midlothian	94,887	1,080	-38,444	-89	992
Moray	94,689	1,078	-83,199	-192	886
Na h-Eileanan Siar	31,119	354	-32,856	-76	279
North Ayrshire	133,044	1,515	92,841	214	1,728
North Lanarkshire	336,706	3,833	328,819	757	4,591
Orkney Islands	23,316	265	-24,698	-57	209
Perth & Kinross	156,978	1,787	-124,341	-286	1,501
Renfrewshire	184,408	2,099	121,088	279	2,378
Scottish Borders	118,476	1,349	-97,773	-225	1,124
Shetland Islands	23,720	270	-25,150	-58	212
South Ayrshire	116,146	1,322	-27,194	-63	1,260
South Lanarkshire	322,725	3,674	11,213	26	3,700
Stirling	99,367	1,131	-44,675	-103	1,028
West Dunbartonshire	87,153	992	119,239	275	1,267
West Lothian	180,844	2,059	-966	-2	2,057
<b>TOTAL</b>	<b>5,619,370</b>	<b>63,976</b>	<b>2,191,159</b>	<b>5,046</b>	<b>69,022</b>

Notes:  
 - Adjusted population (NRS Census 2022). Adjusted for net commuters and tourists. For calculation details see Supplementary Tables.  
 - Combined Indicator using Road Density and Area Deprivation, as follows:-  
 - Road Density: Adjusted population per km of road length, weighted by urban road length as a proportion of total road length. Source: Annual Return to Transport Scotland 2023.  
 - Area Deprivation: Scottish Index of Multiple Deprivation proportion of LA data zones falling within the most deprived 20% of all Scotland data zones. Source: Scottish Government SIMD 2020  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

Indicator (km)	GAE (£000s)
19	14
35	27
12	9
162	124
15	12
1	1
64	49
9	7
0	0
0	0
34	26
0	0
12	9
71	55
0	0
316	242
4	3
0	0
31	24
33	25
34	26
0	0
68	52
7	5
1	1
4	3
37	28
17	13
0	0
0	0
1	0
2	1
<b>988</b>	<b>758</b>

Notes:  
 - Length of soft and artificial shoreline with assets within 50m. Data from the National Coastal Change Assessment 2017, Scotland's Centre of Expertise for Waters (CREW)

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
243,774	2,740	3,746	21	2,760
271,548	3,052	91,811	503	3,555
116,961	1,314	24,792	136	1,450
95,737	1,076	31,636	173	1,249
583,774	6,561	2,124	12	6,572
52,955	595	1,848	10	605
152,854	1,718	54,889	301	2,018
157,264	1,767	380	2	1,769
123,306	1,386	9,643	53	1,439
111,805	1,257	2,005	11	1,268
115,464	1,298	12,884	71	1,368
98,912	1,112	2,409	13	1,125
162,844	1,830	7,353	40	1,870
380,835	4,280	24,817	136	4,416
690,070	7,755	1,748	10	7,765
260,167	2,924	91,843	503	3,427
80,290	902	1,625	9	911
99,566	1,119	7,322	40	1,159
96,194	1,081	22,493	123	1,204
31,310	352	22,709	124	476
137,855	1,549	7,712	42	1,592
350,186	3,936	5,584	31	3,966
23,403	263	13,697	75	338
160,003	1,798	40,825	224	2,022
191,717	2,155	3,249	18	2,172
120,486	1,354	38,778	212	1,566
23,801	267	15,548	85	353
119,004	1,337	12,310	67	1,405
336,299	3,779	23,365	128	3,907
102,232	1,149	16,158	88	1,237
91,239	1,025	1,157	6	1,032
187,349	2,106	8,256	45	2,151
<b>5,769,203</b>	<b>64,837</b>	<b>604,716</b>	<b>3,312</b>	<b>68,149</b>

Notes:  
 - Adjusted population (NRS Census 2022). Adjusted for, in commuters and tourists. For calculation details see Supplementary Tables.  
 - Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Mid-Year 2020 settlements). Settlements within 1km of each other are merged.  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Flood Risk Management**  
2024-25

<b>24.6%</b>	<b>75.4%</b>	<b>Total (£000s)</b>
<b>fixed amount</b>	<b>Properties at risk of flooding</b>	<b>£12,691</b>

**Tobacco Enforcement**  
2024-25

<b>40.1%</b>	<b>59.9%</b>	<b>Total (£000s)</b>
<b>Tobacco Retailer Numbers</b>	<b>Fixed amount</b>	<b>£5,340</b>

**All Cleansing & Environment**  
2024-25

<b>GAE total (£000s)</b>
<b>£427,023</b>

Local Authority	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	97.5	19,200	647	744
Aberdeenshire	97.5	10,100	340	438
Angus	97.5	5,700	192	290
Argyll & Bute	97.5	6,700	226	323
City of Edinburgh	97.5	28,200	950	1,048
Clackmannanshire	97.5	3,230	109	206
Dumfries & Galloway	97.5	9,200	310	408
Dundee City	97.5	5,200	175	273
East Ayrshire	97.5	6,000	202	300
East Dunbartonshire	97.5	4,320	146	243
East Lothian	97.5	5,230	176	274
East Renfrewshire	97.5	3,380	114	211
Falkirk	97.5	10,900	367	465
Fife	97.5	11,500	388	485
Glasgow City	97.5	45,200	1,523	1,621
Highland	97.5	13,100	441	539
Inverclyde	97.5	4,870	164	262
Midlothian	97.5	2,190	74	171
Moray	97.5	5,200	175	273
Na h-Eileanan Siar	97.5	800	27	124
North Ayrshire	97.5	10,300	347	445
North Lanarkshire	97.5	7,400	249	347
Orkney Islands	97.5	1,840	62	160
Perth & Kinross	97.5	8,700	293	391
Renfrewshire	97.5	12,400	418	515
Scottish Borders	97.5	9,400	317	414
Shetland Islands	97.5	230	8	105
South Ayrshire	97.5	6,400	216	313
South Lanarkshire	97.5	8,500	286	384
Stirling	97.5	5,050	170	268
West Dunbartonshire	97.5	8,000	270	367
West Lothian	97.5	5,600	189	286
<b>TOTAL</b>	<b>3,120</b>	<b>284,040</b>	<b>9,571</b>	<b>12,691</b>

Notes:  
- data from SEPA's National Flood Risk Assessment, as at June 2016 (publication of 2016-2022 Local Flood Risk Management Plans)

Indicator (£000s)	Effect (£000s)	Effect (£000s)	GAE (£000s)
318	59	100	159
310	57	100	157
286	53	100	153
258	48	100	148
886	164	100	264
87	16	100	116
413	76	100	176
279	52	100	152
342	63	100	163
145	27	100	127
195	36	100	136
123	23	100	123
327	60	100	160
700	129	100	229
2,048	378	100	478
488	90	100	190
139	26	100	126
269	50	100	150
205	38	100	138
73	13	100	113
358	66	100	166
704	130	100	230
85	16	100	116
288	53	100	153
347	64	100	164
221	41	100	141
64	12	100	112
205	38	100	138
664	123	100	223
161	30	100	130
230	43	100	143
363	67	100	167
<b>11,581</b>	<b>2,140</b>	<b>3,200</b>	<b>5,340</b>

Notes:  
- Retailer numbers: Scottish Government Register 2023

Local Authority	Share	GAE (£000s)
Aberdeen City	4.2%	18,079
Aberdeenshire	4.5%	19,339
Angus	2.0%	8,517
Argyll & Bute	2.2%	9,385
City of Edinburgh	10.0%	42,557
Clackmannanshire	0.9%	4,018
Dumfries & Galloway	2.7%	11,623
Dundee City	2.8%	11,820
East Ayrshire	2.1%	9,123
East Dunbartonshire	1.8%	7,828
East Lothian	1.9%	8,203
East Renfrewshire	1.6%	6,889
Falkirk	2.8%	11,844
Fife	6.4%	27,295
Glasgow City	12.4%	52,954
Highland	4.7%	19,915
Inverclyde	1.4%	6,177
Midlothian	1.6%	7,003
Moray	1.7%	7,090
Na h-Eileanan Siar	0.6%	2,678
North Ayrshire	2.5%	10,488
North Lanarkshire	5.9%	25,171
Orkney Islands	0.5%	2,013
Perth & Kinross	2.7%	11,674
Renfrewshire	3.3%	14,092
Scottish Borders	2.1%	9,174
Shetland Islands	0.5%	1,988
South Ayrshire	2.0%	8,710
South Lanarkshire	5.6%	23,769
Stirling	1.7%	7,311
West Dunbartonshire	1.7%	7,091
West Lothian	3.1%	13,207
<b>TOTAL</b>	<b>100.0%</b>	<b>427,023</b>

**Valuation and Collection of Local Tax  
2024-25**

	<b>Total (£000s)</b>
<b>Dwellings Valued for Council Tax</b>	<b>£41,943</b>

**Registration of Births, Deaths & Marriages  
2024-25**

	<b>Total (£000s)</b>
<b>Total Population</b>	<b>£5,557</b>

**Valuation and Collection of Non-Domestic Rates  
2024-25**

	<b>Total (£000s)</b>
<b>Non-Domestic Rateable Subjects</b>	<b>£22,461</b>

**Scottish Assessors-Barclay Review  
2024-25**  
includes additional £0.158m in 2024-25

	<b>Total (£000s)</b>
<b>Scottish Government distribution</b>	<b>£5,408</b>

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	124,369	1,917
Aberdeenshire	122,524	1,889
Angus	58,286	898
Argyll & Bute	49,144	758
City of Edinburgh	263,670	4,064
Clackmannanshire	25,277	390
Dumfries & Galloway	76,275	1,176
Dundee City	76,306	1,176
East Ayrshire	59,737	921
East Dunbartonshire	48,165	742
East Lothian	52,327	807
East Renfrewshire	40,849	630
Falkirk	76,689	1,182
Fife	182,775	2,817
Glasgow City	324,431	5,001
Highland	123,568	1,905
Inverclyde	39,913	615
Midlothian	44,052	679
Moray	47,060	725
Na h-Eileanan Siar	15,097	233
North Ayrshire	70,223	1,082
North Lanarkshire	160,560	2,475
Orkney Islands	11,719	181
Perth & Kinross	76,136	1,174
Renfrewshire	91,192	1,406
Scottish Borders	59,974	924
Shetland Islands	11,629	179
South Ayrshire	56,697	874
South Lanarkshire	158,594	2,445
Stirling	42,990	663
West Dunbartonshire	46,068	710
West Lothian	84,624	1,304
<b>TOTAL</b>	<b>2,720,920</b>	<b>41,943</b>

Notes:  
- Dwellings Valued for Council Tax: CTAXBASE return 2023

Indicator (number)	GAE (£000s)
224,000	229
263,900	270
114,400	117
86,000	88
512,700	524
51,800	53
145,900	149
148,100	151
120,300	123
109,000	111
112,300	115
96,800	99
158,400	162
370,400	379
620,700	634
235,400	241
78,400	80
96,600	99
93,400	95
26,200	27
133,400	136
341,000	349
22,000	22
150,800	154
183,800	188
116,900	119
22,900	23
111,600	114
327,200	334
92,600	95
88,400	90
181,300	185
<b>5,436,600</b>	<b>5,557</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Census Estimates 2022.

Indicator (number)	GAE (£000s)
9,808	865
13,544	1,194
5,462	482
9,540	841
22,812	2,011
1,711	151
10,015	883
6,177	545
4,740	418
2,433	215
3,772	333
1,874	165
5,298	467
13,937	1,229
27,456	2,421
20,123	1,774
2,439	215
3,067	270
5,457	481
2,857	252
5,429	479
10,830	955
2,585	228
9,573	844
9,845	868
8,860	781
2,312	204
5,466	482
11,536	1,017
6,097	538
3,063	270
6,621	584
<b>254,739</b>	<b>22,461</b>

Notes:  
- Non-Domestic Rateable Subjects as at 1st October 2023: Scottish Assessors Portal

Indicator (number)	(£000s)
0.104	107
0.120	124
0.079	81
0.090	93
0.229	236
0.053	55
0.307	316
0.086	89
0.130	134
0.044	45
0.040	41
0.101	104
0.158	163
0.565	582
0.563	580
0.360	371
0.114	117
0.034	35
0.044	45
0.043	44
0.155	160
0.349	359
0.070	72
0.138	142
0.277	285
0.218	225
0.070	72
0.147	151
0.349	359
0.095	98
0.047	48
0.071	73
<b>5.250</b>	<b>5,408</b>

Notes:  
- Based on estimates provided by Assessors

**Empty Property Relief Devolution**  
2024-25

**Electoral Registration**  
2024-25

**Previous Council Tax Freezes**  
2024-25

50.0%	50.0%	Total (£000s)
EPR 2018-19	EPR 2019-20	£105,000

	Total (£000s)
Dwellings Valued for Council Tax	£6,774

		Total (£000s)
2008-2017	2021-2022	£720,000

Local Authority	Indicator	Indicator	(£000s)	Indicator (number)	GAE (£000s)	(£000s)	(£000s)	(£000s)
Aberdeen City	11,641,623	13,686,231	14,790	124,369	310	29,574	4,206	33,780
Aberdeenshire	2,525,124	2,314,940	2,816	122,524	305	32,009	4,715	36,724
Angus	958,853	915,612	1,091	58,286	145	12,553	1,727	14,280
Argyll & Bute	525,853	517,426	608	49,144	122	12,798	1,762	14,560
City of Edinburgh	14,817,917	12,676,460	15,979	263,670	656	62,666	9,615	72,281
Clackmannanshire	447,722	515,229	562	25,277	63	5,930	829	6,759
Dumfries & Galloway	1,098,685	958,577	1,196	76,275	190	16,820	2,364	19,184
Dundee City	2,364,031	2,437,488	2,798	76,306	190	15,768	2,123	17,891
East Ayrshire	1,208,188	817,123	1,173	59,737	149	13,341	1,903	15,244
East Dunbartonshire	130,280	103,878	136	48,165	120	14,631	2,153	16,784
East Lothian	749,836	730,076	862	52,327	130	12,529	1,948	14,477
East Renfrewshire	231,759	180,710	239	40,849	102	12,270	1,802	14,072
Falkirk	2,672,465	1,098,643	2,169	76,689	191	16,491	2,358	18,849
Fife	4,894,755	4,547,046	5,494	182,775	455	41,858	5,829	47,687
Glasgow City	25,572,463	23,514,190	28,559	324,431	808	69,353	9,671	79,024
Highland	1,755,753	1,601,452	1,953	123,568	308	29,567	4,231	33,798
Inverclyde	720,978	604,764	770	39,913	99	9,196	1,198	10,394
Midlothian	465,127	729,286	700	44,052	110	10,165	1,663	11,828
Moray	422,685	449,329	508	47,060	117	10,274	1,482	11,756
Na h-Eileanan Siar	104,144	84,729	110	15,097	38	2,662	372	3,034
North Ayrshire	2,494,518	2,322,751	2,803	70,223	175	15,749	2,182	17,931
North Lanarkshire	3,209,732	3,599,982	3,974	160,560	400	33,688	4,640	38,328
Orkney Islands	107,699	64,663	100	11,719	29	2,155	319	2,474
Perth & Kinross	764,133	867,842	953	76,136	190	19,366	2,817	22,183
Renfrewshire	2,789,971	2,448,318	3,046	91,192	227	21,068	3,019	24,087
Scottish Borders	996,087	981,625	1,152	59,974	149	13,760	1,955	15,715
Shetland Islands	110,373	202,676	184	11,629	29	2,250	323	2,573
South Ayrshire	1,346,908	1,456,720	1,635	56,697	141	14,856	2,102	16,958
South Lanarkshire	1,780,023	1,961,321	2,183	158,594	395	34,968	4,882	39,850
Stirling	1,479,532	1,352,170	1,647	42,990	107	12,143	1,690	13,833
West Dunbartonshire	832,291	652,039	862	46,068	115	10,756	1,423	12,179
West Lothian	3,684,225	3,106,961	3,946	84,624	211	18,786	2,699	21,485
<b>TOTAL</b>	<b>92,903,733</b>	<b>87,500,257</b>	<b>105,000</b>	<b>2,720,920</b>	<b>6,774</b>	<b>630,000</b>	<b>90,000</b>	<b>720,000</b>

Notes:  
- Based on Local Authority outturn figures

Notes:  
- Dwellings Valued for Council Tax: CTAXBASE return 2023

### Council Tax Reduction Scheme

2024-25

includes Council Tax Reduction Scheme Administration

98.2%	1.8%	Total (£000s)
average weekly income foregone	average caseload	£357,460

### All Elections & Taxation

2024-25

Total (£000s)
£1,264,603

Local Authority	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	236	11,057	14,102	198	11,255
Aberdeenshire	191	8,955	11,798	166	9,121
Angus	118	5,532	8,233	116	5,648
Argyll & Bute	117	5,454	6,522	92	5,545
City of Edinburgh	545	25,522	30,978	436	25,958
Clackmannanshire	80	3,734	5,172	73	3,807
Dumfries & Galloway	206	9,656	13,387	188	9,844
Dundee City	266	12,435	16,817	236	12,672
East Ayrshire	202	9,454	12,752	179	9,633
East Dunbartonshire	103	4,843	5,323	75	4,918
East Lothian	119	5,559	6,700	94	5,653
East Renfrewshire	87	4,053	4,467	63	4,116
Falkirk	191	8,947	13,128	185	9,131
Fife	453	21,196	29,607	416	21,612
Glasgow City	1,503	70,374	84,813	1,193	71,567
Highland	269	12,583	16,078	226	12,809
Inverclyde	144	6,733	9,265	130	6,864
Midlothian	105	4,904	5,767	81	4,985
Moray	83	3,908	5,338	75	3,983
Na h-Eileanan Siar	27	1,253	1,890	27	1,280
North Ayrshire	274	12,820	16,983	239	13,059
North Lanarkshire	504	23,583	34,880	491	24,074
Orkney Islands	21	963	1,307	18	981
Perth & Kinross	146	6,818	8,712	123	6,941
Renfrewshire	272	12,751	16,162	227	12,978
Scottish Borders	116	5,412	7,838	110	5,522
Shetland Islands	15	720	1,080	15	735
South Ayrshire	176	8,220	9,912	139	8,360
South Lanarkshire	451	21,095	30,847	434	21,528
Stirling	95	4,467	5,448	77	4,544
West Dunbartonshire	162	7,563	9,768	137	7,701
West Lothian	223	10,435	14,302	201	10,637
<b>TOTAL</b>	<b>7,499</b>	<b>351,000</b>	<b>459,375</b>	<b>6,460</b>	<b>357,460</b>

Local Authority	Share	GAE (£000s)
Aberdeen City	5.0%	63,253
Aberdeenshire	4.1%	52,443
Angus	1.8%	22,742
Argyll & Bute	1.8%	22,615
City of Edinburgh	9.6%	121,710
Clackmannanshire	0.9%	11,839
Dumfries & Galloway	2.6%	32,938
Dundee City	2.8%	35,512
East Ayrshire	2.2%	27,795
East Dunbartonshire	1.8%	23,071
East Lothian	1.8%	22,418
East Renfrewshire	1.5%	19,526
Falkirk	2.6%	32,314
Fife	6.3%	80,255
Glasgow City	14.9%	188,595
Highland	4.2%	53,158
Inverclyde	1.5%	19,155
Midlothian	1.5%	18,706
Moray	1.4%	17,712
Na h-Eileanan Siar	0.4%	5,016
North Ayrshire	2.8%	35,826
North Lanarkshire	5.6%	70,913
Orkney Islands	0.3%	4,087
Perth & Kinross	2.6%	32,580
Renfrewshire	3.4%	43,085
Scottish Borders	1.9%	24,588
Shetland Islands	0.3%	3,999
South Ayrshire	2.3%	28,715
South Lanarkshire	5.4%	68,111
Stirling	1.7%	21,524
West Dunbartonshire	1.7%	21,975
West Lothian	3.0%	38,425
<b>TOTAL</b>	<b>100.0%</b>	<b>1,264,603</b>

Notes:

- Average weekly income foregone, Apr 2023 to Sept 2023

- Average caseload, Apr 2023 to Sept 2023

**Administration of Housing Improvement Grants and Loans  
2024-25**

**Former Housing Support Grant  
2024-25**

**National Accommodation Sex offenders  
2024-25**

90%	10%	Total (£000s)
composite indicator	estimated population dispersion	£4,493

95%	5%	Total (£000s)
total population	rural population	£1,000

Scottish Government distribution	Total (£000s)
	£1,000

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	13,171	165	67,200	1	166
Aberdeenshire	14,424	180	3,351,530	53	234
Angus	6,896	86	388,960	6	92
Argyll & Bute	7,279	91	2,700,400	43	134
City of Edinburgh	40,735	509	51,270	1	510
Clackmannanshire	1,136	14	134,680	2	16
Dumfries & Galloway	10,237	128	2,305,220	37	165
Dundee City	11,276	141	0	0	141
East Ayrshire	5,457	68	601,500	10	78
East Dunbartonshire	6,950	87	87,200	1	88
East Lothian	6,392	80	359,360	6	86
East Renfrewshire	5,800	73	125,840	2	75
Falkirk	5,990	75	126,720	2	77
Fife	20,018	250	1,185,280	19	269
Glasgow City	41,331	517	0	0	517
Highland	15,244	191	6,661,820	106	297
Inverclyde	6,891	86	125,440	2	88
Midlothian	4,147	52	193,200	3	55
Moray	6,570	82	653,800	10	93
Na h-Eileanan Siar	2,714	34	1,354,540	22	55
North Ayrshire	7,122	89	333,500	5	94
North Lanarkshire	12,453	156	443,300	7	163
Orkney Islands	2,562	32	330,000	5	37
Perth & Kinross	9,258	116	1,583,400	25	141
Renfrewshire	8,452	106	257,320	4	110
Scottish Borders	7,542	94	2,080,820	33	127
Shetland Islands	2,259	28	508,380	8	36
South Ayrshire	7,819	98	669,600	11	108
South Lanarkshire	18,097	226	588,960	9	236
Stirling	3,481	44	722,280	11	55
West Dunbartonshire	5,073	63	8,840	0	64
West Lothian	6,664	83	235,690	4	87
<b>TOTAL</b>	<b>323,439</b>	<b>4,044</b>	<b>28,236,050</b>	<b>449</b>	<b>4,493</b>

Indicator	(£000s)	Indicator	(£000s)	(£000s)
224,000	39	3,442	0	39
263,900	46	89,225	8	54
114,400	20	24,249	2	22
86,000	15	28,418	2	18
512,700	90	1,866	0	90
51,800	9	1,808	0	9
145,900	25	52,392	5	30
148,100	26	358	0	26
120,300	21	9,408	1	22
109,000	19	1,954	0	19
112,300	20	12,531	1	21
96,800	17	2,358	0	17
158,400	28	7,152	1	28
370,400	65	24,137	2	67
620,700	108	1,572	0	109
235,400	41	83,099	7	48
78,400	14	1,587	0	14
96,600	17	7,104	1	18
93,400	16	21,840	2	18
26,200	5	19,002	2	6
133,400	23	7,462	1	24
341,000	60	5,438	0	60
22,000	4	12,876	1	5
150,800	26	38,477	3	30
183,800	32	3,115	0	32
116,900	20	37,624	3	24
22,900	4	14,960	1	5
111,600	20	11,544	1	21
327,200	57	22,733	2	59
92,600	16	14,636	1	17
88,400	15	1,121	0	16
181,300	32	7,989	1	32
<b>5,436,600</b>	<b>950</b>	<b>571,479</b>	<b>50</b>	<b>1,000</b>

Share	(£000s)
3.5%	35
3.5%	35
2.6%	26
2.5%	25
5.9%	59
2.2%	22
3.0%	30
3.0%	30
2.8%	28
2.5%	25
2.5%	25
2.3%	23
3.1%	31
5.2%	52
8.7%	87
3.5%	35
2.3%	23
2.4%	24
2.4%	24
1.8%	18
2.8%	28
4.5%	45
1.7%	17
3.0%	30
3.2%	32
2.6%	26
1.6%	16
2.5%	25
4.4%	44
2.5%	25
2.6%	26
3.3%	33
<b>100.0%</b>	<b>1,000</b>

Notes:  
 - Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-2018, and the Scottish House Condition Survey 2012. Please see Supplementary Tables for more details.  
 - Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

Notes  
 - Population Data: NRS Census Estimates 2022.  
 - Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Mid-Year 2020 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.

Notes  
 - Distribution formula includes a fixed element, population, released prisoner numbers and registered social landlords.

**Private Landlord Registration  
2024-25**

**Private Sector Housing Grant  
2024-25**

**Discretionary Housing Payment  
2024-25**

includes additional £5.412m in 2024-25

	Total (£000s)
registrations	£1,980

	Total (£000s)
composite indicator	£26,934

	Total (£000s)
Benefit Cap Allocation	£76,175
Bedroom Tax Allocation	
Other	
Admin	

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (allocation)	Indicator (allocation)	Indicator (allocation)	Indicator (allocation)	(£000s)
	Aberdeen City	20,259	161	13,171	1,097	276,451	1,826,641	271,284	71,126
Aberdeenshire	8,564	68	14,424	1,201	269,793	1,205,340	238,174	58,888	1,772
Angus	4,339	34	6,896	574	152,594	628,189	156,223	41,981	979
Argyll & Bute	3,588	28	7,279	606	74,220	780,118	101,603	30,000	986
City of Edinburgh	43,699	346	40,735	3,392	919,883	4,236,905	989,321	181,087	6,327
Clackmannanshire	1,485	12	1,136	95	92,440	649,610	74,148	21,180	837
Dumfries & Galloway	6,422	51	10,237	852	99,165	1,435,574	213,070	63,035	1,811
Dundee City	9,848	78	11,276	939	231,434	2,209,847	363,668	87,050	2,892
East Ayrshire	4,302	34	5,457	454	112,070	1,970,280	183,446	71,966	2,338
East Dunbartonshire	2,667	21	6,950	579	75,940	534,458	94,073	21,972	726
East Lothian	3,645	29	6,392	532	117,989	696,304	142,173	32,853	989
East Renfrewshire	2,598	21	5,800	483	50,579	380,059	84,724	17,769	533
Falkirk	4,728	37	5,990	499	90,339	1,879,482	161,511	63,241	2,195
Fife	14,614	116	20,018	1,667	353,689	4,716,569	531,820	166,696	5,769
Glasgow City	40,633	322	41,331	3,442	1,171,838	10,782,250	1,306,942	334,924	13,596
Highland	8,966	71	15,244	1,269	211,022	2,123,865	237,593	75,630	2,648
Inverclyde	2,647	21	6,891	574	110,367	1,112,123	162,711	44,048	1,429
Midlothian	2,662	21	4,147	345	183,126	964,244	134,365	33,806	1,316
Moray	3,611	29	6,570	547	132,757	594,165	90,828	27,001	845
Na h-Eileanan Siar	663	5	2,714	226	11,576	225,998	17,685	5,707	261
North Ayrshire	3,839	30	7,122	593	131,102	2,425,782	254,838	85,890	2,898
North Lanarkshire	8,741	69	12,453	1,037	349,106	4,697,830	459,867	159,743	5,667
Orkney Islands	936	7	2,562	213	23,232	119,587	16,543	4,475	164
Perth & Kinross	5,860	46	9,258	771	110,119	752,961	164,119	45,314	1,073
Renfrewshire	7,924	63	8,452	704	116,311	2,002,919	242,987	72,493	2,435
Scottish Borders	4,803	38	7,542	628	103,896	984,191	150,673	39,587	1,278
Shetland Islands	649	5	2,259	188	5,368	180,356	13,180	4,528	203
South Ayrshire	3,635	29	7,819	651	73,430	1,250,914	164,220	52,867	1,541
South Lanarkshire	12,416	98	18,097	1,507	219,144	3,375,380	413,958	135,347	4,144
Stirling	4,434	35	3,481	290	25,662	667,431	80,963	23,997	798
West Dunbartonshire	2,071	16	5,073	422	136,149	1,965,881	149,471	48,349	2,300
West Lothian	4,515	36	6,664	555	172,409	2,496,750	233,816	77,450	2,980
<b>TOTAL</b>	<b>249,763</b>	<b>1,980</b>	<b>323,439</b>	<b>26,934</b>	<b>6,203,200</b>	<b>59,872,000</b>	<b>7,900,000</b>	<b>2,200,000</b>	<b>76,175</b>

Notes:  
- Scottish Government Register of Private Landlords, 2023

Notes:  
- Composite indicator includes various indicators of likely need for private sector house grants, based on data from the Scottish House Condition Survey 2016-18 and the Scottish House Condition Survey 2002. Please see Supplementary Tables for more details.

Notes:  
- Scottish Government allocations, with 80% allocated for Benefit Cap and Bedroom Tax.

## Homelessness Prevention Fund

2024-25

Previously known as 'Preventing and Responding to Homelessness', merger of Temporary Accommodation and Former Hostels Grant

5.0%	7.5%	7.5%	5.0%	20.0%	20.0%	17.5%	17.5%	Total (£000s)
fixed amount	Homelessness	Social lets	household dispersion	income deprivation	Households in high SIMD areas	house price index	rent price index	£30,500

Local Authority	Effect (£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	Indicator	(£000s)	(£000s)
Aberdeen City	47.7	51,785	91	14,200	36	32,948	4	19,610	183	5,433	85	608,017	187	49,921	227	861
Aberdeenshire	47.7	50,062	88	9,000	23	1,459,192	167	16,531	154	1,690	27	754,483	232	42,035	191	931
Angus	47.7	18,723	33	5,048	13	188,499	22	11,744	109	2,146	34	355,391	109	23,844	109	476
Argyll & Bute	47.7	16,827	30	6,344	16	1,339,650	154	8,450	79	3,754	59	282,034	87	18,460	84	556
City of Edinburgh	47.7	135,257	239	319,670	809	24,474	3	44,581	415	19,677	309	2,549,354	785	152,177	693	3,301
Clackmannanshire	47.7	14,100	25	5,083	13	62,808	7	7,305	68	4,362	69	147,884	46	12,079	55	330
Dumfries & Galloway	47.7	38,526	68	11,599	29	1,121,547	129	17,084	159	4,944	78	440,347	136	23,778	108	754
Dundee City	47.7	36,581	65	18,228	46	0	0	24,391	227	22,502	354	426,711	131	35,090	160	1,030
East Ayrshire	47.7	13,559	24	3,432	9	283,105	32	18,532	173	12,505	197	245,036	75	19,395	88	646
East Dunbartonshire	47.7	24,111	43	13,639	35	37,705	4	7,735	72	1,450	23	345,282	106	19,422	88	419
East Lothian	47.7	31,344	55	30,279	77	157,504	18	10,711	100	1,119	18	486,054	150	29,778	136	600
East Renfrewshire	47.7	21,187	37	8,187	21	52,906	6	6,424	60	1,334	21	326,098	100	19,007	87	380
Falkirk	47.7	37,213	66	20,714	52	58,917	7	18,049	168	7,915	124	451,436	139	34,522	157	761
Fife	47.7	100,095	177	46,627	118	551,318	63	44,357	413	26,506	417	1,056,086	325	73,305	334	1,895
Glasgow City	47.7	164,840	291	112,125	284	0	0	119,742	1,116	117,559	1,848	2,252,550	694	196,376	894	5,174
Highland	47.7	63,714	113	38,776	98	3,159,214	362	22,916	214	7,872	124	834,862	257	42,578	194	1,409
Inverclyde	47.7	6,991	12	2,582	7	61,149	7	13,945	130	14,080	221	143,937	44	17,149	78	547
Midlothian	47.7	28,571	50	23,560	60	83,352	10	9,733	91	1,812	28	389,012	120	25,214	115	521
Moray	47.7	20,605	36	6,537	17	307,965	35	8,117	76	349	5	302,163	93	17,260	79	389
Na h-Eileanan Siar	47.7	5,362	9	3,208	8	671,376	77	2,637	25	0	0	80,558	25	5,752	26	218
North Ayrshire	47.7	34,538	61	11,987	30	163,093	19	23,059	215	17,537	276	322,003	99	23,837	109	856
North Lanarkshire	47.7	64,898	115	24,568	62	200,697	23	50,897	474	37,646	592	782,706	241	59,378	270	1,825
Orkney Islands	47.7	5,227	9	4,423	11	161,985	19	1,504	14	0	0	80,193	25	4,008	18	144
Perth & Kinross	47.7	32,196	57	3,199	8	746,582	86	12,046	112	2,676	42	502,802	155	24,181	110	617
Renfrewshire	47.7	34,586	61	11,028	28	124,249	14	23,087	215	19,328	304	461,345	142	33,601	153	965
Scottish Borders	47.7	22,659	40	4,968	13	990,748	114	10,811	101	2,725	43	367,945	113	20,070	91	562
Shetland Islands	47.7	3,185	6	4,537	11	236,053	27	1,287	12	0	0	86,265	27	4,562	21	151
South Ayrshire	47.7	31,565	56	15,855	40	317,520	36	13,784	128	6,918	109	296,827	91	17,578	80	589
South Lanarkshire	47.7	89,640	158	40,285	102	272,857	31	40,695	379	21,103	332	797,613	246	55,873	254	1,550
Stirling	47.7	23,131	41	31,094	79	316,750	36	8,150	76	3,021	47	303,700	94	16,920	77	497
West Dunbartonshire	47.7	26,516	47	9,350	24	4,348	0	15,728	147	13,655	215	230,668	71	20,587	94	645
West Lothian	47.7	47,671	84	44,027	111	106,313	12	20,919	195	6,501	102	624,444	192	34,691	158	903
<b>TOTAL</b>	<b>1,525</b>	<b>1,295,265</b>	<b>2,288</b>	<b>904,159</b>	<b>2,288</b>	<b>13,294,822</b>	<b>1,525</b>	<b>654,561</b>	<b>6,100</b>	<b>388,118</b>	<b>6,100</b>	<b>17,333,807</b>	<b>5,338</b>	<b>1,172,427</b>	<b>5,338</b>	<b>30,500</b>

Notes:

- Homelessness: Number of households in temporary accommodation, scaled by availability of social lets. Social lets: number of social lets to homeless, scaled by availability of social lets. See supplementary table 4.

- Household Dispersion: This is a measure of the degree to which the households in an authority are spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement. This average distance is then applied to the number of households.

- Income deprivation, and Households in 15 per cent most deprived datazones: Scottish Index of Multiple Deprivation 2020.

- House Price Index: Affordability of house prices, scaled by population size. Rent price index: Affordability of renting, scaled by population size. See Supplementary tables 4.

**Homelessness**  
2024-25

	Total (£000s)
Homeless or Threatened with Homelessness Applications	£55,322

**Rapid Rehousing Transition Plan**  
2024-25

99.2%	0.8%	Total (£000s)
Homeless or Threatened with Homelessness (unintentional), Applications	Adjustment for minimum	£8,000

**All Housing Services**  
2024-25

Total (£000s)	
	£205,404

Local Authority	Indicator (number)	GAE (£000s)
Aberdeen City	1,208	2,168
Aberdeenshire	884	1,587
Angus	463	831
Argyll & Bute	372	667
City of Edinburgh	3,010	5,403
Clackmannanshire	444	797
Dumfries & Galloway	838	1,505
Dundee City	1,044	1,874
East Ayrshire	724	1,299
East Dunbartonshire	304	545
East Lothian	576	1,035
East Renfrewshire	338	606
Falkirk	914	1,640
Fife	2,134	3,831
Glasgow City	5,434	9,754
Highland	1,202	2,157
Inverclyde	236	424
Midlothian	457	820
Moray	385	692
Na h-Eileanan Siar	121	218
North Ayrshire	931	1,671
North Lanarkshire	1,574	2,825
Orkney Islands	103	185
Perth & Kinross	584	1,048
Renfrewshire	736	1,322
Scottish Borders	623	1,119
Shetland Islands	87	157
South Ayrshire	711	1,276
South Lanarkshire	1,854	3,327
Stirling	489	878
West Dunbartonshire	981	1,762
West Lothian	1,058	1,899
<b>TOTAL</b>	<b>30,819</b>	<b>55,322</b>

Indicator (number)	Effect (£000s)	Effect (£000s)	(£000s)
1,191	321		321
764	206		206
452	122		122
373	100		100
2,612	703		703
412	111		111
812	219		219
1,065	287		287
704	190		190
256	69		69
536	144		144
334	90		90
857	231		231
2,087	562		562
5,403	1,455		1,455
1,164	313		313
252	68		68
445	120		120
356	96		96
119	32	18	50
872	235		235
1,414	381		381
108	29	21	50
547	147		147
706	190		190
595	160		160
79	21	29	50
690	186		186
1,810	487		487
438	118		118
970	261		261
1,040	280		280
<b>29,462</b>	<b>7,933</b>	<b>67</b>	<b>8,000</b>

Local Authority	Share	GAE (£000s)
Aberdeen City	3.6%	7,293
Aberdeenshire	3.0%	6,087
Angus	1.5%	3,158
Argyll & Bute	1.5%	3,120
City of Edinburgh	9.8%	20,131
Clackmannanshire	1.1%	2,229
Dumfries & Galloway	2.6%	5,417
Dundee City	3.6%	7,297
East Ayrshire	2.5%	5,088
East Dunbartonshire	1.2%	2,492
East Lothian	1.7%	3,461
East Renfrewshire	1.1%	2,227
Falkirk	2.7%	5,499
Fife	6.9%	14,227
Glasgow City	16.8%	34,455
Highland	4.0%	8,248
Inverclyde	1.6%	3,189
Midlothian	1.6%	3,239
Moray	1.3%	2,731
Na h-Eileanan Siar	0.5%	1,057
North Ayrshire	3.1%	6,428
North Lanarkshire	5.9%	12,071
Orkney Islands	0.4%	822
Perth & Kinross	1.9%	3,903
Renfrewshire	2.8%	5,852
Scottish Borders	1.9%	3,963
Shetland Islands	0.4%	813
South Ayrshire	2.2%	4,425
South Lanarkshire	5.6%	11,453
Stirling	1.3%	2,713
West Dunbartonshire	2.7%	5,511
West Lothian	3.3%	6,805
<b>TOTAL</b>	<b>100.0%</b>	<b>205,404</b>

Notes:  
- Number of applications to local authorities under the homeless persons legislation that were assessed as homeless or threatened with homelessness, 2019-20, 2021-22 and 2022-23 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

Notes:  
- Number of applications to local authorities under the homeless persons legislation that were assessed as unintentionally homeless or threatened with homelessness, 2020-21, 2021-22 and 2022-23 average. Source: Scottish Government Housing Statistics Branch (HL1 return)

**Access to Sanitary Products: Public Bodies**  
2024-25

17.0%	82.3%	0.7%	Total (£000s)
female population aged 12-54	benefit claimants	adjustment for minimum	£2,782

**Access to Sanitary Products: Schools**  
2024-25

	Total (£000s)
female secondary-aged pupils	£2,086

**Building Standards**  
2024-25

	Total (£000s)
Building Control Warrants	£3,833

**Burial Grounds**  
2024-25

	Total (£000s)
Area of Maintained Burial Ground	£13,009

Local Authority	Indicator	(£000s)	Indicator	(£000s)		(£000s)
Aberdeen City	66,300	21	10,186	82		103
Aberdeenshire	66,789	21	9,278	75		96
Angus	28,231	9	5,939	48		57
Argyll & Bute	18,931	6	3,472	28		34
City of Edinburgh	165,158	52	19,800	160		212
Clackmannanshire	13,308	4	3,309	27		31
Dumfries & Galloway	34,479	11	7,630	62		73
Dundee City	43,122	14	9,493	77		90
East Ayrshire	31,756	10	7,960	64		74
East Dunbartonshire	26,433	8	3,312	27		35
East Lothian	28,515	9	5,245	42		51
East Renfrewshire	25,161	8	2,801	23		31
Falkirk	43,497	14	8,791	71		85
Fife	98,380	31	21,508	174		205
Glasgow City	195,543	62	43,421	351		413
Highland	58,888	19	10,824	87		106
Inverclyde	19,548	6	5,036	41		47
Midlothian	25,635	8	4,987	40		48
Moray	24,126	8	4,188	34		41
Na h-Eileanan Siar	6,130	2	860	7	6	15
North Ayrshire	34,079	11	9,462	76		87
North Lanarkshire	94,617	30	21,068	170		200
Orkney Islands	5,442	2	709	6	8	15
Perth & Kinross	37,412	12	6,172	50		62
Renfrewshire	48,526	15	9,243	75		90
Scottish Borders	27,276	9	5,186	42		51
Shetland Islands	5,700	2	782	6	7	15
South Ayrshire	26,703	8	5,872	47		56
South Lanarkshire	84,766	27	16,994	137		164
Stirling	25,941	8	3,818	31		39
West Dunbartonshire	23,467	7	5,998	48		56
West Lothian	51,679	16	10,211	82		99
<b>TOTAL</b>	<b>1,485,538</b>	<b>472</b>	<b>283,555</b>	<b>2,289</b>	<b>20.5</b>	<b>2,782</b>

Notes:  
 - Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 11-53 rolled forward.  
 - Benefit claimants: Universal Credit, Income Support and Job-Seekers Allowance (females aged up to 54, DWP May 2023) and Children in Low Income Families (females 12+, DWP 2022-23).

Indicator	(£000s)
5,342	71
7,915	106
3,426	46
2,292	31
11,573	154
1,392	19
4,296	57
9,493	54
3,453	46
4,055	54
3,304	44
4,142	55
4,884	65
10,947	146
15,241	203
6,879	92
2,115	28
2,893	39
2,736	36
703	9
4,046	54
10,983	146
636	8
3,989	53
5,460	73
3,268	44
736	10
3,273	44
10,396	139
3,129	42
2,744	37
6,137	82
<b>156,427</b>	<b>2,086</b>

Notes:-  
 - Pupil Numbers: Scottish Government Pupil Census 2023. Includes secondary-aged female pupils in special schools.

Indicator	GAE
(number)	(£000s)
1,217	106
2,521	219
964	84
1,139	99
4,831	420
284	25
1,425	124
964	84
844	73
1,390	121
1,023	89
999	87
1,026	89
3,339	290
3,203	279
2,726	237
412	36
757	66
956	83
357	31
981	85
1,574	137
322	28
1,579	137
1,258	109
1,360	118
200	17
1,258	109
2,264	197
1,026	89
420	37
1,453	126
<b>44,072</b>	<b>3,833</b>

Notes:  
 - Building Control Warrants 2022-23. Source: SG GAE Returns (GAE-Building Control Services).

Indicator	GAE
(hectares)	(£000s)
38	226
111	659
68	407
56	333
77	457
20	118
110	653
91	541
58	345
33	196
29	174
29	172
53	315
114	674
220	1,307
152	903
140	832
18	107
52	309
15	89
48	285
110	653
26	152
62	368
76	451
97	576
16	95
46	273
77	457
53	315
45	267
50	297
<b>2,190</b>	<b>13,009</b>

Notes:  
 - Hectares of Maintained Burial Ground as at first week in May 2023. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

**Civil Protection  
2024-25**

<b>61.04%</b>	<b>38.96%</b>	<b>Total (£000s)</b>
<b>Total Population</b>	<b>Fixed amount</b>	<b>£4,107</b>

**Consumer Protection  
2024-25**

<b>87.4%</b>	<b>12.6%</b>	<b>Total (£000s)</b>
<b>Total Population</b>	<b>Rural Population</b>	<b>£18,347</b>

**Crematoria  
2024-25**

	<b>Total (£000s)</b>
<b>Cremations at Local Authority Crematoria</b>	<b>£417</b>

**Edinburgh Capital City  
2024-25**

	<b>Total (£000s)</b>
<b>Scottish Government Distribution</b>	<b>£3,900</b>

Local Authority	Indicator (£000s)	Effect (£000s)	Effect (£000s)	GAE (£000s)
Aberdeen City	224,000	103	50	153
Aberdeenshire	263,900	122	50	172
Angus	114,400	53	50	103
Argyll & Bute	86,000	40	50	90
City of Edinburgh	512,700	236	50	286
Clackmannanshire	51,800	24	50	74
Dumfries & Galloway	145,900	67	50	117
Dundee City	148,100	68	50	118
East Ayrshire	120,300	55	50	105
East Dunbartonshire	109,000	50	50	100
East Lothian	112,300	52	50	102
East Renfrewshire	96,800	45	50	95
Falkirk	158,400	73	50	123
Fife	370,400	171	50	221
Glasgow City	620,700	286	50	336
Highland	235,400	109	50	159
Inverclyde	78,400	36	50	86
Midlothian	96,600	45	50	95
Moray	93,400	43	50	93
Na h-Eileanan Siar	26,200	12	50	62
North Ayrshire	133,400	62	50	112
North Lanarkshire	341,000	157	50	207
Orkney Islands	22,000	10	50	60
Perth & Kinross	150,800	70	50	120
Renfrewshire	183,800	85	50	135
Scottish Borders	116,900	54	50	104
Shetland Islands	22,900	11	50	61
South Ayrshire	111,600	51	50	101
South Lanarkshire	327,200	151	50	201
Stirling	92,600	43	50	93
West Dunbartonshire	88,400	41	50	91
West Lothian	181,300	84	50	134
<b>TOTAL</b>	<b>5,436,600</b>	<b>2,507</b>	<b>1,600</b>	<b>4,107</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Census Estimates 2022.

Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
224,000	661	3,442	14	675
263,900	778	89,225	361	1,139
114,400	337	24,249	98	436
86,000	254	28,418	115	369
512,700	1,512	1,866	8	1,520
51,800	153	1,808	7	160
145,900	430	52,392	212	642
148,100	437	358	1	438
120,300	355	9,408	38	393
109,000	321	1,954	8	329
112,300	331	12,531	51	382
96,800	286	2,358	10	295
158,400	467	7,152	29	496
370,400	1,093	24,137	98	1,190
620,700	1,831	1,572	6	1,837
235,400	694	83,099	336	1,030
78,400	231	1,587	6	238
96,600	285	7,104	29	314
93,400	275	21,840	88	364
26,200	77	19,002	77	154
133,400	393	7,462	30	424
341,000	1,006	5,438	22	1,028
22,000	65	12,876	52	117
150,800	445	38,477	156	600
183,800	542	3,115	13	555
116,900	345	37,624	152	497
22,900	68	14,960	61	128
111,600	329	11,544	47	376
327,200	965	22,733	92	1,057
92,600	273	14,636	59	332
88,400	261	1,121	5	265
181,300	535	7,989	32	567
<b>5,436,600</b>	<b>16,035</b>	<b>571,479</b>	<b>2,312</b>	<b>18,347</b>

Notes:  
- Population Data: National Records of Scotland (NRS) Census Estimates 2022.  
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Mid-Year 2020 settlements). Settlements within 1km of each other are merged. Percentages multiplied by latest population estimates.

Indicator (number)	GAE (£000s)	(£000s)	(£000s)
2,208	38		
0	0		
0	0		
803	14		
2,755	47	3,900	3,900
0	0		
0	0		
0	0		
0	0		
1,778	30		
3,051	52		
5,172	88		
1,829	31		
965	16		
0	0		
0	0		
0	0		
1,339	23		
0	0		
0	0		
0	0		
1,620	28		
1,687	29		
0	0		
1,337	23		
0	0		
<b>24,544</b>	<b>417</b>	<b>3,900</b>	<b>3,900</b>

Notes:  
- Cremations at Local Authority Crematoria in 2022-23. Source: SG GAE Returns (GAE-Burial Grounds & Crematoria).

**Enhanced Debt Advice Services  
2024-25**

**Fairer Scotland Fund  
2024-25**

**Free Child Burials  
2024-25**

**Glasgow Development  
2024-25**

<b>92.5%</b>	<b>7.5%</b>	<b>Total (£000s)</b>
<b>Number of Current Income Deprived</b>	<b>Adjustment for minimum</b>	<b>£5,298</b>

<b>99.2%</b>	<b>0.8%</b>	<b>Total (£000s)</b>
<b>composite SIMD indicator</b>	<b>adjustment for minimum</b>	<b>£145,000</b>

	<b>Total (£000s)</b>
<b>population aged 0-17</b>	<b>£600</b>

	<b>Total (£000s)</b>
<b>Scottish Government Distribution</b>	<b>£953</b>

Local Authority	Indicator (number)	Effect (£000s)	Effect (£000s)	GAE (£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)	Indicator (number)	(£000s)	(£000s)	(£000s)
Aberdeen City	19,610	147		147	1.44%	2,072		2,072	37,805	23		
Aberdeenshire	16,531	124		124	0.92%	1,321		1,321	51,518	32		
Angus	11,744	88		88	0.74%	1,060		1,060	19,901	12		
Argyll & Bute	8,450	63	22	85	0.72%	1,032		1,032	13,319	8		
City of Edinburgh	44,581	334		334	4.17%	6,003		6,003	83,262	52		
Clackmannanshire	7,305	55	30	85	1.29%	1,858		1,858	9,425	6		
Dumfries & Galloway	17,084	128		128	1.28%	1,838		1,838	24,470	15		
Dundee City	24,391	183		183	5.82%	8,362		8,362	25,159	16		
East Ayrshire	18,532	139		139	3.47%	4,991		4,991	22,097	14		
East Dunbartonshire	7,735	58	27	85	0.53%	755		755	20,805	13		
East Lothian	10,711	80	5	85	0.53%	767		767	20,999	13		
East Renfrewshire	6,424	48	37	85	0.42%	606		606	21,008	13		
Falkirk	18,049	135		135	1.67%	2,404		2,404	29,355	18		
Fife	44,357	332		332	7.74%	11,135		11,135	67,720	42		
Glasgow City	119,742	896		896	29.61%	42,582		42,582	105,460	65	953	953
Highland	22,916	171		171	1.86%	2,671		2,671	40,722	25		
Inverclyde	13,945	104		104	3.46%	4,978		4,978	13,045	8		
Midlothian	9,733	73	12	85	0.60%	862		862	19,296	12		
Moray	8,117	61	24	85	0.35%	507		507	17,027	11		
Na h-Eileanan Siar	2,637	20	65	85	0.10%	145	355	500	4,321	3		
North Ayrshire	23,059	173		173	4.85%	6,978		6,978	23,376	14		
North Lanarkshire	50,897	381		381	10.28%	14,780		14,780	65,693	41		
Orkney Islands	1,504	11	74	85	0.06%	83	417	500	3,795	2		
Perth & Kinross	12,046	90		90	0.82%	1,178		1,178	25,932	16		
Renfrewshire	23,087	173		173	4.81%	6,917		6,917	31,744	20		
Scottish Borders	10,811	81	4	85	0.77%	1,105		1,105	19,971	12		
Shetland Islands	1,287	10	75	85	0.05%	71	429	500	4,373	3		
South Ayrshire	13,784	103		103	1.39%	1,995		1,995	18,442	11		
South Lanarkshire	40,695	305		305	4.25%	6,109		6,109	59,088	37		
Stirling	8,150	61	24	85	0.73%	1,049		1,049	16,032	10		
West Dunbartonshire	15,728	118		118	3.55%	5,110		5,110	16,228	10		
West Lothian	20,919	157		157	1.72%	2,477		2,477	37,414	23		
<b>TOTAL</b>	<b>654,561</b>	<b>4,898</b>	<b>400</b>	<b>5,298</b>	<b>100%</b>	<b>143,798</b>	<b>1,202</b>	<b>145,000</b>	<b>968,802</b>	<b>600</b>	<b>953</b>	<b>953</b>

Notes:

- Number of Current Income Deprived: the count of adults and their dependants in receipt of Income Support, Employment and Support Allowance, Job Seekers Allowance, Guaranteed Pension Credits, and Child and Working Tax Credits. SIMD 2020 Income Domain.

- A minimum allocation for each authority of £85,000.

Notes:

- SIMD indicator uses three indicators based on SIMD 2020 data. The allocations are adjusted to ensure a minimum allocation of £500,000. Please see Supplementary Tables for more details.

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 0-16 rolled forward.



**Planning & Economic Development**  
2024-25

**Regeneration**  
2024-25

35%	62%	4%	Total (£000s)
total population	Composite SIMD indicator	island population	£97,942

			Total (£000s)
total population	percentage included	population included	£12,500

Local Authority	Indicator (£000s)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	224,000	1,397	1.4%	872	0	0	2,270
Aberdeenshire	263,900	1,646	0.9%	556	0	0	2,202
Angus	114,400	714	0.7%	446	0	0	1,160
Argyll & Bute	86,000	537	0.7%	434	13,994	525	1,496
City of Edinburgh	512,700	3,199	4.2%	2,528	0	0	5,726
Clackmannanshire	51,800	323	1.3%	783	0	0	1,106
Dumfries & Galloway	145,900	910	1.3%	774	0	0	1,684
Dundee City	148,100	924	5.8%	3,521	0	0	4,445
East Ayrshire	120,300	751	3.5%	2,102	0	0	2,852
East Dunbartonshire	109,000	680	0.5%	318	0	0	998
East Lothian	112,300	701	0.5%	323	0	0	1,024
East Renfrewshire	96,800	604	0.4%	255	0	0	859
Falkirk	158,400	988	1.7%	1,012	0	0	2,001
Fife	370,400	2,311	7.7%	4,689	0	0	6,999
Glasgow City	620,700	3,872	29.6%	17,930	0	0	21,802
Highland	235,400	1,469	1.9%	1,125	577	22	2,615
Inverclyde	78,400	489	3.5%	2,096	0	0	2,585
Midlothian	96,600	603	0.6%	363	0	0	966
Moray	93,400	583	0.4%	214	0	0	796
Na h-Eileanan Siar	26,200	163	0.1%	61	26,640	1,000	1,225
North Ayrshire	133,400	832	4.9%	2,938	5,923	222	3,993
North Lanarkshire	341,000	2,127	10.3%	6,223	0	0	8,351
Orkney Islands	22,000	137	0.1%	35	22,540	846	1,018
Perth & Kinross	150,800	941	0.8%	496	0	0	1,437
Renfrewshire	183,800	1,147	4.8%	2,912	0	0	4,059
Scottish Borders	116,900	729	0.8%	465	0	0	1,195
Shetland Islands	22,900	143	0.0%	30	22,940	861	1,034
South Ayrshire	111,600	696	1.4%	840	0	0	1,536
South Lanarkshire	327,200	2,041	4.2%	2,572	0	0	4,614
Stirling	92,600	578	0.7%	442	0	0	1,019
West Dunbartonshire	88,400	552	3.6%	2,152	0	0	2,703
West Lothian	181,300	1,131	1.7%	1,043	0	0	2,174
<b>TOTAL</b>	<b>5,436,600</b>	<b>33,917</b>	<b>100%</b>	<b>60,548</b>	<b>92,614</b>	<b>3,477</b>	<b>97,942</b>

Indicator (number)	Indicator (number)	Indicator (number)	(£000s)
224,000	100%	224,000	563
263,900	100%	263,900	663
114,400	100%	114,400	287
86,000	35%	30,100	76
512,700	100%	512,700	1,288
51,800	100%	51,800	130
145,900	100%	145,900	367
148,100	100%	148,100	372
120,300	100%	120,300	302
109,000	100%	109,000	274
112,300	100%	112,300	282
96,800	100%	96,800	243
158,400	100%	158,400	398
370,400	100%	370,400	931
620,700	100%	620,700	1,560
235,400		0	0
78,400	100%	78,400	197
96,600	100%	96,600	243
93,400		0	0
26,200		0	0
133,400	95%	126,730	318
341,000	100%	341,000	857
22,000		0	0
150,800	100%	150,800	379
183,800	100%	183,800	462
116,900	100%	116,900	294
22,900		0	0
111,600	100%	111,600	280
327,200	100%	327,200	822
92,600	100%	92,600	233
88,400	100%	88,400	222
181,300	100%	181,300	456
<b>5,436,600</b>		<b>4,974,130</b>	<b>12,500</b>

Notes:  
 - Population Data: NRS Census Estimates 2022.  
 - SIMD indicator uses three indicators based on SIMD 2020 data. Please see Supplementary Tables for more details.  
 - Island population: NRS Mid-Year Estimates 2021 for the three island local authorities and North Ayrshire, a 2021-based best-estimate for Argyll & Bute, and 2011 Census data for Highland. Excludes islands connected to the mainland by a bridge. Includes peninsula communities not connected by road.

Notes:  
 - Population data: NRS Census Estimate 2022.

**Safer Communities**  
2024-25

**School Crossing Patrols**  
2024-25

20%	40%	40%	Total (£000s)
total population	incidents of crime	number of income deprived	£43,503

48.4%	52%	Total (£000s)
Pupil numbers	Estimated number of urban pupils	£13,064

Local Authority	Indicator (number)	(£000s)	Indicator (number)	(£000s)	Indicator (number)	(£000s)	(£000s)
Aberdeen City	224,000	358	21,499	811	19,610	521	1,690
Aberdeenshire	263,900	422	15,317	577	16,531	439	1,439
Angus	114,400	183	7,234	273	11,744	312	768
Argyll & Bute	86,000	138	6,507	245	8,450	225	608
City of Edinburgh	512,700	821	46,193	1,741	44,581	1,185	3,747
Clackmannanshire	51,800	83	4,118	155	7,305	194	432
Dumfries & Galloway	145,900	233	16,261	613	17,084	454	1,301
Dundee City	148,100	237	17,026	642	24,391	648	1,527
East Ayrshire	120,300	193	9,951	375	18,532	493	1,060
East Dunbartonshire	109,000	174	4,142	156	7,735	206	536
East Lothian	112,300	180	6,749	254	10,711	285	719
East Renfrewshire	96,800	155	3,687	139	6,424	171	465
Falkirk	158,400	253	12,249	462	18,049	480	1,195
Fife	370,400	593	31,272	1,179	44,357	1,179	2,951
Glasgow City	620,700	993	79,442	2,995	119,742	3,183	7,172
Highland	235,400	377	19,361	730	22,916	609	1,716
Inverclyde	78,400	125	5,884	222	13,945	371	718
Midlothian	96,600	155	6,881	259	9,733	259	673
Moray	93,400	149	6,285	237	8,117	216	602
Na h-Eileanan Siar	26,200	42	1,431	54	2,637	70	166
North Ayrshire	133,400	213	11,172	421	23,059	613	1,248
North Lanarkshire	341,000	546	30,660	1,156	50,897	1,353	3,055
Orkney Islands	22,000	35	1,221	46	1,504	40	121
Perth & Kinross	150,800	241	10,864	410	12,046	320	971
Renfrewshire	183,800	294	14,515	547	23,087	614	1,455
Scottish Borders	116,900	187	7,514	283	10,811	287	758
Shetland Islands	22,900	37	1,172	44	1,287	34	115
South Ayrshire	111,600	179	8,719	329	13,784	366	874
South Lanarkshire	327,200	524	24,435	921	40,695	1,082	2,527
Stirling	92,600	148	6,275	237	8,150	217	601
West Dunbartonshire	88,400	141	9,655	364	15,728	418	924
West Lothian	181,300	290	13,878	523	20,919	556	1,369
<b>TOTAL</b>	<b>5,436,600</b>	<b>8,701</b>	<b>461,569</b>	<b>17,401</b>	<b>654,561</b>	<b>17,401</b>	<b>43,503</b>

Indicator (number)	Effect (£000s)	Indicator	Effect (£000s)	GAE (£000s)
29,865	237	28,376	317	554
41,294	328	12,183	136	464
16,704	133	9,286	104	236
11,278	90	2,401	27	116
61,682	490	61,350	685	1,174
7,498	60	6,831	76	136
20,710	164	7,618	85	249
21,158	168	21,092	235	403
18,333	146	12,487	139	285
19,577	155	18,537	207	362
17,238	137	12,405	138	275
19,680	156	19,155	214	370
24,063	191	22,358	249	441
55,651	442	40,405	451	893
82,009	651	81,709	912	1,563
34,268	272	13,101	146	418
10,880	86	9,280	104	190
16,360	130	14,447	161	291
13,757	109	3,985	44	154
3,598	29	0	0	29
19,546	155	16,776	187	342
54,239	431	52,038	581	1,011
3,155	25	0	0	25
20,504	163	7,443	83	246
27,465	218	26,513	296	514
15,883	126	4,432	49	176
3,643	29	0	0	29
15,826	126	10,769	120	246
51,904	412	41,186	460	872
14,206	113	6,985	78	191
13,623	108	13,486	150	259
31,189	248	27,268	304	552
<b>796,786</b>	<b>6,325</b>	<b>603,902</b>	<b>6,739</b>	<b>13,064</b>

Notes:  
 - Population data: NRS Census Estimates 2022  
 - Crime statistics: all incidents 2022-23, Scottish Government  
 - Income deprivation: Scottish Index of Multiple Deprivation 2020

Notes:  
 - Pupil Numbers Source: Scottish Government Pupil Census 2023 and Pre-School Education Census 2023.  
 - Urban Settlement Pattern: Percentage of LA population living in settlements of greater than 10,000 (Source: NRS Mid-Year 2020 settlements). Settlements within 1km of each other are merged. Percentages are then multiplied by the latest pupil numbers.  
 - Percentage weightings are determined using regression, comparing the variables with latest spend data.

**Scottish Welfare Fund  
2024-25**

**Supported Employment  
2024-25**

	Total (£000s)
number of income deprived	£40,873

90%	10%	Total (£000s)
disabled population aged 16-64	estimated disabled population dispersion	£8,350

Local Authority	Indicator (number)	(£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	GAE (£000s)
Aberdeen City	19,610	1,225	34,700	327	10,410	2	329
Aberdeenshire	16,531	1,032	28,967	273	367,877	86	359
Angus	11,744	733	18,433	174	62,673	15	188
Argyll & Bute	8,450	528	10,833	102	340,167	79	181
City of Edinburgh	44,581	2,784	59,800	563	5,980	1	565
Clackmannanshire	7,305	456	7,833	74	20,367	5	79
Dumfries & Galloway	17,084	1,067	21,567	203	340,753	79	283
Dundee City	24,391	1,523	25,400	239	0	0	239
East Ayrshire	18,532	1,157	18,533	175	92,667	22	196
East Dunbartonshire	7,735	483	10,800	102	8,640	2	104
East Lothian	10,711	669	12,933	122	41,387	10	131
East Renfrewshire	6,424	401	10,300	97	13,390	3	100
Falkirk	18,049	1,127	25,567	241	20,453	5	246
Fife	44,357	2,770	60,567	571	193,813	45	616
Glasgow City	119,742	7,477	111,433	1,050	0	0	1,050
Highland	22,916	1,431	27,000	254	764,100	178	433
Inverclyde	13,945	871	13,000	122	20,800	5	127
Midlothian	9,733	608	11,800	111	23,600	6	117
Moray	8,117	507	12,833	121	89,833	21	142
Na h-Eileanan Siar	2,637	165	2,467	23	127,527	30	53
North Ayrshire	23,059	1,440	25,200	237	63,000	15	252
North Lanarkshire	50,897	3,178	64,033	603	83,243	19	623
Orkney Islands	1,504	94	1,833	17	27,500	6	24
Perth & Kinross	12,046	752	17,400	164	182,700	43	207
Renfrewshire	23,087	1,442	30,933	291	43,307	10	302
Scottish Borders	10,811	675	14,833	140	264,033	62	201
Shetland Islands	1,287	80	2,267	21	50,320	12	33
South Ayrshire	13,784	861	17,267	163	103,600	24	187
South Lanarkshire	40,695	2,541	47,000	443	84,600	20	463
Stirling	8,150	509	12,567	118	98,020	23	141
West Dunbartonshire	15,728	982	13,200	124	1,320	0	125
West Lothian	20,919	1,306	26,367	248	34,277	8	256
<b>TOTAL</b>	<b>654,561</b>	<b>40,873</b>	<b>797,667</b>	<b>7,515</b>	<b>3,580,357</b>	<b>835</b>	<b>8,350</b>

Notes:  
SIMD data 2020

Notes:  
- Disabled population estimate: Scottish Government Annual Population Survey, 3-year average 2019, 2021 and 2022.  
- Population Dispersion: This is a measure of the degree to which the population of an authority is spread across its area in relation to (main) settlements. Main settlements are defined for this purpose generally as being those of 7,000 or more. The dispersion indicator is then calculated as the sum of the distances for the relevant population outwith those main settlements to travel to the nearest main settlement.

**Whole Family Wellbeing Fund  
2024-25**

45%	5%	20%	20%	5%	5%	Total (£000s)
population aged 0-17	rural population aged 0-17	children in low income families aged 0-19	Scottish Child Payment numbers aged 0-15	children in low income families in 20% most deprived SIMD	children receiving SCP in 20% most deprived SIMD	£32,000

Local Authority	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Distribution (£000s)
Aberdeen City	37,805	562	765	12	6,818	193	10,265	204	1,646	30	2,235	27	1,028
Aberdeenshire	51,518	766	17,575	287	7,082	200	9,735	193	480	9	645	8	1,463
Angus	19,901	296	3,973	65	4,597	130	6,555	130	725	13	1,050	13	647
Argyll & Bute	13,319	198	4,028	66	2,675	76	4,230	84	409	7	885	11	442
City of Edinburgh	83,262	1,238	448	7	13,803	391	20,765	412	4,990	91	7,875	96	2,234
Clackmannanshire	9,425	140	314	5	2,699	76	3,655	72	1,351	25	1,845	22	341
Dumfries & Galloway	24,470	364	7,873	129	6,548	185	9,150	181	1,219	22	1,715	21	902
Dundee City	25,159	374	79	1	6,939	196	10,955	217	4,335	79	7,120	86	954
East Ayrshire	22,097	328	1,544	25	6,308	179	8,910	177	3,214	58	4,745	58	825
East Dunbartonshire	20,805	309	404	7	2,642	75	3,780	75	319	6	525	6	478
East Lothian	20,999	312	2,382	39	3,868	110	5,675	113	502	9	640	8	590
East Renfrewshire	21,008	312	560	9	2,645	75	3,615	72	408	7	700	9	484
Falkirk	29,355	436	1,440	24	7,122	202	10,160	201	2,045	37	3,005	37	937
Fife	67,720	1,007	3,892	64	17,597	498	24,815	492	6,361	116	9,410	114	2,290
Glasgow City	105,460	1,568	385	6	37,973	1,075	52,245	1,036	25,272	460	37,045	450	4,594
Highland	40,722	605	12,845	210	8,658	245	11,735	233	1,684	31	2,455	30	1,353
Inverclyde	13,045	194	247	4	3,191	90	5,415	107	2,111	38	3,700	45	479
Midlothian	19,296	287	1,609	26	3,807	108	6,090	121	622	11	1,030	13	565
Moray	17,027	253	3,725	61	3,818	108	4,765	94	224	4	270	3	524
Na h-Eileanan Siar	4,321	64	3,123	51	771	22	960	19	0	0	0	0	156
North Ayrshire	23,376	347	1,065	17	7,514	213	10,520	209	4,726	86	6,775	82	954
North Lanarkshire	65,693	976	1,175	19	17,604	498	24,340	483	8,585	156	12,230	149	2,281
Orkney Islands	3,795	56	2,289	37	699	20	775	15	0	0	0	0	129
Perth & Kinross	25,932	385	6,611	108	5,151	146	7,250	144	717	13	1,195	15	811
Renfrewshire	31,744	472	619	10	7,159	203	10,535	209	3,183	58	4,785	58	1,009
Scottish Borders	19,971	297	5,986	98	4,455	126	5,830	116	694	13	975	12	661
Shetland Islands	4,373	65	3,016	49	560	16	815	16	0	0	0	0	146
South Ayrshire	18,442	274	1,788	29	4,510	128	6,295	125	1,393	25	2,225	27	608
South Lanarkshire	59,088	878	4,022	66	12,935	366	19,545	387	4,586	83	7,170	87	1,868
Stirling	16,032	238	2,479	40	3,002	85	3,840	76	1,018	19	1,450	18	476
West Dunbartonshire	16,228	241	163	3	4,616	131	7,125	141	2,803	51	4,435	54	621
West Lothian	37,414	556	1,545	25	8,304	235	12,485	248	2,335	42	3,585	44	1,150
<b>TOTAL</b>	<b>968,802</b>	<b>14,400</b>	<b>97,971</b>	<b>1,600</b>	<b>226,070</b>	<b>6,400</b>	<b>322,830</b>	<b>6,400</b>	<b>87,957</b>	<b>1,600</b>	<b>131,720</b>	<b>1,600</b>	<b>32,000</b>

Notes:

- Population Data: National Records of Scotland (NRS) Mid-Year Estimates 2021, aged 0-16 rolled forward.
- Rural Settlement Pattern: Percentage of LA population living in settlements of less than 1,000 (Source: NRS Mid-Year 2020 settlements). Settlements within 1km of each other are merged. Percentages are then multiplied by the latest population numbers.
- Children in low income families (DWP 2021-22 data, 0-19), and those who are also in 20% most deprived datazones (SIMD 2020)
- Scottish Child Payments, September 2023, Social Security Scotland, and those who are also in 20% most deprived datazones (SIMD 2020)



**Other allocations  
2024-25**

Teacher Remoteness & Distant Islands Allowances	SINA	2008-24 Change	Loans and leasing charges	"Loans Charges" Adjustment	PPP/ LPFS	Floor
-------------------------------------------------	------	----------------	---------------------------	----------------------------	-----------	-------

Local Authority	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)	Allocation (£000s)
Aberdeen City	-636	0	47,764	6,512	1,038	0	-5,308
Aberdeenshire	-749	0	58,636	16,166	1,744	1,400	-6,626
Angus	-325	0	26,503	7,299	752	3,400	-3,083
Argyll & Bute	-54	3,017	22,679	7,195	853	1,290	13,141
City of Edinburgh	-1,455	0	103,553	15,366	2,140	6,620	10,548
Clackmannanshire	-147	0	12,321	4,290	333	0	-1,420
Dumfries & Galloway	-414	0	36,590	14,072	1,239	0	-3,425
Dundee City	-420	0	36,588	5,353	736	0	1,757
East Ayrshire	-341	0	30,044	4,242	717	0	-1,554
East Dunbartonshire	-309	0	26,230	3,682	584	0	-2,894
East Lothian	-319	0	24,872	3,427	581	0	-2,734
East Renfrewshire	-275	0	24,079	3,747	516	4,985	-2,722
Falkirk	-450	0	36,077	5,095	813	8,640	-1,388
Fife	-1,051	0	86,038	24,679	1,838	3,680	-10,061
Glasgow City	-1,762	0	152,416	20,061	2,703	14,673	30,881
Highland	-548	532	56,944	26,507	1,949	1,550	-702
Inverclyde	-223	0	19,894	9,261	470	0	-569
Midlothian	-274	0	22,142	2,995	499	3,116	-2,419
Moray	-265	0	21,216	7,614	648	0	-1,727
Na h-Eileanan Siar	4,268	6,443	8,377	6,330	433	0	18,321
North Ayrshire	-379	962	34,387	5,327	769	0	4,937
North Lanarkshire	-968	0	81,240	9,167	1,585	0	-9,327
Orkney Islands	4,422	7,171	8,659	5,035	324	0	-969
Perth & Kinross	-428	0	34,723	9,661	970	1,405	-3,884
Renfrewshire	-522	0	42,439	7,155	883	0	-4,778
Scottish Borders	-315	0	27,526	9,016	923	0	-3,219
Shetland Islands	6,213	6,639	9,660	5,037	334	0	3,307
South Ayrshire	-317	0	27,345	8,315	689	0	-3,170
South Lanarkshire	-929	0	75,844	9,248	1,612	0	-8,556
Stirling	-263	0	21,816	8,571	614	1,590	-2,525
West Dunbartonshire	-251	0	23,075	3,300	510	0	5,073
West Lothian	-515	0	42,233	9,621	899	1,916	-4,906
<b>TOTAL</b>	<b>0</b>	<b>24,763</b>	<b>1,281,912</b>	<b>283,346</b>	<b>30,698</b>	<b>54,265</b>	<b>0</b>

Notes

- Special Island Needs Allowance (SINA), additional support in recognition of increased cost of providing services on islands

- Floor relates to the main floor calculation only, as in 2024-25 no authority qualified for the 85% floor

# Capital Grant

General  
2024-25

14.4%	64.2%	21.4%	
Fixed amount	total population	weighted road length	£221,638

Schools Fund  
2024-25

Rolled forward shares	£46,868

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (km)	Effect (£000s)	Grant (£000s)
Aberdeen City	1,000	224,000	5,860	1,289	908	7,768
Aberdeenshire	1,000	263,900	6,904	6,995	4,929	12,833
Angus	1,000	114,400	2,993	2,047	1,442	5,435
Argyll & Bute	1,000	86,000	2,250	3,257	2,295	5,545
City of Edinburgh	1,000	512,700	13,413	1,710	1,205	15,618
Clackmannanshire	1,000	51,800	1,355	354	249	2,605
Dumfries & Galloway	1,000	145,900	3,817	5,262	3,708	8,525
Dundee City	1,000	148,100	3,874	633	446	5,320
East Ayrshire	1,000	120,300	3,147	1,354	954	5,101
East Dunbartonshire	1,000	109,000	2,852	596	420	4,271
East Lothian	1,000	112,300	2,938	1,266	892	4,830
East Renfrewshire	1,000	96,800	2,532	558	393	3,925
Falkirk	1,000	158,400	4,144	1,109	781	5,925
Fife	1,000	370,400	9,690	2,825	1,991	12,681
Glasgow City	1,000	620,700	16,238	2,611	1,840	19,078
Highland	1,000	235,400	6,158	9,444	6,654	13,813
Inverclyde	1,000	78,400	2,051	399	281	3,332
Midlothian	1,000	96,600	2,527	835	588	4,116
Moray	1,000	93,400	2,443	1,795	1,264	4,708
Na h-Eileanan Siar	1,000	26,200	685	2,155	1,518	3,204
North Ayrshire	1,000	133,400	3,490	1,164	820	5,310
North Lanarkshire	1,000	341,000	8,921	1,872	1,319	11,240
Orkney Islands	1,000	22,000	576	1,369	965	2,540
Perth & Kinross	1,000	150,800	3,945	2,970	2,093	7,038
Renfrewshire	1,000	183,800	4,808	991	698	6,507
Scottish Borders	1,000	116,900	3,058	3,640	2,565	6,623
Shetland Islands	1,000	22,900	599	1,499	1,056	2,655
South Ayrshire	1,000	111,600	2,920	1,344	947	4,867
South Lanarkshire	1,000	327,200	8,560	2,657	1,872	11,432
Stirling	1,000	92,600	2,423	1,546	1,089	4,512
West Dunbartonshire	1,000	88,400	2,313	453	319	3,632
West Lothian	1,000	181,300	4,743	1,286	906	6,649
<b>TOTAL</b>	<b>32,000</b>	<b>5,436,600</b>	<b>142,228</b>	<b>67,283</b>	<b>47,409</b>	<b>221,638</b>

Indicator (per cent)	Grant (£000s)
1.6%	757
5.7%	2,674
2.4%	1,142
0.1%	50
4.9%	2,302
1.1%	508
3.8%	1,774
3.3%	1,554
0.7%	307
2.1%	980
2.4%	1,105
0.1%	50
2.0%	930
8.7%	4,058
13.6%	6,384
0.0%	3
2.5%	1,162
2.3%	1,085
2.2%	1,048
1.1%	524
1.9%	867
9.4%	4,394
0.8%	377
3.2%	1,482
4.5%	2,106
2.2%	1,028
0.9%	437
3.1%	1,430
8.4%	3,919
0.3%	120
2.6%	1,242
2.3%	1,070
<b>100.0%</b>	<b>46,868</b>

Notes:  
 - Population : uses NRS Census estimates for 2022.  
 - Road Length and Parking Data: Annual Return to Transport Scotland 2023.  
 - kms of LA road length (April 2023) multiplied by number of lanes, and weighted (Principal Road x 1.0, Non Principal Road x 0.5, Peat roads x 1.0). A weighting of 0.442 is applied to lane length available for parking. Includes road built on peat.

Notes:  
 - A fixed amount of the original grant has been transferred to the revenue settlement for 14 authorities. See Revenue settlement.

**Piers and Harbours**  
2024-25

**Regional Transport Partnerships**  
2024-25

**Transport**  
2024-25

90.3%	1.9%	7.7%	
Fixed amount	passengers	terminals	£5,535

95%	5%	
population	area	£15,114

95%	5%	
total population	area	£10,927

Local Authority	Indicator (£000s)	Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Grant (£000s)
Aberdeen City			0		0	0
Aberdeenshire			0		0	0
Angus			0		0	0
Argyll & Bute	1,000	2,332,906	50	19	107	1,157
City of Edinburgh			0		0	0
Clackmannanshire			0		0	0
Dumfries & Galloway			0		0	0
Dundee City			0		0	0
East Ayrshire			0		0	0
East Dunbartonshire			0		0	0
East Lothian			0		0	0
East Renfrewshire			0		0	0
Falkirk			0		0	0
Fife			0		0	0
Glasgow City			0		0	0
Highland	1,000	892,028	19	14	79	1,098
Inverclyde			0		0	0
Midlothian			0		0	0
Moray			0		0	0
Na h-Eileanan Siar	1,000	325,411	7	5	28	1,035
North Ayrshire			0		0	0
North Lanarkshire			0		0	0
Orkney Islands	1,000	729,576	16	23	129	1,145
Perth & Kinross			0		0	0
Renfrewshire			0		0	0
Scottish Borders			0		0	0
Shetland Islands	1,000	715,712	15	15	84	1,100
South Ayrshire			0		0	0
South Lanarkshire			0		0	0
Stirling			0		0	0
West Dunbartonshire			0		0	0
West Lothian			0		0	0
<b>TOTAL</b>	<b>5,000</b>	<b>4,995,633</b>	<b>107</b>	<b>76</b>	<b>428</b>	<b>5,535</b>

Indicator (number)	Effect (£000s)	Indicator (km <sup>2</sup> )	Effect (£000s)	Grant (£000s)
224,000	1,005	186	2	1,007
263,900	1,184	6,313	67	1,251
114,400	513	2,181	23	536
60,333	271	6,907	73	344
512,700	2,300	263	3	2,303
51,800	232	159	2	234
145,900	655	6,426	68	723
148,100	664	60	1	665
	0		0	0
	0		0	0
112,300	504	679	7	511
	0		0	0
158,400	711	297	3	714
370,400	1,662	1,325	14	1,676
	0		0	0
235,400	1,056	25,653	272	1,328
	0		0	0
96,600	433	354	4	437
93,400	419	2,238	24	443
26,200	118	3,056	32	150
	0		0	0
	0		0	0
22,000	99	990	11	109
150,800	677	5,286	56	733
	0		0	0
116,900	524	4,732	50	575
22,900	103	1,467	16	118
	0		0	0
92,600	415	2,186	23	439
	0		0	0
88,400	169	159	1	170
181,300	813	428	5	818
<b>3,200,333</b>	<b>14,359</b>	<b>71,185</b>	<b>756</b>	<b>15,114</b>

Indicator (number)	Effect (£000s)	Indicator (km <sup>2</sup> )	Effect (£000s)	Grant (£000s)
224,000	428	186	1	429
263,900	504	6,313	44	548
114,400	218	2,181	15	234
86,000	164	6,907	48	213
512,700	979	263	2	981
51,800	99	159	1	100
145,900	279	6,426	45	324
148,100	283	60	0	283
120,300	230	1,262	9	239
109,000	208	174	1	209
112,300	214	679	5	219
96,800	185	174	1	186
158,400	302	297	2	305
370,400	707	1,325	9	717
620,700	1,185	175	1	1,186
235,400	449	25,653	180	629
78,400	150	160	1	151
96,600	184	354	2	187
93,400	178	2,238	16	194
26,200	50	3,056	21	71
133,400	255	885	6	261
341,000	651	470	3	654
22,000	42	990	7	49
150,800	288	5,286	37	325
183,800	351	261	2	353
116,900	223	4,732	33	256
22,900	44	1,467	10	54
111,600	213	1,222	9	222
327,200	625	1,772	12	637
92,600	177	2,186	15	192
88,400	169	159	1	170
181,300	346	428	3	349
<b>5,436,600</b>	<b>10,381</b>	<b>77,901</b>	<b>546</b>	<b>10,927</b>

Notes:  
- Transport Scotland data, collected from Local Authorities, December 2023, and Highlands based on a 2022 estimate

Notes:  
- Population : uses NRS Census estimates for 2022.  
- Area data published by NRS, derived from Standard Area Measurements produced by the Office for National Statistics and include geography changes up until 31 December 2021.

Notes:  
- Population : uses NRS Census estimates for 2022.  
- Area data published by NRS, derived from Standard Area Measurements produced by the Office for National Statistics and include geography changes up until 31 December 2021.

**Biodiversity and Greenspace**  
2024-25

**Cycling, Walking and Safer Streets**  
2024-25  
Specific Grant

**Play Park Renewal**  
2024-25

Rolled forward shares	£955
-----------------------	------

total population	£23,927
------------------	---------

93%	7%	
Population aged 0-14	rurality	£15,000

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (per cent)	Grant (£000s)
0.8%	8
6.1%	58
0.7%	7
2.6%	25
3.5%	33
0.0%	0
10.9%	104
0.1%	1
0.1%	1
1.6%	15
4.3%	41
1.5%	14
3.6%	34
5.2%	50
5.3%	51
16.1%	154
2.6%	25
2.6%	25
3.5%	33
0.3%	3
1.8%	17
5.4%	52
0.3%	3
0.4%	4
2.9%	28
4.2%	40
2.0%	19
0.3%	3
1.5%	14
5.2%	50
1.4%	13
3.1%	30
<b>100%</b>	<b>955</b>

Indicator (number)	Grant (£000s)
224,000	986
263,900	1,161
114,400	503
86,000	379
512,700	2,256
51,800	228
145,900	642
148,100	652
120,300	529
109,000	480
112,300	494
96,800	426
158,400	697
370,400	1,630
620,700	2,732
235,400	1,036
78,400	345
96,600	425
93,400	411
26,200	115
133,400	587
341,000	1,501
22,000	97
150,800	664
183,800	809
116,900	515
22,900	101
111,600	491
327,200	1,440
92,600	408
88,400	389
181,300	798
<b>5,436,600</b>	<b>23,927</b>

Indicator (number)	Effect (£000s)	Indicator (number)	Effect (£000s)	Grant (£000s)
33,850	553	507	6	559
45,446	743	15,533	181	924
17,418	285	3,913	46	330
11,568	189	3,932	46	235
74,219	1,213	322	4	1,216
8,300	136	277	3	139
21,285	348	7,626	89	437
22,317	365	40	0	365
19,503	319	1,522	18	336
18,271	299	393	5	303
18,558	303	2,050	24	327
18,400	301	426	5	306
25,781	421	1,066	12	434
59,535	973	4,225	49	1,022
94,271	1,540	130	2	1,542
35,506	580	12,989	151	732
11,387	186	210	2	189
17,204	281	1,204	14	295
14,861	243	3,325	39	282
3,758	61	2,748	32	93
20,359	333	1,197	14	347
57,561	941	971	11	952
3,308	54	1,944	23	77
22,676	371	5,681	66	437
27,821	455	532	6	461
17,501	286	5,638	66	352
3,799	62	2,467	29	91
16,114	263	1,687	20	283
52,177	853	3,696	43	896
13,863	227	2,235	26	253
14,274	233	174	2	235
32,839	537	1,446	17	553
<b>853,730</b>	<b>13,950</b>	<b>90,106</b>	<b>1,050</b>	<b>15,000</b>

Notes:  
- Population : uses NRS Census estimates for 2022.

Notes:  
- Population : uses NRS mid-year estimates for 2021.  
- rural population: percentage population living outwith settlements of size 1,000, as at Census 2011, applied to latest population estimates.  
- allocations fixed for three years in 2023-24

**Coastal Change Adaptation**  
2024-25

**Contaminated Land**  
2024-25

<b>Scottish Government Distribution</b>	<b>£2,700</b>
-----------------------------------------	---------------

<b>Fixed amount</b>	<b>Percentage of Population within 500m of any Derelict Site</b>	<b>multiple</b>	<b>£12,914</b>
---------------------	------------------------------------------------------------------	-----------------	----------------

Local Authority
Aberdeen City
Aberdeenshire
Angus
Argyll & Bute
City of Edinburgh
Clackmannanshire
Dumfries & Galloway
Dundee City
East Ayrshire
East Dunbartonshire
East Lothian
East Renfrewshire
Falkirk
Fife
Glasgow City
Highland
Inverclyde
Midlothian
Moray
Na h-Eileanan Siar
North Ayrshire
North Lanarkshire
Orkney Islands
Perth & Kinross
Renfrewshire
Scottish Borders
Shetland Islands
South Ayrshire
South Lanarkshire
Stirling
West Dunbartonshire
West Lothian
<b>TOTAL</b>

Indicator (allocation)	Grant (£000s)
60.2	<b>60</b>
71.0	<b>71</b>
496.4	<b>496</b>
194.7	<b>195</b>
91.9	<b>92</b>
0.0	<b>0</b>
72.3	<b>72</b>
64.7	<b>65</b>
0.0	<b>0</b>
0.0	<b>0</b>
85.1	<b>85</b>
0.0	<b>0</b>
69.1	<b>69</b>
161.7	<b>162</b>
0.0	<b>0</b>
298.5	<b>299</b>
51.9	<b>52</b>
0.0	<b>0</b>
300.2	<b>300</b>
67.9	<b>68</b>
198.7	<b>199</b>
0.0	<b>0</b>
111.2	<b>111</b>
0.0	<b>0</b>
0.0	<b>0</b>
51.9	<b>52</b>
72.3	<b>72</b>
180.2	<b>180</b>
0.0	<b>0</b>
0.0	<b>0</b>
0.0	<b>0</b>
0.0	<b>0</b>
<b>2,700.0</b>	<b>2,700</b>

Indicator (£000s)	Indicator (hectares)	Indicator (per cent)	Indicator (number)	Effect (£000s)	Grant (£000s)
129	14.710	22%	3	11	<b>140</b>
129	57.900	10%	6	19	<b>148</b>
129	219.540	20%	44	155	<b>284</b>
129	35.890	5%	2	6	<b>135</b>
129	79.470	4%	3	11	<b>140</b>
129	29.220	26%	7	26	<b>155</b>
129	731.430	28%	202	703	<b>832</b>
129	11.430	27%	3	11	<b>140</b>
129	779.030	19%	145	506	<b>635</b>
129	42.940	3%	1	5	<b>134</b>
129	74.440	13%	10	35	<b>164</b>
129	31.800	23%	7	26	<b>155</b>
129	246.110	23%	56	196	<b>325</b>
129	608.160	29%	176	613	<b>742</b>
129	497.180	53%	265	923	<b>1,052</b>
129	557.850	11%	59	204	<b>333</b>
129	116.410	57%	66	229	<b>358</b>
129	86.720	33%	29	100	<b>229</b>
129	8.560	9%	1	3	<b>132</b>
129	0.000	0%	0	0	<b>129</b>
129	968.790	41%	400	1,393	<b>1,522</b>
129	1,156.690	68%	792	2,761	<b>2,890</b>
129	31.770	0%	0	0	<b>129</b>
129	24.050	11%	3	10	<b>139</b>
129	110.050	22%	24	84	<b>213</b>
129	29.130	35%	10	36	<b>165</b>
129	6.480	1%	0	0	<b>129</b>
129	93.790	39%	36	126	<b>255</b>
129	260.000	19%	49	170	<b>299</b>
129	109.400	11%	12	43	<b>172</b>
129	134.030	52%	70	244	<b>373</b>
129	240.270	16%	39	136	<b>265</b>
<b>4,128</b>	<b>7,393.240</b>		<b>2,520</b>	<b>8,786</b>	<b>12,914</b>

Notes:  
- Scottish Vacant and Derelict Land Survey 2022, Scottish Government

Flooding 2024-25			Vacant and Derelict Land 2024-25 Specific Grant		Waste 2024-25	
80%	20%					
SEPA priority projects	Average annual damages	£42,000	Scottish Government Distribution	£5,000	adjusted population (Waste Disposal GAE)	£12,990

Local Authority	Indicator (£ms)	Effect (£000s)	Indicator (per cent)	Effect (£000s)	Grant (£000s)	Indicator (per cent)	Grant (£000s)	Indicator (number)	Grant (£000s)
Aberdeen City	0.000	0	15%	1,282	1,282		0	243,774	549
Aberdeenshire	0.000	0	3%	250	250		0	271,548	611
Angus	0.000	0	3%	263	263		0	116,961	263
Argyll & Bute	0.000	0	2%	155	156		0	95,737	216
City of Edinburgh	0.000	0	4%	327	327		0	583,774	1,314
Clackmannanshire	0.000	0	1%	111	111		0	52,955	119
Dumfries & Galloway	-10.081	-10,081	3%	228	-9,853		0	152,854	344
Dundee City	0.000	0	2%	133	133		0	157,264	354
East Ayrshire	0.000	0	2%	149	149		0	123,306	278
East Dunbartonshire	0.000	0	4%	335	335		0	111,805	252
East Lothian	17.700	17,700	1%	62	17,762		0	115,461	260
East Renfrewshire	0.000	0	2%	130	130		0	98,912	223
Falkirk	0.000	0	2%	199	199		0	162,844	367
Fife	0.960	960	6%	475	1,435	22%	1,111	380,835	857
Glasgow City	0.000	0	14%	1,205	1,205	25%	1,270	690,070	1,554
Highland	1.637	1,637	3%	286	1,923		0	260,167	586
Inverclyde	0.000	0	1%	61	61		0	80,290	181
Midlothian	0.000	0	1%	98	98		0	99,566	224
Moray	0.000	0	1%	64	64		0	96,194	217
Na h-Eileanan Siar	0.000	0	1%	56	56		0	31,310	70
North Ayrshire	0.000	0	2%	170	170	19%	963	137,855	310
North Lanarkshire	0.000	0	1%	119	119	25%	1,231	350,186	788
Orkney Islands	0.000	0	0%	33	33		0	23,403	53
Perth & Kinross	13.090	13,090	2%	200	13,289		0	160,003	360
Renfrewshire	0.000	0	6%	498	498		0	191,717	432
Scottish Borders	0.000	0	4%	372	372		0	120,486	271
Shetland Islands	0.000	0	0%	5	5		0	23,801	54
South Ayrshire	0.000	0	1%	85	85		0	119,004	268
South Lanarkshire	0.000	0	5%	403	403	9%	425	336,299	757
Stirling	13.115	13,115	2%	162	13,278		0	102,232	230
West Dunbartonshire	-2.821	-2,821	4%	334	-2,488		0	91,239	205
West Lothian	0.000	0	2%	150	150		0	187,349	422
<b>TOTAL</b>	<b>33.600</b>	<b>33,600</b>	<b>100%</b>	<b>8,400</b>	<b>42,000</b>	<b>100%</b>	<b>5,000</b>	<b>5,769,203</b>	<b>12,990</b>

Notes:  
- Share of AADs rolled forward  
- SEPA schemes are funded in priority order. May be negative where project previously funded ahead of new scheduled timetable for work.

Notes:  
- Amount of urban vacant and derelict land out of use since at least 2004 (sites over 100ha removed) - 25%  
- National share of local authority land in 15% most deprived data zones across all domains of SIMD 2016 - 50%  
- Estimate of Number of People living in close Proximity to Long Term Derelict Land - 25%  
- Awards made to top five ranked authorities

Notes:  
- Adjusted population (NRS Census 2022). Adjusted for in-commuters and tourists. For calculation details see Supplementary Tables.



**Cities Growth Fund**

2024-25

89%	11%	
Total GAE	population estimate	£29,819

**Total Capital Grant**

2024-25

		Total (£000s)	
General Capital Grants	Specific Grants		567,009

Local Authority	Indicator (£ms)	Effect (£000s)	Indicator (number)	Effect (£000s)	Grant (£000s)
Aberdeen City	506,197	3,715		0	3,715
Aberdeenshire		0		0	0
Angus		0		0	0
Argyll & Bute		0		0	0
City of Edinburgh	1,097,450	8,054		0	8,054
Clackmannanshire		0		0	0
Dumfries & Galloway		0		0	0
Dundee City	387,764	2,846		0	2,846
East Ayrshire		0		0	0
East Dunbartonshire		0		0	0
East Lothian		0		0	0
East Renfrewshire		0		0	0
Falkirk		0		0	0
Fife		0	54,990	980	980
Glasgow City	1,615,303	11,854		0	11,854
Highland		0	47,790	851	851
Inverclyde		0		0	0
Midlothian		0		0	0
Moray		0		0	0
Na h-Eileanan Siar		0		0	0
North Ayrshire		0		0	0
North Lanarkshire		0		0	0
Orkney Islands		0		0	0
Perth & Kinross		0	47,350	844	844
Renfrewshire		0		0	0
Scottish Borders		0		0	0
Shetland Islands		0		0	0
South Ayrshire		0		0	0
South Lanarkshire		0		0	0
Stirling		0	37,910	675	675
West Dunbartonshire		0		0	0
West Lothian		0		0	0
<b>TOTAL</b>	<b>3,606,713</b>	<b>26,469</b>	<b>188,040</b>	<b>3,350</b>	<b>29,819</b>

Notes:  
- Population estimate: 2021-based localities estimates, NRS.

Local Authority	Grant (£000s)	Grant (£000s)	Share	Grant (£000s)
Aberdeen City	17,518	986	3.3%	18,504
Aberdeenshire	20,522	1,161	3.8%	21,683
Angus	9,542	503	1.8%	10,045
Argyll & Bute	9,256	379	1.7%	9,635
City of Edinburgh	35,612	30,206	11.6%	65,818
Clackmannanshire	4,169	228	0.8%	4,397
Dumfries & Galloway	4,251	642	0.9%	4,893
Dundee City	12,689	652	2.4%	13,341
East Ayrshire	7,588	529	1.4%	8,117
East Dunbartonshire	7,033	480	1.3%	7,513
East Lothian	25,788	494	4.6%	26,282
East Renfrewshire	5,399	426	1.0%	5,825
Falkirk	9,791	697	1.8%	10,488
Fife	25,744	2,741	5.0%	28,485
Glasgow City	47,842	68,297	20.5%	116,139
Highland	23,347	1,036	4.3%	24,383
Inverclyde	6,022	345	1.1%	6,367
Midlothian	6,986	425	1.3%	7,411
Moray	7,959	411	1.5%	8,370
Na h-Eileanan Siar	6,061	115	1.1%	6,176
North Ayrshire	9,607	1,550	2.0%	11,157
North Lanarkshire	22,270	2,732	4.4%	25,002
Orkney Islands	4,914	97	0.9%	5,011
Perth & Kinross	25,567	664	4.6%	26,231
Renfrewshire	11,530	809	2.2%	12,339
Scottish Borders	10,412	515	1.9%	10,927
Shetland Islands	4,992	101	0.9%	5,093
South Ayrshire	8,244	491	1.5%	8,735
South Lanarkshire	20,156	1,865	3.9%	22,021
Stirling	20,348	408	3.7%	20,756
West Dunbartonshire	3,789	389	0.7%	4,178
West Lothian	10,888	798	2.1%	11,686
<b>TOTAL</b>	<b>445,837</b>	<b>121,172</b>	<b>100.0%</b>	<b>567,009</b>

Note:  
Specific Grants are Cycling Walking and Safer Streets, Vacant and Derelict Land, and Affordable Housing

These Official Statistics are produced to high professional standards. They undergo regular quality assurance reviews to ensure that they meet customer needs, and are produced free from any political interference.

### **Correspondence and enquiries**

For enquiries about this publication please contact:

Mal Cooke

0300 244 2069

e-mail: [gaestatistics@gov.scot](mailto:gaestatistics@gov.scot)

For general enquiries about Scottish Government statistics please contact:

Office of the Chief Statistician, Telephone: 0131 244 0442,

e-mail: [statistics.enquiries@gov.scot](mailto:statistics.enquiries@gov.scot)

### **How to access background or source data**

The data collected for this statistical bulletin

are available in more detail through [www.statistics.gov.scot](http://www.statistics.gov.scot)

are available via an alternative route

may be made available on request, subject to consideration of legal and ethical factors. Please contact [gaestatistics@gov.scot](mailto:gaestatistics@gov.scot) for further information.

cannot be made available by Scottish Government for further analysis as Scottish Government is not the data controller.

### **Complaints and suggestions**

If you are not satisfied with our service or have any comments or suggestions, please write to the Chief Statistician, 3WR, St Andrews House, Edinburgh, EH1 3DG, Telephone: (0131) 244 0302, e-mail [statistics.enquiries@gov.scot](mailto:statistics.enquiries@gov.scot).

If you would like to be consulted about statistical collections or receive notification of publications, please register your interest at [www.gov.scot/scotstat](http://www.gov.scot/scotstat)

Details of forthcoming publications can be found at [www.gov.scot/statistics](http://www.gov.scot/statistics)

### **Crown Copyright**

You may use or re-use this information (not including logos) free of charge in any format or medium, under the terms of the Open Government Licence.

See: [www.nationalarchives.gov.uk/doc/open-government-licence/](http://www.nationalarchives.gov.uk/doc/open-government-licence/)