

A National Statistics Publication for Scotland

# Free Personal and Nursing Care, Scotland, 2010-11

Published: 28 August 2012 ISBN: 978-1-78256-020-3



## 1. Introduction

This Statistics Release presents the latest figures for free personal care (FPC) and free nursing care (FNC). The figures presented differ slightly from previous publications due to corrections being submitted during the validation process. Free personal and nursing care (FPNC) was introduced in Scotland on 1 July 2002. Prior to 1 July 2002, people could be charged for personal care services provided in their own home and many residents in Care Homes had to fully fund their care from their own income and savings.

Care at home:

- people aged 65 and over can no longer be charged for personal care services provided in their own home. They can however be charged for domestic services such as help with shopping or housework but any charge would be subject to a financial assessment.

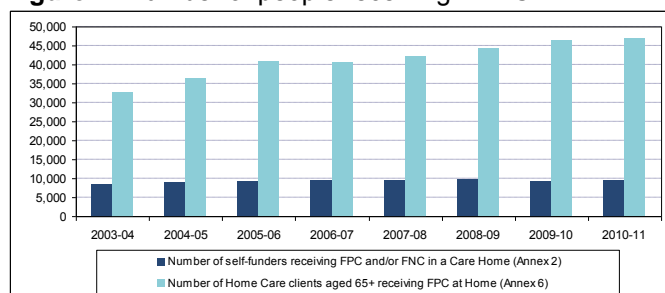
Care Homes:

- people aged 65 or over who live in care homes and are assessed as self-funders can receive a weekly payment towards their personal care. This weekly FPC payment was set at £145 from 1 July 2002 and has risen to £156 from 1 April 2010.
- People of all ages who live in care homes and are assessed as self-funders can receive a further payment if they require nursing care. This weekly FNC payment was set at £65 from 1 July 2002 and has risen to £71 from 1 April 2010.
- the remainder of the care homes fees – the ‘hotel’ costs - they still fund themselves.

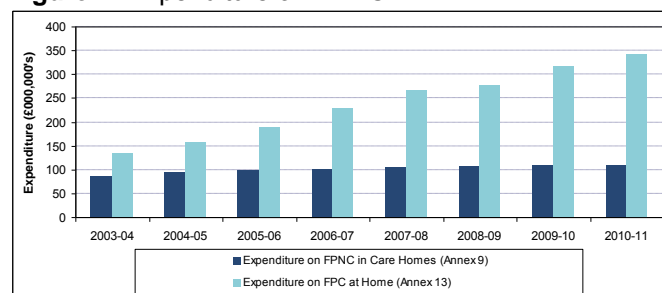
This release presents information from a variety of sources to give a picture of:

- the number of people benefiting from free personal care and free nursing care in Scotland, and
- how much Local Authorities spend on personal care services

**Figure 1: Number of people receiving FPNC**



**Figure 2: Expenditure on FPNC**



## 2. Main points

### Care Homes

- The overall number of older people in care homes has reduced slightly over the years since the Free Personal and Nursing Care policy was introduced, from nearly 32 thousand people in 2003-04 to just under 31 thousand people in 2010-11.
- The number of people in Scotland receiving Free Personal Care and/or Free Nursing Care (FPNC) payments to help pay their Care Home fees increased steadily in the first few years of the policy and in 2011-12 there were nearly 9,700 people receiving Free Personal Care payments. These payments are available to self-funding care home residents who have assets (including property) worth more than £23,500. Over the last 5 years to 2011-12, the number of people receiving Free Personal Care payments has levelled out at just under a third of all older people in Care Homes.
- Around two-thirds of people receiving the Free Personal Care payments also receive the Free Nursing Care payment (just over 6,000 residents in 2011-12).
- The remaining 68 to 70 per cent of residents in care homes are publicly funded. These residents contribute to their care home fees from their pensions and any other income they may have and the local authority funds the balance which will be greater than the free personal and/or nursing care payments received by self-funding residents.

### Home Care

- The number of older people receiving personal care services in their own homes has increased each year from 33 thousand people in 2003-04 to over 46 thousand people in 2010-11 and 2011-12. Since July 2002, Local Authorities in Scotland can no longer charge for these services.
- This large increase in people receiving services in their own homes reflects an increasing older population and a move away from long-term care in hospital and care homes toward providing care in a person's own home for as long as possible.
- People receiving personal care services at home received on average nearly 7 hours of care each week in 2003-04. This has risen steadily to nearly 8 hours of care each week in 2010-11, showing that people receiving care at home have increasing levels of need.
- In 2010-11, 90 per cent of all older people receiving home care services received personal care services as part of their package of care. This has increased each year since 2003-04 when only 57 per cent of clients received personal care.

### Expenditure

- The amount of money spent by Local Authorities on Free Personal Care and Free Nursing Care (FPNC) payments to self-funding residents in Care Homes has increased each year from £86 million in 2003-04 to £108 million in 2010-11. This increase reflects the increasing number of self-funders up until 2008-09 and the annual increases in the FPNC payments from April 2008. All of this is new money arising from the FPNC policy.
- The amount of money spent by Local Authorities on providing personal care services to older people in their own homes has risen steadily each year from £133 million in 2003-04 to £342 million in 2010-11. This more than doubling of spend over the last 7 years reflects the fact that an increasing proportion of older people are cared for at home, rather than in hospital or care homes; that increasingly home care workers are providing personal care services rather than domestic services; and that people living at home have increasing levels of need. It should be noted that this is not all new spend arising from the FPNC policy, but prior to the policy Local Authorities could charge people for these services.

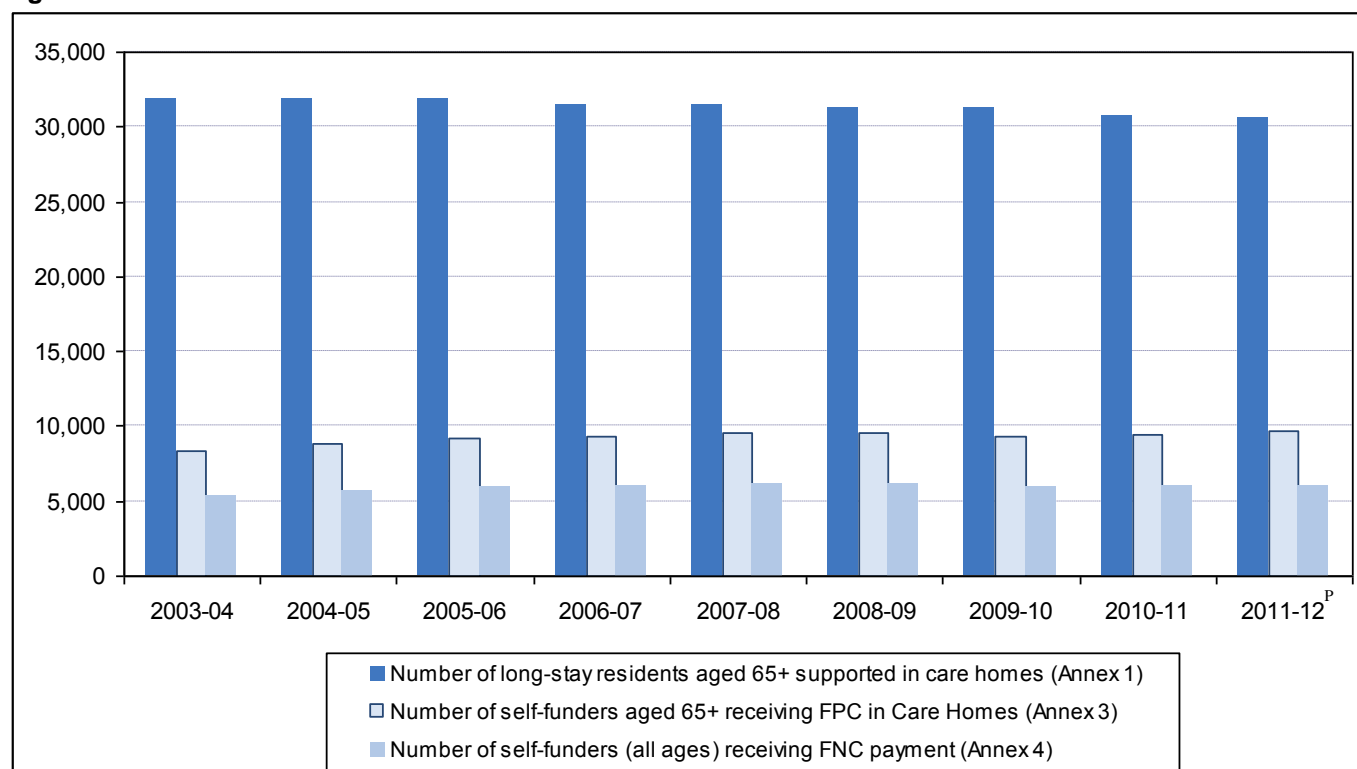
### 3. People receiving Free Personal Care and Free Nursing Care

This section presents the latest available data on people receiving free personal care and nursing care in a care home and people receiving free personal care at home. Where available provisional figures for 2011/12 have been provided, these figures have not been validated.

#### 3.1 Care Homes

Since 2002, the Scottish Executive has collected information on the number of residents aged 65+ supported by local authorities in care homes. These residents may be mainly funded by their local authority or may be a self-funder receiving the appropriate weekly payment towards their care homes fees. All of these residents receive personal care services for free.

**Figure 3:** Care Home residents



<sup>P</sup> Provisional data

**Table 1:** Care Home residents, 2003-04 to 2011-12

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>
Number of long-stay residents aged 65+ (Annex 1) <sup>1</sup>	31,890	31,860	31,810	31,440	31,470	31,280	31,220	30,810	30,580
Number of self-funders aged 65+ receiving FPC (Annex 3) <sup>1</sup>	8,350	8,900	9,180	9,370	9,510	9,570	9,320	9,480	9,650
Number of self-funders (all ages) receiving FNC (Annex 4) <sup>1</sup>	5,270	5,690	5,890	6,060	6,130	6,180	5,960	6,000	6,040
Self-funders aged 65+ receiving FPC as proportion of all long-stay residents	26.2%	27.9%	28.9%	29.8%	30.2%	30.6%	29.9%	30.8%	31.6%
Proportion self-funders aged 65+ receiving FPC & FNC	63.1%	63.9%	64.2%	64.7%	64.5%	64.6%	63.9%	63.3%	62.6%

Source: Community Care Quarterly Key Monitoring return.

<sup>1</sup> All figures are yearly averages rounded to the nearest 10.

<sup>P</sup> Provisional data

Table 1 shows that the average number of long-stay residents aged 65+ in care homes in Scotland reduced slightly since the introduction of free personal and nursing care. In 2003-04 there were nearly 31,900 older people in care homes reducing to around 30,800 in 2010-11. The provisional figures for 2011-12 suggest that this trend is continuing as the number of long-stay residents aged 65+ has reduced further.

In contrast, table 1 shows that the number of self-funding residents who receive the FPC payment for free personal care has increased each year from around 8,400 in 2003-04 to just under 9,600 in 2008-09. In 2009-10 there was a decrease in the residents to nearly 9,300, followed by increases in both 2010-11 & 2011-12 to just over 9,600.

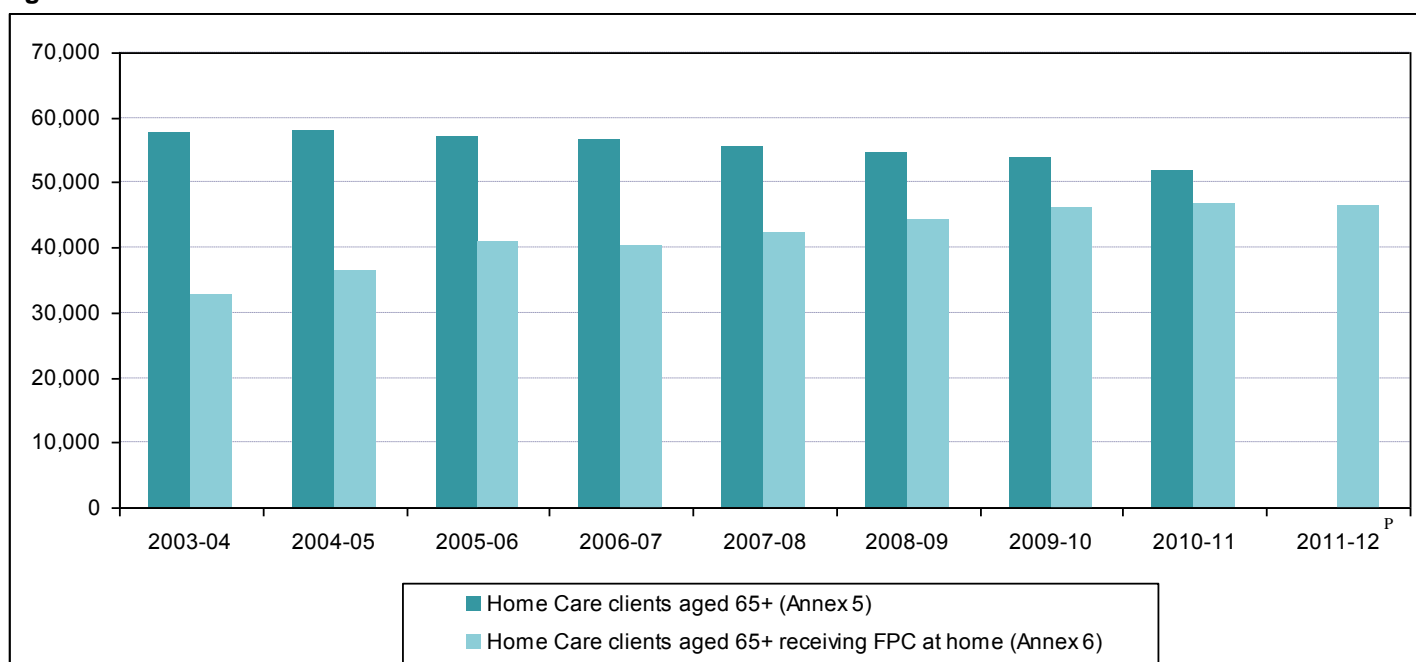
The trend is the same for the proportion of long-stay residents who are self-funders. The proportion increased from 26 per cent in 2003-04 to 31 per cent in 2008-09 and has fluctuated around 30-32 per cent since then. Around two-thirds of self-funding residents receive the FNC payment in addition to the FPC payment.

A possible reason for the decreases shown in 2009-10 is the introduction of the National Eligibility Criteria and Waiting Times for the Personal and Nursing Care of Older People<sup>1</sup> during 2009-10.

### 3.2 Home Care

Prior to 1 July 2002, people aged 65 and over could be charged for personal care services provided in their own home. They can however be charged for domestic services such as help with shopping or housework but any charge would be subject to a financial assessment.

**Figure 4:** Home care clients



<sup>P</sup> Provisional data

<sup>1</sup> [National Eligibility Criteria and Waiting Times for the Personal and Nursing Care of Older People](#)

**Table 2:** Home Care clients, 2003-04 to 2011-12

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>
Home Care clients aged 65+ (Annex 5) <sup>1</sup>	57,760	57,880	57,190	56,700	55,340	54,720	53,660	51,760	NA
Home Care clients aged 65+ receiving personal care services at home (Annex 6) <sup>1</sup>	32,870	36,300	40,750	40,410	42,260	44,200	46,260	46,720	46,530
Average weekly hours of personal care at home (Annex 7) <sup>2</sup>	226,000	242,900	259,600	272,900	299,400	333,100	350,100	370,000	378,300
Proportion of all home care clients aged 65+ receiving personal care	56.9%	62.7%	71.3%	71.3%	76.4%	80.8%	86.2%	90.3%	NA
Average number of hours personal care each week	6.9	6.7	6.4	6.8	7.1	7.5	7.6	7.9	8.1

Source: Community Care Quarterly Key Monitoring Return, H1 Home Care return.

<sup>1</sup>All figures are rounded to the nearest 10, 2011-12 data not available at time of publication.

<sup>2</sup>All figures are average weekly hours (based on last week of each quarter) rounded to the nearest 100.

<sup>P</sup>Provisional data

Following the introduction of free personal care, the number of older people receiving home care services in Scotland increased from just under 57,800 in 2003-04 to nearly 57,900 in 2004-05. In 2005-06, the numbers fell slightly to just under 57,200, followed by further falls each year to under 51,800 in 2010-11.

In contrast Table 2 shows for the same period that the number of home care clients receiving personal care services has increased each year from nearly 32,900 clients in 2003-04 to just over 46,700 in 2010-11, this is an increase of about 42 per cent. The provisional figures available for 2011-12 show a slight decrease of around 200 clients to around 46,500.

The estimated number of hours of personal care provided has increased substantially from a weekly average of 226,000 hours in 2003-04 to 370,000 in 2010-11, this is an increase of just under 64 per cent. The provisional figures available for 2011-12 show that this trend is continuing with a further increase of over 8,000 hours. The average hours provided each week has increased by one hour from 6.9 hours in 2003-04 to 7.9 hours in 2010-11.

Over the last eight years there has been a shift away from care homes towards more care being provided in peoples own homes. At the same time there has been an increase in the proportion of clients receiving personal care services. In 2003-04, 57 per cent of clients received personal care services. This has increased to 90 per cent in 2010-11. This increase is linked to the following National indicators:

- [Improve support for people with care needs](#)
- [Increase the percentage of people aged 65 and over with high levels of care needs who are cared for at home.](#)

The Scottish Executive publishes home care statistics annually. The latest figures, for 2011, are available from: <http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

## 4. Expenditure

This section presents the total expenditure on free personal and nursing care payments for the years 2003-04 to 2010-11, for clients in a Care Home or receiving a home care service.

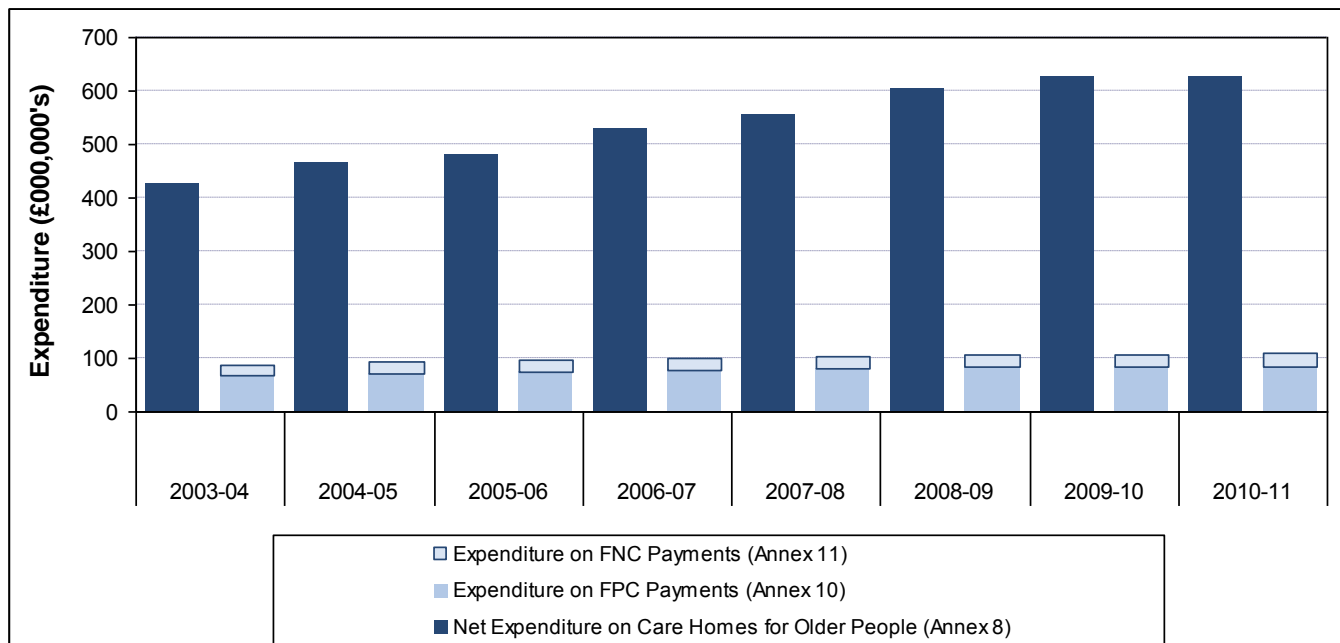
### 4.1 Care Homes

From 1 July 2002, personal and nursing care services became free for people aged 65 and over resident in care homes. In practice this means that everyone aged 65 and over who has been assessed as requiring personal and/or nursing care services in a care home receives £145 per week for personal care and £65 per week for nursing care.

The weekly payments for personal care and nursing care have been increased in recent years. From the 1<sup>st</sup> April 2010 the payments were £156 and £69.

The expenditure data on free personal and nursing care relates only to self-funders who previously would have paid for all of their care. The figures therefore allow us to estimate the additional cost to Local Authorities in Scotland, following the implementation of this policy, in relation to care homes.

**Figure 5 : Expenditure in Care Homes**



**Table 3:** Expenditure on Care Homes for Older People, 2003-04 to 2010-11**£ Millions**

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Net Expenditure on Care Homes for older people (Annex 8)	424.9	466.0	479.6	528.7	556.3	602.0	624.9	626.8
Free Personal Care payments (Annex10)	67.7	72.4	75.6	77.1	81.0	82.3	84.3	85.3
Free Nursing Care payments (Annex 11)	18.7	20.6	21.7	22.1	23.2	23.6	23.4	23.1
Expenditure on FPNC in care Homes (Annex 9)	86.4	93.0	97.3	99.2	104.2	106.0	107.6	108.4
Expenditure on FPNC as percentage of Net Expenditure on Care Homes for older people	20.3%	20.0%	20.3%	18.8%	18.7%	17.6%	17.2%	17.3%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

Table 3 shows that expenditure on free personal care for self-funders in care homes has shown an increase each year from £68 million in 2003-04 (first full year of the policy) to over £85 million in 2010-11.

Expenditure on free nursing care for self-funders in care homes has also risen each year from nearly £19 million in 2003/04 (first full year of the policy) to nearly £24 million in 2008/09. This has decreased over the last two years £23 million in 2010-11.

The total expenditure for FPNC in care homes has risen from over £86 million in 2003-04 to over £108 million in 2010-11. This increase reflects the increasing number of self-funders up until 2008-09 and the annual increases in the FPNC payments from April 2008. Expenditure on Free Personal and Nursing Care payments to self-funders accounts for around a sixth of total net expenditure on Care Homes.

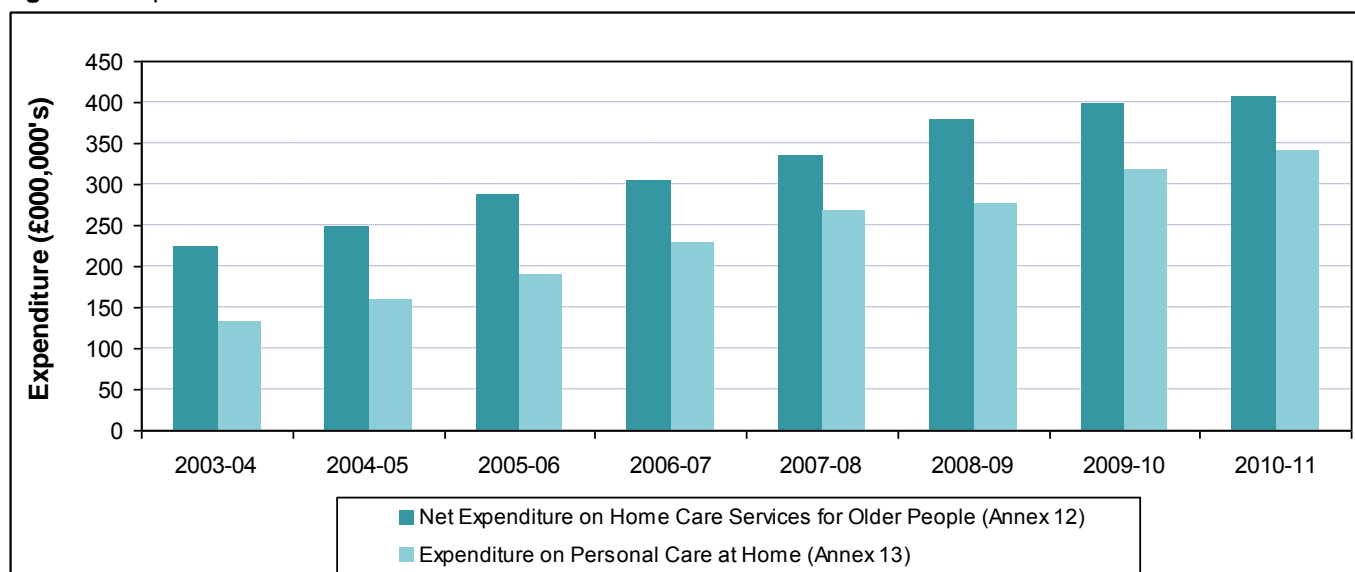
## 4.2 Home care

From 1 July 2002, all personal care services provided to people in their own homes became free of charge. Prior to this date, local authorities had discretion to charge for these services and a variety of charging policies operated across the country. Any charges were subject to a financial assessment which meant that in practise many people received these services for free prior to the introduction of free personal care. With the introduction of free personal care these services became free for **all clients**. Local authorities can still charge for domestic services such as help with shopping or housework.

Since 2002, information has been collected on the cost of providing personal care services at home. It should be noted that these costs do not tell us the additional cost of this policy as many people would have received these services for free prior to 2002 as noted above. It is estimated that at least £64.5 million was spent by Local Authorities on providing personal care services in 2001-02, the year before the policy was introduced. Details of how this was estimated are available from:

[www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group](http://www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group)

**Figure 6:** Expenditure on Home Care services



**Table 4:** Expenditure on Home Based Services for Older People 2003-04 to 2010-11

£ Millions

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Net Expenditure on Home Care services for older people (Annex 10)	223.8	247.9	287.4	305.0	335.5	377.8	398.5	406.7
Expenditure on Personal Care at home (Annex 11)	132.8	158.0	189.1	228.2	267.5	276.9	317.4	342.1
FPC Expenditure as a percentage of total net expenditure on Home Care services	59.3%	63.7%	65.8%	74.8%	79.7%	73.3%	79.6%	84.1%

Source: Free Personal and Nursing Care Expenditure Survey, Local Government Finance LFR3.

Table 4 shows total expenditure on personal care services at home has increased each year from nearly £133 million in 2003-04 (first full year of policy) to just over £342 million in 2010-11, an increase of nearly 158 per cent.

Expenditure on personal care services accounted for 59 per cent of overall net expenditure on home care services in 2003-4. This increased each year to 80 per cent in 2007-08, decreasing in 2008-09 to 73 per cent. The percentage has increased over the last two years to 84 per cent in 2010-11 and this is a 42 per cent increase when compared to 2003-04.

The more than doubling of spend on free personal care since it's introduction is reflected in the shift away from care being provided in either care homes or hospital towards more care being provided in peoples own homes. At the same time there has been an increase in the proportion of clients receiving personal care services as home and care workers are increasingly providing personal care services rather than domestic services. These increases in expenditure will be linked to the following National indicators:

- [Improve support for people with care needs](#)
- [Increase the percentage of people aged 65 and over with high levels of care needs who are cared for at home.](#)



## 5. Background information on the collection of the data

### 5.1 Data Sources

A variety of different data sources were used to compile this Statistics Release, as detailed below:

#### **Community Care Monthly key monitoring return**

Between 2002 and 2005 the Scottish Executive collected monthly information from Local Authorities regarding the number of residents supported in Care Homes. From 2006, this information was collected quarterly in the community care quarterly key monitoring return. This data is summarised in Annex 1.

#### **Community Care Quarterly key monitoring return**

Since July 2002, the Scottish Executive has collected quarterly information on the number of people receiving personal care services at home and the number of self-funders receiving free personal care and free nursing care payments. The numbers represent only those people receiving FPC and FNC under the Community Care and Health (Scotland) Act 2002.

For Care Homes, this provides a count of those people who are self-funders and are assessed as requiring free personal care and/or free nursing care.

For care at home the figures show all people receiving personal care services at home. Many of these people would have received their personal care for free prior to the introduction of the Community Care and Health (Scotland) Act 2002, but prior to July 2002 this was dependent on local policy and the client's financial status. It is estimated that Local Authorities spent at least £64.5 million in 2001-02 on providing personal care services. Full details available from:

[www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group](http://www.scotland.gov.uk/Topics/Health/care/17655/SutherlandReview/Reports-Used/Care-Cost-Sub-Group)

The results of the quarterly survey are available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/QuarterlySurvey>

A copy of the survey form and notes for guidance is available at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

Please note that this data collection has changed to an annual data collection, for 2012/13 onwards.

#### **Free Personal and nursing care expenditure survey**

The Scottish Executive carried out a separate survey asking about expenditure on free personal and nursing care for 2002-03 and 2003-04. From 2004-05 onwards this data has been collected through the Local Financial Return (LFR3).

For Care Homes, the numbers represent spend on self-funding residents in Care Homes who receive FPC and FNC under the Community Care and Health (Scotland) Act 2002. It should be noted that Care Home residents who are supported under the National Assistance regulations also receive personal and nursing care for free but these costs are not considered here.

For care at home, the numbers represent all spend on personal care services provided to people in their own homes.

Copies of all Community Care Surveys are available from the website at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/DataSupplier>

#### **Home care services census**

Information on home care services has been collected by the Scottish Executive since the 1980's by means of an annual census. The census covers all home care services provided or purchased by Scottish Local Authorities.

An aggregated table return for the home care statistical collection was introduced in 1998, called the H1. Local authorities were asked to provide details of all home care services provided by their own staff, and in addition, services bought in from other local authorities, and private / voluntary organisations. Information on client age, level and type of service was introduced to the collection in 2005.

The information collected in the home care census has been reviewed by the Home Care review group. A revised home care statistical collection was introduced in March 2010 which collects information on an individual basis for each home care client receiving home help services, meals services and community alarm / telecare services. Further information is

available from: <http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Data/HomeCare>. It is planned that this will be the only source for all home care data used within this publication.

### **Local Financial Return (LFR3)**

The Local Financial Return collects expenditure statistics for each local authority in Scotland. The LFR3 collects all expenditure and income relating to social work services. From 2004-05, questions relating to expenditure on free personal care were added to the LFR3 return. Further information is available from:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Local-Government-Finance>

Each year, data validation work is conducted on each of these sources before the official publication of the Free Personal and Nursing Care statistics. As part of the 2010-11 validation process, each Local Authority was sent a spreadsheet summarising their statistics and flagging up any anomalies. A copy of this spreadsheet can be found on our website at:

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/FPNC>

## **5.2 Understanding the Statistics in this Report.**

All information in this Statistics Release is presented for the financial year 1<sup>st</sup> April to 31<sup>st</sup> March.

The Free Personal Care policy began on the 1<sup>st</sup> July 2002, part way through the financial year 2002-03. We have excluded figures for 2002-03, from this Statistics Release as the data is not for a full year and therefore can be confusing when trying to make comparisons with full years. Also the data for 2002-03 is less robust as Local Authorities were just beginning to get IT systems in place to monitor this information.

### Care Homes

In general, care should be taken when comparing the data on 'numbers' of people receiving free personal care and 'expenditure' on free personal care. The number of people receiving FPC and FNC payments is collected at the end of the quarter and represents the number of people receiving payments on the last day of the quarter. These four quarters are averaged to produce the yearly total.

Due to the large number of admissions and discharges throughout the year, these averages do not necessarily represent the number of people receiving FPC for the full 52 weeks of the year. In the year to March 2008, there were 12,400 long-stay admissions to care homes for older people in Scotland. This represents 240 long-stay admissions every week. It should be noted that these figures only provide a snapshot of the number of people receiving payments at the end of the quarter rather than a precise count of throughput.

### Care at Home

As with the care homes data, the quarterly data for FPC at home provides a snapshot at the end of each quarter which has been averaged to provide an annual figure. This will not compare directly with the expenditure data which takes into account fluctuations within each quarter.

## **5.3 Limitations of the Data**

For the following Local Authorities:

- Clackmannanshire (2005-06 to 2007-08)
- East Lothian (2004-05 to 2010-11)
- Fife (2009-10)
- Glasgow City (2004-05 & 2010-11)
- Inverclyde (2003-04)
- Midlothian (2005-06 to 2006-07)
- North Ayrshire (2007-08 & 2009-10)
- Shetland Islands (2008-09 to 2010-11)
- South Ayrshire (2005-06 to 2010-11)
- West Dunbartonshire (2003-04 to 2010-11)
- West Lothian (2003-04)

it appears that gross expenditure on personal care services at home is higher than overall net expenditure on home care services. This can happen for a number of reasons:

- Where resource transfer from Health Boards has been included as income against home care services for older people.
- Where supporting people grant has been included as income against home care services for older people.
- Where the personal care expenditure includes overheads but the home care expenditure returned in the LFR3 did not include an allocation of overheads.

Many Local Authorities have seen a rise in personal care at home costs from 2006-07. The reasons for this are not just increased demand but also:

- Shift in the balance of care, away from care homes towards more care at home.
- Introduction of equal pay provision resulting in higher wage costs.
- Providing refunds to clients for meal preparation where this was previously charged for.

#### **5.4 Changes to the data**

During the data validation process, a number of Local Authorities identified errors within data returns which has resulted in previously published figures being revised, full details below. This also means that figures will differ from those within source publications.

##### **Aberdeenshire Local Authority**

**Care at Home figures** – It was identified during the data validation that the reported number of FPC at home client for 2010-11 was greater than the total number of reported care at home clients. These figures are taken from two separate sources, the home care census (snapshot end of March) and an average of a quarterly snapshot from the Community Care Quarterly key monitoring return which has caused this problem. This will be resolved in future publications by sourcing this data solely from the home care census.

##### **East Ayrshire Local Authority**

**Care at Home figures** - Revised figures provided for 2010-11 for the number of clients aged 65+ receiving FPC at home. New figures based on last quarter of 2010-11 only.

##### **East Dunbartonshire Local Authority**

**Care Home figures** – Revised FPNC client numbers for 2009-10 and 2010-11. Revised figures provided for 2004-05, 2005-06 & 2006-07 for LFR expenditure figures for FPNC.

**Care at Home figures** - Revised figures provided for 2004-05, 2005-06 & 2006-07 for FPC expenditure.

##### **East Lothian Local Authority**

**Care Home figures** - Revised figures provided for 2004-05, 2005-06 & 2006-07 for LFR expenditure figures for FPNC.

**Care at Home figures** - Revised figures provided for 2004-05, 2005-06 & 2006-07 for FPC expenditure.

##### **East Renfrewshire Local Authority**

**Care Home figures** - Revised figures provided for 2004-05 to 2009-10 for net expenditure on Care Home for older people.

##### **Edinburgh Local Authority**

**Care at Home figures** - Revised figures provided for the number of FPC hours received by clients aged 65+ at home in 2010-11.

##### **Orkney Islands Local Authority**

**Care at Home figures** - Revised figures provided for 2010-11 for the number of clients aged 65+ receiving FPC at home and the number of home care clients. Identified an error within their data collection that means that a home care supplier not being included with their returns. Further investigation required which could impact the figures further.

##### **Perth & Kinross Local Authority**

**Care at Home figures** - Revised figures provided for the of FPC hours received by clients aged 65+ at home in 2009-10.

##### **South Lanarkshire Local Authority**

**Care Home figures** – Revised FPNC client figures from 2010-11.

## **West Lothian Local Authority**

**Care Home figures** – Revised FPNC client figures from 2009-10.

The CIPFA Best Value Accounting Code of Practice (BVACOP), Requires the inclusion of overheads within expenditure. For both Care Homes and Care at Home expenditure, since 2006/07 the LFR3 has required Local Authorities to include overheads in line with the BVACOP.

Due to the identification that overheads were not being included consistently within expenditure figures by Local Authorities. In the 2011 publication a revised time series for expenditure on free personal and nursing care payments for the years 2003-04 to 2008-09 was published, after extensive work to ensure that all figures included overheads.

In both the 2009-10 & 2010-11 validation exercises each Local Authority was asked to confirm if their expenditure figures firstly contained overhead figures and then to either detail the amount included or to provide an estimate of the amount that should be included. A number of Local Authorities couldn't provide overhead figures for the 2010-11 validation exercise, therefore for these Authorities overhead figures have been estimated, details have been provided below.

- East Lothian – Care home and care at home expenditure
- Renfrewshire - Care home and care at home expenditure
- Scottish Borders – Care home and care at home expenditure
- Shetland Islands - Care at home expenditure

### **5.5 Cost of respondent burden**

To calculate the cost of respondent burden to this survey each Local Authority was asked to provide an estimate of the time taken in hours to extract the requested information and complete the survey form. The average time from 13 Local Authorities has then been used within the calculation below to calculate that the total cost of responding to this survey is £1,774.

$$\begin{array}{rcl} & & \text{(number of responses)} \\ & & \times \\ \text{Cost of} & = & \text{median time it takes to respond in hours} \\ \text{responding (£)} & & \times \\ & & \text{hourly rate of typical respondent)} \\ & & + \text{any additional costs} \\ & & \text{experienced by data} \\ & & \text{providers} \end{array}$$

### **5.6 Further information**

Further details and analysis of the data presented in this Statistics Release are available on request from the address given below. The Statistics Release is available on the Internet by accessing the Scottish Executive web site: –

<http://www.scotland.gov.uk/Topics/Statistics/Browse/Health/Publications>

Information at local authority level is shown in the annex to this Statistics Release.

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This statistics release was published on 28<sup>th</sup> August 2012.

## 6. ANNEX

The Annex provides detailed information for each Local Authority area in Scotland:

### Care Homes

- Annex 1: Number of long-stay residents aged 65+ supported in care homes.
- Annex 2: Self-funders aged 65+ receiving FPNC or only FPC payments and all other self-funders receiving FNC payment in care homes.
- Annex 3: Self-funders aged 65+ receiving FPC payment in care homes.
- Annex 4: Self-funders receiving FNC payment in care homes.

### Care at Home

- Annex 5: Number of people aged 65+ receiving home care.
- Annex 6: Number of people aged 65+ receiving FPC at home.
- Annex 7: Hours of personal care received by older people at home.

### Expenditure on Care Homes

- Annex 8: Net expenditure on care homes for older people.
- Annex 9: Expenditure on FPNC in care homes.
- Annex 10: Expenditure on FPC in care homes.
- Annex 11: Expenditure on FNC in care homes.

### Expenditure on care at home

- Annex 12: Net expenditure on home care services.
- Annex 13: Expenditure on personal care service provided to people in their own home.

### **Expenditure figures without overheads.**

#### Expenditure on Care Homes

- Annex 14: Expenditure on FPNC in care homes (without overheads).
- Annex 15: Expenditure on FPC in care homes (without overheads).
- Annex 16: Expenditure on FNC in care homes (without overheads).

#### Expenditure on care at home

- Annex 17: Expenditure on personal care service provided to people in their own home (without overheads).

Note that Scotland totals may not equal the sum of the individual local authority figures because of rounding. Expenditure figures are not comparable between Local Authorities and financial year due to different application of overheads.

**Annex 1 : Number of long-stay residents aged 65+ supported in Care Homes**

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>
Aberdeen City	1,670	1,640	1,630	1,630	1,590	1,540	1,530	1,540	1,440
Aberdeenshire	1,460	1,450	1,450	1,390	1,360	1,380	1,360	1,350	1,350
Angus	740	760	710	720	680	620	780	840	810
Argyll & Bute	630	620	720	720	790	770	690	600	560
Clackmannanshire	250	250	260	260	250	240	230	230	210
Dumfries & Galloway	860	800	790	800	870	900	910	880	930
Dundee City	850	910	850	820	880	960	990	960	940
East Ayrshire	730	700	710	690	690	700	710	740	570
East Dunbartonshire	520	530	530	540	560	590	610	580	580
East Lothian	570	580	570	570	590	570	570	600	610
East Renfrewshire	450	420	400	330	270	270	270	320	510
Edinburgh, City of	3,030	3,060	3,040	3,010	2,960	2,840	2,870	2,870	2,800
Eilean Siar	190	190	190	190	190	190	190	190	190
Falkirk	660	700	720	740	740	760	760	780	800
Fife	2,000	2,030	2,060	2,020	2,190	2,130	2,150	2,170	2,230
Glasgow City	4,760	4,570	4,530	4,530	4,430	4,300	4,180	4,000	3,960
Highland	1,420	1,400	1,440	1,410	1,440	1,450	1,510	1,510	1,500
Inverclyde	620	610	580	540	580	600	560	610	600
Midlothian	520	490	470	470	490	460	440	400	390
Moray	430	540	590	550	480	500	510	510	510
North Ayrshire	860	850	850	830	800	820	830	880	900
North Lanarkshire	1,550	1,480	1,410	1,490	1,450	1,450	1,430	1,400	1,360
Orkney Islands	90	80	100	100	100	110	110	100	90
Perth & Kinross	1,190	1,170	1,140	1,070	1,060	1,040	990	850	820
Renfrewshire	980	1,040	1,040	1,070	1,060	1,030	1,030	1,020	1,080
Scottish Borders	750	750	750	740	720	720	700	700	680
Shetland Islands	110	110	110	110	110	110	110	110	100
South Ayrshire	760	780	820	820	810	810	820	840	850
South Lanarkshire	1,630	1,700	1,670	1,660	1,680	1,720	1,760	1,710	1,620
Stirling	560	540	550	520	520	520	520	470	460
West Dunbartonshire	500	550	570	510	510	510	480	460	510
West Lothian	590	580	580	600	630	650	620	620	670
<b>Whole Scotland</b>	<b>31,890</b>	<b>31,860</b>	<b>31,810</b>	<b>31,440</b>	<b>31,470</b>	<b>31,280</b>	<b>31,220</b>	<b>30,810</b>	<b>30,580</b>

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

This table includes all long-stay residents aged 65 and over who are resident in Care Homes and are either:

- a) funded by the LA
- b) self funders who receive FPC and/or FNC payments

**Annex 2 : Number of self-funders within Care Homes receiving FPNC or FPC only or FNC only.**

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>
Aberdeen City	400	440	440	450	510	460	450	460	530
Aberdeenshire	510	480	480	460	470	490	460	470	480
Angus	270	280	280	290	300	320	260	260	250
Argyll & Bute	210	210	230	230	220	220	200	200	190
Clackmannanshire	40	30	40	50	50	60	60	50	50
Dumfries & Galloway	310	330	290	300	320	360	370	370	370
Dundee City	170	200	210	230	240	250	280	280	290
East Ayrshire	150	140	150	160	180	180	180	180	160
East Dunbartonshire	220	250	270	300	300	320	330	310	310
East Lothian	160	170	170	170	180	160	160	180	190
East Renfrewshire	180	210	210	240	250	260	260	250	250
Edinburgh, City of	1,380	1,410	1,480	1,450	1,390	1,380	1,360	1,340	1,310
Eilean Siar	10	20	20	20	30	30	40	40	50
Falkirk	150	140	140	150	150	150	150	140	140
Fife	630	710	740	790	750	740	730	830	930
Glasgow City	560	620	630	650	690	700	710	700	710
Highland	290	410	400	400	430	400	410	420	410
Inverclyde	150	150	150	160	170	170	170	160	160
Midlothian	80	80	80	90	100	90	80	70	70
Moray	150	170	200	190	180	190	180	170	170
North Ayrshire	230	230	250	260	260	290	310	330	340
North Lanarkshire	150	170	200	230	210	240	220	220	220
Orkney Islands	20	20	20	30	30	30	30	30	30
Perth & Kinross	470	490	470	460	430	430	370	360	340
Renfrewshire	200	200	220	240	240	240	230	240	260
Scottish Borders	200	210	220	200	260	270	250	280	270
Shetland Islands	-	-	-	-	-	-	-	-	-
South Ayrshire	290	330	360	360	360	340	340	380	390
South Lanarkshire	430	460	490	490	480	460	440	480	480
Stirling	230	230	240	220	210	200	190	160	160
West Dunbartonshire	70	70	80	80	90	90	80	80	80
West Lothian	100	110	120	130	130	140	100	120	140
<b>Whole Scotland</b>	<b>8,410</b>	<b>8,960</b>	<b>9,240</b>	<b>9,440</b>	<b>9,590</b>	<b>9,630</b>	<b>9,370</b>	<b>9,550</b>	<b>9,710</b>

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

This table includes self-funding residents in Care Homes, aged 65 and over who receive the Free Personal & Nursing Care (FPNC) payment or the Free Personal Care (FPC) payment only. The table also includes any self-funding residents in Care Homes under the age of 65 who receive only the Free Nursing Care (FNC) payment.

Weekly payment rates are as follows:

Year	FPNC	FPC	FNC
2003-04 to 2007-08	£210	£145	£65
2008-09	£216	£149	£67
2009-10	£222	£153	£69
2010-11	£227	£156	£71
2011-12	£231	£159	£72



**Annex 3 : Number of self-funders receiving FPC in Care Homes**

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>
Aberdeen City	390	430	430	440	500	450	440	460	530
Aberdeenshire	500	480	470	450	460	490	460	460	470
Angus	270	280	280	280	300	320	260	260	250
Argyll & Bute	210	210	230	230	220	220	200	200	190
Clackmannanshire	40	30	40	50	50	60	60	50	50
Dumfries & Galloway	310	330	280	290	320	360	370	370	370
Dundee City	170	200	210	220	230	240	280	280	280
East Ayrshire	150	140	140	160	180	180	180	180	160
East Dunbartonshire	220	250	270	290	300	320	320	300	310
East Lothian	160	170	170	170	170	150	160	180	190
East Renfrewshire	180	210	210	240	250	260	260	250	250
Edinburgh, City of	1,380	1,400	1,470	1,440	1,370	1,370	1,340	1,330	1,300
Eilean Siar	10	20	20	20	20	30	40	40	50
Falkirk	150	140	140	150	150	150	150	140	140
Fife	620	700	730	780	740	730	730	820	930
Glasgow City	560	610	630	650	680	690	700	700	710
Highland	280	400	400	400	420	400	400	420	410
Inverclyde	150	150	150	160	170	170	170	160	160
Midlothian	80	80	80	90	100	90	80	60	70
Moray	150	160	190	180	180	190	180	170	170
North Ayrshire	230	230	240	250	260	290	300	330	340
North Lanarkshire	140	170	200	230	210	240	220	220	220
Orkney Islands	20	20	20	30	30	30	30	30	30
Perth & Kinross	470	490	470	450	420	420	370	360	340
Renfrewshire	200	200	220	240	240	240	230	240	250
Scottish Borders	200	210	220	200	260	260	250	280	270
Shetland Islands	-	-	-	-	-	-	-	-	-
South Ayrshire	290	330	360	360	360	340	340	380	380
South Lanarkshire	430	450	480	490	470	450	440	480	480
Stirling	220	230	240	220	210	200	190	160	160
West Dunbartonshire	70	70	80	80	80	90	80	80	80
West Lothian	100	110	120	130	130	140	100	120	130
<b>Scotland</b>	<b>8,350</b>	<b>8,900</b>	<b>9,180</b>	<b>9,370</b>	<b>9,510</b>	<b>9,570</b>	<b>9,320</b>	<b>9,480</b>	<b>9,650</b>

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

This table includes self-funders resident in Care Homes, aged 65 and over who receive the Free Personal Care payment:

- £145 per week in 2003-04 to 2007-08
- £149 per week in 2008-09
- £153 per week in 2009-10
- £156 per week in 2010-11
- £159 per week in 2011-12

**Annex 4 : Number of self-funders receiving FNC payment**

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>	
Aberdeen City	260	290	290	320	360	320	300	310	370	
Aberdeenshire	360	340	350	330	350	360	330	330	320	
Angus	90	110	120	130	120	130	110	110	110	
Argyll & Bute	80	80	90	80	70	60	70	80	80	
Clackmannanshire	30	30	40	40	40	50	50	40	50	
Dumfries & Galloway	220	260	220	220	240	290	300	300	300	
Dundee City	100	110	110	130	120	130	150	150	160	
East Ayrshire	100	100	90	110	130	130	120	120	100	
East Dunbartonshire	160	190	200	230	230	250	250	230	230	
East Lothian	130	130	130	140	140	120	130	150	160	
East Renfrewshire	110	130	160	170	180	170	160	160	160	
Edinburgh, City of	930	980	1,040	1,020	1,000	1,000	970	950	890	
Eilean Siar	0	10	10	10	10	10	20	20	20	
Falkirk	130	120	120	130	130	140	130	130	120	
Fife	340	400	410	430	400	370	370	410	480	
Glasgow City	360	380	380	370	410	420	410	390	380	
Highland	190	170	160	150	130	110	110	110	120	
Inverclyde	110	110	110	130	140	140	140	130	130	
Midlothian	60	60	60	60	70	70	60	50	60	
Moray	90	110	140	140	130	120	90	70	60	
North Ayrshire	150	140	150	160	170	190	200	220	220	
North Lanarkshire	100	120	140	170	160	190	180	180	180	
Orkney Islands	-	-	-	-	-	-	-	-	-	
Perth & Kinross	220	230	240	230	190	190	160	150	140	
Renfrewshire	130	150	160	180	190	190	180	190	200	
Scottish Borders	90	90	90	100	110	110	110	120	110	
Shetland Islands	-	-	-	-	-	-	-	-	-	
South Ayrshire	240	280	290	290	280	270	280	320	330	
South Lanarkshire	240	290	310	330	330	330	320	320	320	
Stirling	130	140	150	140	140	140	130	110	120	
West Dunbartonshire	40	40	40	40	40	50	40	30	30	
West Lothian	90	90	90	100	110	110	90	100	110	
<b>Scotland</b>	<b>5,270</b>	<b>5,690</b>	<b>5,890</b>	<b>6,060</b>	<b>6,130</b>	<b>6,180</b>	<b>5,960</b>	<b>6,000</b>	<b>6,040</b>	

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

This table includes self-funders resident in care homes (all ages) who receive the Free Nursing Care payment:

- £65 per week in 2003-04 to 2007-08
- £67 per week in 2008-09
- £69 per week in 2009-10
- £71 per week in 2010-11
- £72 per week in 2011-12

**Annex 5 : Home Care Clients aged 65+**

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12
Aberdeen City	2,560	2,440	2,490	2,540	1,980	1,610	1,720	1,740	NA
Aberdeenshire	1,580	1,740	1,830	1,930	2,100	2,200	2,070	1,860	NA
Angus	1,550	1,540	1,700	1,710	1,610	1,580	1,520	1,460	NA
Argyll & Bute	930	930	830	710	740	690	750	770	NA
Clackmannanshire	530	590	570	570	590	580	560	560	NA
Dumfries & Galloway	1,620	1,530	1,740	1,860	1,710	1,680	1,900	1,880	NA
Dundee City	1,590	1,850	1,590	1,830	1,920	1,960	1,930	1,880	NA
East Ayrshire	1,390	1,410	1,410	1,480	1,590	1,590	1,500	1,480	NA
East Dunbartonshire	1,040	1,000	1,010	1,030	1,070	1,090	1,110	1,060	NA
East Lothian	1,240	1,190	1,110	1,130	1,110	1,090	1,100	1,140	NA
East Renfrewshire	860	950	830	880	830	830	830	860	NA
Edinburgh, City of	4,680	4,560	4,350	3,980	3,810	3,760	3,800	3,620	NA
Eilean Siar	680	660	570	560	500	490	480	450	NA
Falkirk	1,750	1,830	1,870	1,810	1,780	1,820	1,880	1,770	NA
Fife	5,740	5,810	5,680	5,570	5,060	4,590	3,610	3,200	NA
Glasgow City	7,660	7,680	7,460	7,190	6,990	6,950	6,850	6,360	NA
Highland	2,550	2,320	2,250	1,930	1,840	1,840	1,810	1,740	NA
Inverclyde	890	1,030	980	1,090	1,120	1,140	1,150	1,110	NA
Midlothian	1,000	910	970	870	850	820	730	760	NA
Moray	1,110	1,200	1,090	1,110	1,120	1,050	980	1,030	NA
North Ayrshire	1,440	1,300	1,170	1,220	1,380	1,490	1,300	1,330	NA
North Lanarkshire	3,370	3,350	3,390	3,380	3,200	3,140	3,010	2,840	NA
Orkney Islands	360	370	410	300	250	240	260	250	NA
Perth & Kinross	1,370	1,070	1,100	1,080	1,080	1,110	1,390	1,390	NA
Renfrewshire	1,470	1,550	1,500	1,530	1,490	1,520	1,530	1,290	NA
Scottish Borders	1,420	1,330	1,280	1,160	1,100	1,220	1,200	1,210	NA
Shetland Islands	460	470	470	430	400	420	410	450	NA
South Ayrshire	1,350	1,310	1,350	1,430	1,560	1,650	1,670	1,770	NA
South Lanarkshire	2,220	2,610	2,660	2,930	2,990	3,130	3,130	3,060	NA
Stirling	700	670	710	670	800	710	810	800	NA
West Dunbartonshire	1,640	1,650	1,660	1,650	1,610	1,510	1,410	1,350	NA
West Lothian	1,010	1,040	1,160	1,140	1,190	1,250	1,270	1,300	NA
<b>Whole Scotland</b>	<b>57,760</b>	<b>57,880</b>	<b>57,190</b>	<b>56,700</b>	<b>55,340</b>	<b>54,720</b>	<b>53,660</b>	<b>51,760</b>	<b>NA</b>

Source: H1 Home Care Return

All figures are rounded to the nearest 10.

These figures are taken from the annual home care survey.

**Annex 6 : Clients aged 65+ receiving personal care services for free at home**

Local Authority	Financial Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>	
Aberdeen City	1,470	1,510	1,590	1,760	1,810	1,620	1,620	1,600	1,600	
Aberdeenshire	1,210	1,320	1,570	1,810	1,920	2,000	2,010	1,910	1,840	
Angus	770	800	800	790	810	820	880	860	810	
Argyll & Bute	480	430	340	440	560	640	670	730	770	
Clackmannanshire	360	370	440	480	500	510	490	510	550	
Dumfries & Galloway	1,380	1,380	1,380	1,380	1,500	1,730	1,450	1,610	1,990	
Dundee City	780	800	760	800	830	890	960	1,010	1,040	
East Ayrshire	870	1,030	1,100	1,250	1,400	1,500	1,460	1,470	1,550	
East Dunbartonshire	600	710	780	830	860	900	940	900	1,010	
East Lothian	710	740	860	880	900	910	880	940	1,010	
East Renfrewshire	540	610	710	750	670	690	770	850	910	
Edinburgh, City of	1,970	2,310	2,450	2,650	2,950	2,930	3,370	3,440	3,400	
Eilean Siar	420	410	450	450	430	450	460	450	450	
Falkirk	1,040	1,190	1,190	1,200	1,250	1,340	1,550	1,600	1,530	
Fife	3,200	3,290	3,290	3,420	3,180	3,430	3,420	3,190	2,700	
Glasgow City	4,020	5,260	6,340	4,810	5,270	5,150	5,800	5,890	5,820	
Highland	1,400	1,600	1,840	1,780	1,480	1,710	1,680	1,620	1,580	
Inverclyde	840	920	930	1,050	1,070	1,170	1,160	1,100	1,140	
Midlothian	290	320	520	520	550	640	660	630	690	
Moray	680	590	660	760	760	780	780	840	870	
North Ayrshire	830	960	980	1,000	1,230	1,410	1,350	1,310	1,330	
North Lanarkshire	1,670	2,010	2,900	2,270	2,320	2,400	2,690	2,610	2,550	
Orkney Islands	180	190	190	180	170	210	240	250	240	
Perth & Kinross	700	950	1,030	1,010	1,000	1,050	1,140	1,230	1,160	
Renfrewshire	770	820	960	1,010	1,110	1,190	1,300	1,270	1,250	
Scottish Borders	880	1,040	1,110	1,040	1,040	1,050	1,110	1,120	1,160	
Shetland Islands	190	190	170	180	210	220	240	230	240	
South Ayrshire	1,130	1,190	1,230	1,330	1,440	1,540	1,650	1,730	1,680	
South Lanarkshire	1,100	1,310	1,790	2,160	2,600	2,700	2,740	2,790	2,650	
Stirling	420	430	460	450	450	470	520	640	660	
West Dunbartonshire	680	590	980	1,010	1,010	1,020	1,050	1,070	1,070	
West Lothian	1,310	1,070	960	970	1,000	1,130	1,240	1,300	1,300	
<b>Whole Scotland</b>	<b>32,870</b>	<b>36,300</b>	<b>40,750</b>	<b>40,410</b>	<b>42,260</b>	<b>44,200</b>	<b>46,260</b>	<b>46,720</b>	<b>46,530</b>	

Source: Community Care Quarterly Key Monitoring Return

All figures are yearly averages rounded to the nearest 10.

P - Provisional figures

**Annex 7 : Average weekly hours of personal care at home**

Local Authority	Financial Year								
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12 <sup>P</sup>
Aberdeen City	12,300	12,300	12,000	13,600	13,800	12,300	11,900	11,700	12,200
Aberdeenshire	6,200	6,700	7,900	11,000	11,300	12,100	12,900	11,800	12,200
Angus	3,200	3,000	3,000	3,000	3,300	3,300	3,700	4,100	4,100
Argyll & Bute	4,400	3,700	3,200	4,100	5,300	6,500	6,700	7,300	8,100
Clackmannanshire	2,000	1,900	3,200	3,400	3,900	3,500	3,200	3,400	4,000
Dumfries & Galloway	9,000	9,000	9,000	9,000	11,500	17,900	14,300	16,900	22,400
Dundee City	4,400	4,700	4,700	5,300	6,200	6,800	7,500	8,100	8,800
East Ayrshire	6,200	6,500	6,600	9,300	11,800	12,200	10,200	10,000	10,400
East Dunbartonshire	3,800	4,600	5,000	5,600	5,500	5,500	5,200	4,700	6,400
East Lothian	5,700	6,400	6,400	7,300	7,700	7,700	7,500	7,900	8,400
East Renfrewshire	3,500	4,100	5,000	4,900	4,700	5,000	5,800	8,000	8,600
Edinburgh, City of	12,300	15,100	16,300	20,500	26,100	25,000	23,800	32,200	33,100
Eilean Siar	2,400	3,200	3,700	3,700	3,700	3,800	4,200	4,000	4,100
Falkirk	5,500	6,100	6,300	7,000	7,700	8,800	10,900	11,700	10,900
Fife	17,400	17,400	17,300	18,100	16,600	18,600	21,700	20,700	15,300
Glasgow City	39,500	41,100	40,500	35,200	35,400	41,700	46,700	50,500	53,800
Highland	7,500	8,400	9,500	9,100	8,600	9,300	10,300	10,300	10,400
Inverclyde	4,100	5,000	6,800	8,400	8,900	12,800	10,800	9,900	8,900
Midlothian	2,500	2,900	4,100	4,100	4,400	5,400	5,400	5,100	5,700
Moray	4,700	4,000	4,400	5,200	5,400	5,600	5,600	6,800	7,100
North Ayrshire	4,300	5,000	5,200	4,900	5,700	9,800	9,900	10,100	10,800
North Lanarkshire	11,900	14,200	16,400	16,700	17,700	19,800	25,900	24,900	25,000
Orkney Islands	1,000	1,200	1,100	1,200	1,000	1,100	1,500	1,200	1,400
Perth & Kinross	4,700	5,400	6,700	7,400	7,300	7,700	7,500	8,400	8,100
Renfrewshire	4,400	4,600	4,700	5,200	5,800	6,400	7,400	7,100	7,400
Scottish Borders	4,600	5,400	5,800	5,200	5,700	5,800	6,300	6,200	5,900
Shetland Islands	1,600	1,800	1,700	1,700	1,900	2,200	2,400	2,400	2,400
South Ayrshire	9,800	10,500	11,600	12,900	14,000	14,900	15,700	15,600	14,300
South Lanarkshire	14,900	17,700	15,200	14,000	23,400	24,900	26,500	27,800	25,800
Stirling	1,600	1,600	1,800	1,800	2,200	2,600	3,300	5,200	6,100
West Dunbartonshire	2,400	3,100	8,900	8,000	7,000	7,200	7,600	7,600	7,500
West Lothian	8,100	6,400	5,500	5,800	6,000	6,800	7,700	8,300	8,600
<b>Whole Scotland</b>	<b>226,000</b>	<b>242,900</b>	<b>259,600</b>	<b>272,900</b>	<b>299,400</b>	<b>333,100</b>	<b>350,100</b>	<b>370,000</b>	<b>378,300</b>

Source: Community Care Quarterly Key Monitoring Return

All figures are average weekly hours (based on last week of each quarter) rounded to the nearest 100.

P - Provisional figures

## Annex 8 : Net Expenditure on Care Homes for Older People

£000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	22,828	22,925	26,479	25,518	27,098	26,002	28,290	28,577
Aberdeenshire	6,828	22,307	23,337	25,437	23,567	24,196	27,513	27,022
Angus	11,136	13,554	13,263	14,459	14,749	15,375	17,705	16,093
Argyll & Bute	8,794	9,783	11,667	12,239	12,578	13,106	13,398	13,922
Clackmannanshire	3,089	3,433	3,715	4,128	3,857	4,180	4,486	5,077
Dumfries & Galloway	9,830	9,948	7,797	9,295	10,332	10,219	10,405	9,300
Dundee City	13,488	16,202	15,576	15,268	16,817	18,039	18,796	19,001
East Ayrshire	11,302	11,418	11,899	13,319	12,379	14,150	15,761	16,331
East Dunbartonshire	6,474	3,939	5,527	4,563	5,146	5,175	5,789	6,414
East Lothian	7,089	8,510	9,880	9,686	9,676	11,536	11,421	12,543
East Renfrewshire	4,062	6,228	5,896	5,818	5,843	8,872	8,821	9,350
Edinburgh, City of	43,933	46,569	46,919	56,179	58,348	58,400	56,911	54,344
Eilean Siar	4,503	4,623	5,276	5,090	5,881	6,446	5,948	5,968
Falkirk	8,492	9,019	8,580	9,678	12,084	12,868	13,755	13,075
Fife	21,745	31,139	29,500	33,377	34,707	36,066	38,337	41,174
Glasgow City	60,808	61,774	59,915	70,821	74,439	82,676	82,398	80,543
Highland	25,035	26,808	27,765	26,710	25,185	25,858	28,982	29,971
Inverclyde	7,477	5,753	5,984	8,540	10,864	11,426	11,995	11,131
Midlothian	7,161	7,587	7,429	8,190	7,947	7,571	7,658	7,307
Moray	7,242	6,730	7,205	7,400	7,399	7,706	7,630	7,525
North Ayrshire	11,541	12,967	13,031	12,954	15,751	15,968	17,002	17,670
North Lanarkshire	24,735	28,910	27,507	28,165	30,571	39,242	39,600	41,202
Orkney Islands	2,329	2,162	3,394	2,950	3,339	4,207	4,621	4,727
Perth & Kinross	15,581	15,989	14,837	16,038	17,464	18,832	18,612	17,834
Renfrewshire	14,549	15,553	14,900	16,479	17,670	18,218	19,779	18,533
Scottish Borders	10,442	10,206	11,194	11,282	11,437	12,899	13,344	11,649
Shetland Islands	1,945	2,290	3,415	3,833	4,170	5,268	6,909	9,106
South Ayrshire	7,114	7,337	6,490	13,285	14,799	16,866	16,143	16,049
South Lanarkshire	24,370	18,344	26,864	28,682	30,758	33,138	33,543	34,892
Stirling	6,060	6,017	7,158	8,292	9,196	9,694	10,029	10,884
West Dunbartonshire	7,713	8,446	7,498	10,265	10,268	14,119	15,261	14,974
West Lothian	7,185	9,499	9,700	10,756	11,969	13,642	14,042	14,646
<b>Whole Scotland</b>	<b>424,880</b>	<b>465,969</b>	<b>479,597</b>	<b>528,696</b>	<b>556,288</b>	<b>601,960</b>	<b>624,884</b>	<b>626,834</b>

Source: Local Government Finance LFR3 return

**Note:**

All figures are in £thousands.

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

Glasgow City for 2003-04 to 2006-07

South Lanarkshire for 2003-04 and 2004-05

East Renfrewshire for 2004-05 to 2009-10

## Annex 9: Expenditure on Free Personal and Nursing Care in Care Homes

£ 000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	4,311	4,357	4,745	4,676	4,568	4,395	4,711	4,832
Aberdeenshire	5,133	5,115	5,330	4,897	5,175	5,744	5,720	3,796
Angus	2,675	2,600	2,500	2,590	2,542	2,708	2,851	2,759
Argyll & Bute	1,958	2,133	2,082	1,972	2,186	1,979	1,979	1,963
Clackmannanshire	432	384	483	520	550	667	709	591
Dumfries & Galloway	2,587	2,675	2,658	2,489	2,831	3,665	4,287	4,745
Dundee City	1,892	2,017	2,323	2,266	2,304	2,748	2,872	2,937
East Ayrshire	1,391	1,495	1,545	1,695	1,848	1,985	1,988	2,010
East Dunbartonshire	2,622	2,954	3,204	3,446	3,676	3,676	3,781	3,539
East Lothian	1,560	1,753	2,042	1,944	1,913	2,159	1,919	2,295
East Renfrewshire	1,616	1,727	2,016	2,226	2,613	2,644	2,571	2,655
Edinburgh, City of	12,285	14,674	16,061	16,120	17,221	14,460	13,197	13,313
Eilean Siar	222	182	216	254	220	360	411	510
Falkirk	1,748	1,614	1,607	1,895	1,867	2,059	1,934	1,865
Fife	5,846	6,459	6,129	7,022	7,463	7,398	7,703	8,183
Glasgow City	6,342	6,999	6,443	6,945	8,025	10,720	11,674	11,906
Highland	3,683	4,084	4,396	4,396	4,602	4,023	4,423	4,574
Inverclyde	1,829	1,741	1,856	1,796	1,896	1,926	1,963	1,965
Midlothian	820	888	903	931	1,086	1,010	919	804
Moray	1,675	1,866	2,303	2,125	1,992	2,170	2,195	2,290
North Ayrshire	2,789	2,628	2,689	2,898	2,855	3,091	3,399	3,759
North Lanarkshire	1,281	2,015	2,026	2,056	2,260	2,346	2,228	2,602
Orkney Islands	157	161	122	220	257	271	254	247
Perth & Kinross	4,900	4,869	5,014	4,599	4,994	4,385	4,345	3,630
Renfrewshire	2,024	2,185	2,357	2,567	2,614	2,735	2,716	2,900
Scottish Borders	2,241	2,052	2,306	2,356	2,695	2,863	2,834	2,991
Shetland Islands	-	-	-	-	-	-	-	-
South Ayrshire	3,186	3,601	3,915	4,062	4,043	3,937	4,178	4,832
South Lanarkshire	4,655	5,176	5,256	5,023	5,044	5,147	5,263	5,048
Stirling	2,461	2,468	2,480	3,050	2,582	2,522	2,327	2,410
West Dunbartonshire	950	1,017	943	811	856	858	847	827
West Lothian	1,086	1,120	1,362	1,367	1,436	1,314	1,440	1,656
<b>Whole Scotland</b>	<b>86,357</b>	<b>93,009</b>	<b>97,312</b>	<b>99,214</b>	<b>104,214</b>	<b>105,965</b>	<b>107,638</b>	<b>108,434</b>

Source: FPNC survey and LFR3

**Note:**

All figures are in £thousands

All figures now include overheads and may differ from previously published

## Annex 10: Expenditure on Free Personal Care in Care Homes

£ 000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	3,274	3,352	3,606	3,560	3,381	3,314	3,611	3,689
Aberdeenshire	3,890	3,872	4,052	3,708	3,873	4,329	4,394	2,990
Angus	2,255	2,207	2,127	2,189	2,158	2,311	2,417	2,320
Argyll & Bute	1,677	1,814	1,772	1,681	1,926	1,596	1,749	1,663
Clackmannanshire	313	281	352	377	399	475	507	417
Dumfries & Galloway	2,297	2,116	2,381	2,230	2,160	2,698	3,137	3,464
Dundee City	1,498	1,600	1,842	1,782	1,866	2,194	2,288	2,342
East Ayrshire	1,026	1,136	1,062	1,289	1,393	1,499	1,521	1,532
East Dunbartonshire	1,959	2,193	2,382	2,561	2,703	2,700	2,798	2,616
East Lothian	1,168	1,286	1,510	1,437	1,411	1,572	1,320	1,674
East Renfrewshire	1,267	1,369	1,522	1,675	2,015	1,934	1,779	2,060
Edinburgh, City of	9,439	11,213	12,218	12,261	13,083	10,920	9,784	9,889
Eilean Siar	188	147	182	208	182	286	335	438
Falkirk	1,262	1,168	1,154	1,365	1,356	1,484	1,372	1,313
Fife	4,655	5,068	4,897	5,599	6,003	5,978	6,740	7,183
Glasgow City	4,928	5,478	4,926	5,410	6,494	8,969	9,882	10,154
Highland	3,092	3,474	3,741	3,739	4,038	3,571	3,947	4,078
Inverclyde	1,363	1,292	1,353	1,322	1,395	1,409	1,423	1,436
Midlothian	627	667	702	701	819	755	681	595
Moray	1,318	1,411	1,715	1,575	1,493	1,683	1,785	1,914
North Ayrshire	2,155	2,047	2,105	2,251	2,213	2,378	2,632	2,910
North Lanarkshire	945	1,536	1,535	1,563	1,685	1,709	1,612	1,891
Orkney Islands	157	161	122	218	250	267	249	243
Perth & Kinross	4,040	4,000	4,109	3,702	4,057	3,584	3,579	3,035
Renfrewshire	1,544	1,648	1,753	1,918	1,935	2,015	1,998	2,124
Scottish Borders	1,847	1,709	1,968	2,005	2,273	2,397	2,363	2,483
Shetland Islands	-	-	-	-	-	-	-	-
South Ayrshire	2,361	2,621	2,871	2,990	2,987	2,878	3,030	3,461
South Lanarkshire	3,678	4,008	4,062	3,820	3,822	3,872	3,905	3,713
Stirling	1,914	1,926	1,867	2,314	1,937	1,915	1,760	1,835
West Dunbartonshire	770	818	763	655	692	696	655	704
West Lothian	763	789	971	974	1,024	937	1,030	1,177
<b>Whole Scotland</b>	<b>67,670</b>	<b>72,407</b>	<b>75,622</b>	<b>77,079</b>	<b>81,023</b>	<b>82,325</b>	<b>84,283</b>	<b>85,343</b>

Source: FPNC survey and LFR3

**Note:**

All figures are in £thousands

All figures now include overheads and may differ from previously published



## Annex 11: Expenditure on Free Nursing Care in Care Homes

£ 000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	1,037	1,005	1,139	1,116	1,187	1,081	1,100	1,143
Aberdeenshire	1,243	1,243	1,278	1,189	1,302	1,415	1,326	806
Angus	420	393	373	401	384	397	434	439
Argyll & Bute	281	319	310	291	260	383	230	300
Clackmannanshire	119	103	131	143	151	192	202	174
Dumfries & Galloway	290	559	277	259	671	967	1,150	1,281
Dundee City	394	417	481	484	438	554	584	595
East Ayrshire	365	359	483	406	455	486	467	478
East Dunbartonshire	663	761	822	885	973	976	983	923
East Lothian	392	467	532	507	502	587	599	621
East Renfrewshire	349	358	494	551	598	710	792	595
Edinburgh, City of	2,846	3,461	3,843	3,859	4,138	3,540	3,413	3,424
Eilean Siar	34	35	34	46	38	74	76	72
Falkirk	486	446	453	530	511	575	562	552
Fife	1,191	1,391	1,232	1,423	1,460	1,420	963	1,000
Glasgow City	1,414	1,521	1,517	1,535	1,531	1,751	1,792	1,752
Highland	591	610	655	657	564	452	476	496
Inverclyde	466	449	503	474	501	517	540	529
Midlothian	193	221	201	230	267	255	238	209
Moray	357	455	588	550	499	487	410	376
North Ayrshire	634	581	584	647	642	713	767	849
North Lanarkshire	336	479	491	493	575	637	616	711
Orkney Islands	0	0	0	2	7	4	5	4
Perth & Kinross	860	869	905	897	937	801	766	595
Renfrewshire	480	537	604	649	679	720	718	776
Scottish Borders	394	343	338	351	422	466	471	508
Shetland Islands	-	-	-	-	-	-	-	-
South Ayrshire	825	980	1,044	1,072	1,056	1,059	1,148	1,371
South Lanarkshire	977	1,168	1,194	1,203	1,222	1,275	1,358	1,335
Stirling	547	542	613	736	645	607	567	575
West Dunbartonshire	180	199	180	156	164	162	192	123
West Lothian	323	331	391	393	412	377	410	479
<b>Whole Scotland</b>	<b>18,687</b>	<b>20,602</b>	<b>21,690</b>	<b>22,135</b>	<b>23,191</b>	<b>23,640</b>	<b>23,355</b>	<b>23,091</b>

Source: FPNC survey and LFR3

**Note:**

All figures are in £thousands

All figures now include overheads and may differ from previously published

## Annex 12 : Net Expenditure on Home Care Services for older people

£000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	9,901	11,065	12,427	13,331	13,303	13,816	12,914	13,108
Aberdeenshire	7,302	8,756	9,560	10,019	12,133	13,577	13,901	13,173
Angus	7,057	7,160	7,676	7,059	6,994	7,003	7,307	6,319
Argyll & Bute	3,404	5,850	5,210	7,040	7,359	8,056	9,482	10,840
Clackmannanshire	1,323	1,702	1,695	1,909	1,786	2,822	2,803	2,579
Dumfries & Galloway	8,152	9,413	10,589	13,295	12,972	14,268	15,485	16,134
Dundee City	8,573	9,113	9,408	9,322	11,078	12,323	13,371	13,707
East Ayrshire	4,079	6,278	6,095	7,706	9,612	11,377	11,155	10,682
East Dunbartonshire	4,280	5,874	4,955	7,409	7,632	8,400	8,382	8,524
East Lothian	4,022	4,670	4,530	5,680	5,728	7,976	6,393	7,551
East Renfrewshire	3,837	4,734	5,225	4,844	5,144	5,313	5,590	5,441
Edinburgh, City of	16,164	20,996	29,385	26,743	31,515	29,078	30,356	31,563
Eilean Siar	3,219	3,098	5,368	3,711	4,221	4,696	4,964	5,520
Falkirk	8,183	8,031	8,820	10,024	11,095	12,677	13,397	13,126
Fife	17,318	18,096	17,518	18,434	18,680	19,605	20,431	21,905
Glasgow City	21,209	15,355	31,315	40,078	48,035	53,124	55,528	56,552
Highland	7,016	8,020	14,110	13,575	12,798	13,140	14,727	15,229
Inverclyde	2,451	4,123	4,978	4,362	6,786	7,826	10,404	9,535
Midlothian	2,770	3,279	3,411	4,061	4,566	5,831	5,419	5,694
Moray	3,516	4,679	5,369	5,249	6,058	6,771	7,407	7,428
North Ayrshire	3,565	3,896	5,053	5,222	4,356	11,059	8,786	10,512
North Lanarkshire	25,797	25,861	24,212	21,912	24,003	30,518	33,891	34,274
Orkney Islands	1,207	1,532	1,246	1,472	1,145	1,795	1,935	1,882
Perth & Kinross	6,190	6,584	7,985	8,101	9,869	10,674	10,638	12,240
Renfrewshire	5,098	5,450	5,259	5,507	6,176	7,948	9,791	9,942
Scottish Borders	4,682	5,492	7,004	6,474	6,407	7,296	10,590	8,573
Shetland Islands	1,944	2,044	2,314	2,478	1,886	1,902	2,586	3,008
South Ayrshire	7,135	7,604	7,719	8,825	9,391	11,383	12,051	11,818
South Lanarkshire	16,305	18,344	18,899	18,931	20,628	22,318	21,920	22,629
Stirling	3,186	3,127	2,462	3,975	5,216	5,495	6,272	6,255
West Dunbartonshire	944	1,096	973	1,332	1,333	1,833	1,981	1,944
West Lothian	3,972	6,600	6,589	6,898	7,557	7,916	8,666	9,050
<b>Whole Scotland</b>	<b>223,801</b>	<b>247,922</b>	<b>287,359</b>	<b>304,978</b>	<b>335,462</b>	<b>377,816</b>	<b>398,523</b>	<b>406,737</b>

Source: Local Government Finance LFR3 return

**Note:**

All figures are in £thousands.

These figures are taken directly from the LFR3 return except for the following areas where figures have been revised:

Argyll and Bute for 2004-05

East Renfrewshire for all years

Glasgow for 2005-06 and 2006-07

North Ayrshire for 2007-08

## Annex 13 : Expenditure on personal care services provided to people in their own home

£000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	5,800	7,255	8,306	9,160	9,912	9,475	9,678	9,819
Aberdeenshire	3,631	4,257	5,234	6,494	10,857	11,060	10,490	12,036
Angus	1,668	1,631	2,270	2,683	2,483	2,652	3,498	4,323
Argyll & Bute	3,402	4,054	4,653	5,766	6,397	6,918	7,811	9,631
Clackmannanshire	1,134	1,103	1,898	2,084	2,478	2,082	2,515	2,014
Dumfries & Galloway	7,261	8,213	9,191	9,749	10,684	10,600	12,766	13,403
Dundee City	6,088	6,694	7,164	7,374	7,440	6,828	6,937	7,163
East Ayrshire	2,947	3,867	4,482	7,250	8,702	8,792	8,716	7,779
East Dunbartonshire	2,194	2,476	3,262	3,374	4,166	5,134	4,437	4,553
East Lothian	3,619	5,115	5,734	6,820	6,628	8,175	6,529	8,048
East Renfrewshire	2,329	3,073	4,035	3,796	4,178	4,419	4,727	5,412
Edinburgh, City of	8,391	10,902	15,776	18,579	28,330	22,836	21,137	30,648
Eilean Siar	2,610	2,288	2,170	3,068	3,394	3,939	4,268	4,274
Falkirk	4,217	4,231	4,241	4,515	5,394	7,764	8,247	8,860
Fife	10,038	13,568	14,144	14,715	13,893	17,463	21,234	19,698
Glasgow City	13,787	17,839	20,297	39,234	44,348	40,150	54,737	60,412
Highland	3,980	4,243	6,562	7,465	8,335	8,963	11,945	12,352
Inverclyde	2,840	3,228	4,790	4,326	5,534	5,819	8,164	8,800
Midlothian	1,128	1,260	4,164	4,491	3,749	4,205	5,392	4,443
Moray	2,545	3,016	3,417	4,788	5,500	5,732	5,897	6,218
North Ayrshire	1,630	1,895	2,956	3,687	4,952	8,223	9,216	9,001
North Lanarkshire	8,939	8,700	10,878	11,738	12,381	14,103	20,205	17,268
Orkney Islands	583	670	717	864	759	1,137	1,673	1,882
Perth & Kinross	2,905	3,347	4,346	5,273	7,033	7,515	7,420	11,372
Renfrewshire	2,400	2,320	2,655	2,960	3,833	4,152	5,788	6,104
Scottish Borders	2,627	3,469	4,190	3,995	4,561	4,931	5,957	6,010
Shetland Islands <sup>1</sup>	1,352	1,487	1,782	2,332	1,797	1,913	3,079	3,622
South Ayrshire	6,410	7,187	8,753	10,032	11,142	12,066	12,871	12,880
South Lanarkshire	7,151	11,223	12,402	11,376	15,416	16,232	15,280	16,751
Stirling	1,508	1,735	1,440	2,986	3,163	3,095	3,556	4,323
West Dunbartonshire	3,447	4,093	4,235	4,244	4,753	5,057	7,248	7,159
West Lothian	4,230	3,593	2,956	2,996	5,268	5,446	5,936	6,032
<b>Whole Scotland</b>	<b>132,791</b>	<b>158,032</b>	<b>189,100</b>	<b>228,214</b>	<b>267,460</b>	<b>276,876</b>	<b>317,354</b>	<b>342,090</b>

Source: FPNC survey and Local Government Finance LFR3 return

**Note:**

All figures are in £thousands

All figures now include overheads and may differ from previously published

<sup>1</sup> - In 2009-10 calculation of expenditure changed to new methodology

**Annex 14: Expenditure on Free Personal and Nursing Care in Care Homes (without overheads)**

£ 000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	4,190	4,217	4,595	4,524	4,416	4,223	4,506	4,635
Aberdeenshire	4,592	4,612	4,865	4,577	4,816	5,364	5,186	3,469
Angus	2,545	2,473	2,378	2,465	2,407	2,416	2,540	2,584
Argyll & Bute	1,766	1,924	1,878	1,738	1,898	1,819	1,836	1,845
Clackmannanshire	400	356	447	482	509	619	657	551
Dumfries & Galloway	2,381	2,461	2,446	2,290	2,605	3,372	3,944	4,394
Dundee City	1,819	1,939	2,204	2,152	2,186	2,607	2,682	2,750
East Ayrshire	1,282	1,380	1,431	1,559	1,700	1,826	1,829	1,861
East Dunbartonshire	2,381	2,683	2,910	3,130	3,339	3,339	3,434	3,370
East Lothian	1,429	1,607	1,872	1,781	1,753	1,978	1,758	2,103
East Renfrewshire	1,554	1,671	1,942	2,147	2,530	2,552	2,481	2,510
Edinburgh, City of	11,302	13,500	14,777	14,830	15,844	13,303	12,142	12,248
Eilean Siar	193	158	188	221	191	313	357	444
Falkirk	1,611	1,490	1,488	1,765	1,761	1,942	1,821	1,759
Fife	5,291	5,845	5,547	6,355	6,754	6,695	6,971	7,440
Glasgow City	5,345	5,899	5,430	5,853	5,796	6,976	7,284	7,202
Highland	3,123	3,623	3,551	3,494	3,643	3,402	3,566	3,782
Inverclyde	1,685	1,607	1,719	1,662	1,753	1,781	1,818	1,786
Midlothian	751	814	827	853	995	925	842	779
Moray	1,535	1,710	2,110	1,947	1,715	1,811	1,785	1,876
North Ayrshire	2,534	2,388	2,444	2,633	2,546	2,821	3,134	3,452
North Lanarkshire	1,186	1,866	1,876	1,904	2,092	2,172	2,063	2,409
Orkney Islands	145	149	113	204	237	251	235	229
Perth & Kinross	4,630	4,601	4,738	4,347	4,719	4,144	4,106	3,393
Renfrewshire	1,854	2,002	2,159	2,352	2,395	2,506	2,488	2,615
Scottish Borders	1,992	1,824	2,050	2,095	2,396	2,545	2,520	2,697
Shetland Islands	-	-	-	-	-	-	-	-
South Ayrshire	2,936	3,324	3,625	3,762	3,786	3,680	3,853	4,450
South Lanarkshire	4,238	4,485	4,686	4,579	4,531	4,508	4,737	4,498
Stirling	2,228	2,238	2,247	2,769	2,337	2,288	2,121	2,127
West Dunbartonshire	880	942	874	751	793	794	799	766
West Lothian	987	1,017	1,237	1,242	1,305	1,194	1,308	1,604
<b>Whole Scotland</b>	<b>78,785</b>	<b>84,805</b>	<b>88,654</b>	<b>90,463</b>	<b>93,748</b>	<b>94,166</b>	<b>94,803</b>	<b>95,628</b>

Source: FPNC survey and LFR3

**Note:**

All figures are in £thousands

All figures now don't include overheads and will differ from previously published

## Annex 15: Expenditure on Free Personal Care in Care Homes (without overheads)

£ 000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	3,182	3,245	3,492	3,444	3,268	3,184	3,454	3,534
Aberdeenshire	3,480	3,491	3,699	3,466	3,604	4,043	3,984	2,732
Angus	2,145	2,099	2,023	2,083	2,043	2,062	2,153	2,173
Argyll & Bute	1,513	1,637	1,598	1,482	1,673	1,467	1,622	1,563
Clackmannanshire	290	261	326	349	369	441	470	389
Dumfries & Galloway	2,114	1,946	2,191	2,052	1,988	2,482	2,886	3,207
Dundee City	1,440	1,538	1,748	1,693	1,770	2,081	2,137	2,194
East Ayrshire	946	1,049	984	1,186	1,282	1,379	1,399	1,419
East Dunbartonshire	1,779	1,992	2,163	2,326	2,455	2,453	2,542	2,491
East Lothian	1,070	1,179	1,384	1,317	1,293	1,440	1,209	1,534
East Renfrewshire	1,218	1,324	1,466	1,616	1,951	1,867	1,717	1,948
Edinburgh, City of	8,684	10,316	11,241	11,280	12,037	10,047	9,002	9,098
Eilean Siar	164	128	158	181	158	249	291	381
Falkirk	1,163	1,078	1,068	1,271	1,279	1,400	1,292	1,238
Fife	4,213	4,586	4,432	5,067	5,433	5,410	6,100	6,531
Glasgow City	4,153	4,617	4,151	4,560	4,506	5,500	5,774	5,725
Highland	2,622	3,082	3,022	2,972	3,197	3,020	3,182	3,370
Inverclyde	1,256	1,192	1,253	1,223	1,290	1,303	1,318	1,305
Midlothian	574	611	643	643	750	691	624	577
Moray	1,208	1,293	1,571	1,443	1,285	1,405	1,452	1,569
North Ayrshire	1,958	1,860	1,913	2,045	1,973	2,170	2,427	2,672
North Lanarkshire	875	1,422	1,421	1,447	1,560	1,582	1,493	1,751
Orkney Islands	145	149	113	202	231	248	230	225
Perth & Kinross	3,817	3,780	3,883	3,499	3,834	3,387	3,382	2,837
Renfrewshire	1,414	1,510	1,606	1,758	1,773	1,846	1,830	1,916
Scottish Borders	1,642	1,519	1,750	1,783	2,021	2,131	2,101	2,239
Shetland Islands	-	-	-	-	-	-	-	-
South Ayrshire	2,176	2,419	2,658	2,769	2,797	2,690	2,794	3,188
South Lanarkshire	3,348	3,473	3,621	3,483	3,434	3,391	3,515	3,307
Stirling	1,733	1,746	1,692	2,100	1,754	1,737	1,605	1,619
West Dunbartonshire	713	758	707	606	641	644	618	652
West Lothian	693	716	882	885	931	851	935	1,140
<b>Whole Scotland</b>	<b>61,728</b>	<b>66,016</b>	<b>68,859</b>	<b>70,231</b>	<b>72,580</b>	<b>72,601</b>	<b>73,538</b>	<b>74,524</b>

Source: FPNC survey and LFR3

**Note:**

All figures are in £thousands

All figures now don't include overheads and will differ from previously published

## Annex 16: Expenditure on Free Nursing Care in Care Homes (without overheads)

£ 000's

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	1,008	972	1,103	1,080	1,148	1,039	1,052	1,101
Aberdeenshire	1,112	1,121	1,166	1,111	1,212	1,321	1,202	737
Angus	400	374	355	382	364	354	387	411
Argyll & Bute	253	287	280	256	225	352	214	282
Clackmannanshire	110	95	121	133	140	178	187	162
Dumfries & Galloway	267	515	255	238	617	890	1,058	1,187
Dundee City	379	401	456	459	416	526	545	556
East Ayrshire	336	331	447	373	418	447	430	442
East Dunbartonshire	602	691	747	804	884	886	892	879
East Lothian	359	428	488	464	460	538	549	569
East Renfrewshire	336	347	476	531	579	685	764	562
Edinburgh, City of	2,618	3,184	3,536	3,550	3,807	3,256	3,140	3,150
Eilean Siar	29	30	30	40	33	64	66	63
Falkirk	448	412	420	494	482	542	529	521
Fife	1,078	1,259	1,115	1,288	1,321	1,285	871	909
Glasgow City	1,192	1,282	1,279	1,293	1,290	1,476	1,510	1,477
Highland	501	541	529	522	446	382	384	412
Inverclyde	429	415	466	439	463	478	500	481
Midlothian	177	203	184	210	245	234	218	202
Moray	327	417	539	504	430	406	333	307
North Ayrshire	576	528	531	588	573	651	707	780
North Lanarkshire	311	444	455	457	532	590	570	658
Orkney Islands	0	0	0	2	6	3	5	4
Perth & Kinross	813	821	855	848	885	757	724	556
Renfrewshire	440	492	553	594	622	660	658	699
Scottish Borders	350	305	300	312	375	414	419	458
Shetland Islands	-	-	-	-	-	-	-	-
South Ayrshire	760	905	967	993	989	990	1,059	1,262
South Lanarkshire	890	1,012	1,065	1,096	1,097	1,117	1,222	1,191
Stirling	495	492	555	669	583	551	516	508
West Dunbartonshire	167	184	167	145	152	150	181	114
West Lothian	294	301	355	357	374	343	373	464
<b>Whole Scotland</b>	<b>17,057</b>	<b>18,789</b>	<b>19,795</b>	<b>20,232</b>	<b>21,168</b>	<b>21,565</b>	<b>21,265</b>	<b>21,104</b>

Source: FPNC survey and LFR3

**Note:**

All figures are in £thousands

All figures now don't include overheads and will differ from previously published

**Annex 17 : Expenditure on personal care services provided to people in their own home  
(without overheads)**

**£000's**

Local Authority	Financial Year							
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
Aberdeen City	5,485	6,857	7,859	8,709	9,502	9,013	9,135	9,329
Aberdeenshire	3,249	3,838	4,777	6,089	10,105	10,329	9,510	10,997
Angus	1,590	1,555	2,164	2,552	2,351	2,366	3,068	3,609
Argyll & Bute	3,053	3,638	4,175	4,999	5,473	6,342	7,194	8,842
Clackmannanshire	1,050	1,021	1,757	1,930	2,294	1,928	2,329	1,879
Dumfries & Galloway	6,680	7,556	8,456	8,969	9,829	9,752	11,745	12,410
Dundee City	5,249	5,765	6,178	6,580	6,678	6,156	6,271	6,573
East Ayrshire	2,294	3,010	3,489	5,637	6,766	6,832	6,814	6,095
East Dunbartonshire	1,937	2,185	2,879	2,978	3,677	4,532	3,916	4,223
East Lothian	3,289	4,649	5,211	6,198	6,024	7,430	5,934	7,315
East Renfrewshire	2,240	2,973	3,886	3,662	4,045	4,265	4,562	5,333
Edinburgh, City of	7,720	10,030	14,514	17,093	26,064	21,009	19,446	28,196
Eilean Siar	2,088	1,830	1,736	2,454	2,715	3,151	3,414	3,419
Falkirk	3,717	3,758	3,729	4,202	5,089	7,325	7,767	8,359
Fife	8,733	11,804	12,305	12,802	12,087	15,193	18,454	17,777
Glasgow City	12,527	16,209	18,442	35,648	40,294	36,480	49,734	54,890
Highland	3,727	3,965	4,717	5,910	6,613	7,579	9,633	10,035
Inverclyde	2,503	2,867	4,212	3,816	4,898	5,150	7,225	7,925
Midlothian	1,025	1,145	3,785	4,082	3,408	3,822	4,901	4,301
Moray	2,313	2,741	3,106	4,352	4,735	4,783	4,796	5,096
North Ayrshire	1,454	1,690	2,637	3,289	4,417	7,505	8,497	8,264
North Lanarkshire	7,062	6,873	8,594	9,273	9,781	11,141	15,962	13,642
Orkney Islands	540	620	664	800	703	1,053	1,549	1,558
Perth & Kinross	2,609	3,006	3,903	4,794	6,314	6,764	6,679	10,457
Renfrewshire	2,118	2,048	2,344	2,613	3,383	3,665	5,109	5,476
Scottish Borders	2,336	3,084	3,725	3,552	4,055	4,384	5,296	5,391
Shetland Islands <sup>1</sup>	1,229	1,352	1,620	2,120	1,633	1,739	2,799	3,249
South Ayrshire	5,400	6,065	7,405	8,724	9,523	10,316	11,024	10,841
South Lanarkshire	6,510	9,724	11,047	10,373	13,796	14,216	13,787	14,977
Stirling	1,362	1,572	1,303	2,709	2,857	2,807	3,240	3,815
West Dunbartonshire	3,192	3,790	3,921	3,930	4,401	4,682	6,711	6,629
West Lothian	3,734	3,172	2,609	2,645	4,650	4,807	5,240	5,731
<b>Whole Scotland</b>	<b>118,015</b>	<b>140,392</b>	<b>167,149</b>	<b>203,484</b>	<b>238,160</b>	<b>246,516</b>	<b>281,741</b>	<b>306,633</b>

Source: FPNC survey and Local Government Finance LFR3 return

**Note:**

All figures are in £thousands

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<sup>1</sup> - In 2009-10 calculation of expenditure changed to new methodology

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ISBN: 978-1-78256-020-3

APS Group Scotland  
DPPAS13309 (08/12)