



SCOTTISH EXECUTIVE

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News Release

3rd January 2003

BUDGETED SCHOOL RUNNING COSTS : 2002-2003

The latest data on budgeted school running costs in Scottish schools has been published today by the Scottish Executive Education Department

The main points are:

- The average budgeted running cost per pupil was significantly higher in secondary schools than in primary. For 2002-2003, the average cost per pupil in primary schools was £2,369, compared with £3,513 in secondary schools.
- Both primary and secondary school budgeted running cost per pupil rose by 6 per cent in cash terms between 2001-2002 and 2002-2003. This was a rise of 44% in cash terms since 1993-94 for primary and 31% for secondary.
- Eilean Siar, Shetland Islands and Orkney Islands had the highest average running costs per pupil, in both primary and secondary schools. The lowest costs per pupil were in Moray, East Lothian, Falkirk and East Renfrewshire in primary schools and in Glasgow City, Renfrewshire, East Renfrewshire and Fife in secondary schools.

There are several important factors which affect the budgeted running cost per pupil for a school; in general, the smaller the school, the higher the cost per pupil. The influence of size on running cost is less marked among larger schools.

NOTES TO NEWS EDITORS

1. Sources

Annual budgeted running cost information is provided to The Scottish Executive by the education authorities, and managers of grant-aided and self-governing schools. The total budgeted running cost of each school relates to the period 1st April 2002 to 31st March 2003, and similarly for previous years.

School roll information is provided to The Scottish Executive by schools each September as part of the annual School Census.

2. Coverage

This report contains two years' information on school roll and budgeted school running costs, for education authority primary and secondary schools, at summary level (Tables 4 and 5). Two years' information is provided for all education authority primary and secondary, grant-aided and self-governing schools in Scotland (Section 3 and 4).

This report does not provide information on costs in special schools, independent schools or pre-school establishments.

Schools which closed at the end of the 2001/2002 session are not included in the report.

The costs of schools with rolls of less than five pupils are not shown in the report (denoted by **).

Charts 2 and 3 do not include points for schools which have budgeted running costs higher than £10,000 per pupil per year. However, where the school roll is greater than four pupils, the relevant figure is shown in the tables.

The costs of schools which have recently opened or merged with another school are not shown, nor included in any calculations, since meaningful information is not available (denoted by ##).

The costs of schools with pre-school classes or both primary and secondary departments have been split into the appropriate sectors. The cost and roll figures shown therefore refer to the primary and secondary sectors only in each case.

3. Definitions

The figures set out in this bulletin are defined as follows:

- **Total budgeted school running cost** for the year 1 April to 31 March is defined by the School Boards (Financial Information) (Scotland) Regulations 1990. It includes:

Staff Costs including salary costs for permanent and temporary teachers and instructors, school-based administrative and support staff, janitors and manual grades and other costs related to employment of staff.

Premises Costs including rent and rates, insurance, repairs and maintenance, gas, electricity and other fuels, fixtures and fittings and the cleaning of school premises.

Supplies Costs including books, materials and educational equipment.

Transport Costs including leasing of vehicles for the school, repairs and maintenance of vehicles and equipment and running costs.

Examination Entry Fees.

School Board Related Costs including the cost of School Board administration, training and other related expenditure.

Other School Running Costs including the cost of school hostels and catering.

The overall cost figure is provided to each School Board annually. It may not necessarily include all the costs of running the school. Other costs relating to the school may also have been incurred during the period, for example, capital spending or a proportion of total education authority expenditure on services such as those provided by advisers and psychologists. These costs would not necessarily be included in the school running cost total provided to the School Board.

- **School roll** for any session is the total number of pupils on the roll in the school census taken in September of that session. It does not include adults enrolled for day-time classes, pupils of other schools who use the facilities of the school on a part-time basis, or other individuals who use the school facilities, for example, where the school is a community school. For the purpose of this report, pupils who are placed in special units are included in the school roll.
- **Budgeted school running cost per pupil** is obtained by dividing the total budgeted school running costs by the school roll. You should note that while the school roll used for the calculation for this year's figures is the roll for the 2001/2002 school session, the budgeted school costs actually relate to the period from 1 April 2002 to 31 March 2003. This period covers part of the 2001/2002 school session and part of the 2002/2003 school session. The corresponding periods for school roll and cost figures were used in previous years.
- **The education authority average** is the average cost for all pupils in education authority schools only. Education authority averages have been calculated separately for the primary and secondary sectors.
- **The national average** shows the average for education authority, grant-aided and self-governing schools in Scotland. National averages have been calculated separately for the primary and secondary sectors.

The corresponding figures for the previous year are also shown in the school-by-school tables. It should be noted, however, that over these two years, some authorities may have made changes to their policy on which costs are allocated to school level. Also, there may have been changes made to the way specific costs are allocated to individual schools. Further, a school budget for 2002-2003 may have been revised as a result of the actual costs incurred during 2001-2002. All of the costs shown in this report are budgeted, not actual.

4. Interpretation of figures for individual schools

While the legislation specifies that the above cost headings are used in all cases, it allows for some flexibility in the composition of the figures under some of the headings. Certain costs may either be budgeted for at individual school level or included as central education authority costs. Examples would be debt repayment changes or the costs of providing for special educational needs. If such

costs have not been allocated at school level then they will not be included in the total budgeted school running costs. As a result, figures for schools in one education authority may not be directly comparable with those in another education authority nor with figures for a grant-aided or self-governing school.

Firmer comparisons should, in principle, be possible between schools within any one education authority although even then care is needed. In a number of cases, schools that are currently managed by one education authority were formerly managed by different predecessor regions and island areas. Previous differences in the basis for funding might still have some effect. There may be complications even for schools that were linked to the same predecessor authority. For example, the phasing of schemes of devolved school management may result in different proportions of total running costs being allocated directly to different groups of schools in particular years.

The following points should also be considered when looking at the costs given in the school tables:

- Larger schools will generally have larger total running costs than small schools. However, because of the particular circumstances of each school, you should not expect budgeted running costs per pupil to be linked exactly to school rolls.
- In large schools there may be savings because some costs can be spread out over a larger number of pupils. For example, staff costs are the largest single element of total costs and the pupil-teacher ratio is generally higher in large schools.
- Schools with rolls well below their capacity may have higher overhead costs than other schools with similar rolls. Overhead costs are fixed costs which cannot be avoided, such as rates and heating costs. In schools which are not at their full capacity, it may be possible for more pupils to attend the school without the need to employ extra teaching staff or significantly increase other running costs.
- The age and condition of a school's buildings will affect the expenditure on repairs and maintenance and possibly on fuel. For example, older school buildings may be more expensive to maintain and heat.
- Any significant change in the school roll over the two sessions to which the 2002-2003 information refers may affect the budgeted cost per pupil figure in the table. If the education authority has budgeted for a roll rising above the September 2001 census figure, the costs may appear to be relatively high, and vice versa.
- The inclusion of a special unit at a school may significantly affect the budgeted running cost per pupil. The running cost per pupil of a special unit can be expected to be higher than the running costs for pupils in the other part of the school. However, the overall effect will be heavily dependent on the number of pupils in the special unit and the nature of their needs.
- Some education authorities have a policy to provide extra staffing and resources to certain schools. For example, extra teachers may be given to schools in an area designated for priority treatment. Such schools are likely to have higher budgeted costs than schools of a similar roll in other areas.
- Some secondary schools offer courses to large numbers of adult returners or pupils of other schools. These individuals are not included in the school roll figure for the report. There may be different practices for allocating the costs in these cases.
- Some schools serving sparsely populated areas have hostels, the cost of which is included in the total budgeted costs.

- In a number of cases, schools have several departments, for example, primary and pre-school classes, primary and secondary. Costs for the primary and secondary departments have been allocated separately by the education authority. However, some staff and facilities may be shared. The costs may be rather lower than would have been the case if the departments operated as completely separate schools.
- In a number of cases schools may share a single building or two schools may occupy a single campus with shared facilities and services. Costs have been allocated to each relevant individual school by the education authority.
- Some education authorities locate community provision in certain schools. This is often reflected by the inclusion of 'community' in the name of the school. Some other schools may have central resources or staff located there. The running costs in all such cases should be shared between the various users but there may be different practices between authorities.

5. Symbols

Two asterisks (**) have been inserted in the tables for costs of schools with a roll of less than five pupils.

Two hashes (##) have been inserted where a school has recently opened or merged with another schools and this information is not available.

6. This is a National Statistics publication. National Statistics are produced to high professional standards set out in the National Statistics Code of Practice. They undergo regular quality assurance reviews to ensure that they meet customer needs. They are produced free from any political interference.

Enquiries

6. Statistical tables are available through the following link:
<http://www.scotland.gov.uk/stats/bulletins/00217-00.asp>
7. Public enquiries (non-media) about the information contained in this News Release should be addressed to Mal Cooke, Statistician, Scottish Executive Education Department, Room 1-A, Victoria Quay, Edinburgh EH6 6QQ. Telephone 0131 244 1689 or e-mail ea.stats@scotland.gsi.gov.uk.
8. Media enquiries about the information in this News Release should be addressed to:
Murray Meikle: 0131 244 2972

News Release
3 January 2003

1. National Summary

Table 1: Budgeted school running cost per pupil, 1993-1994 to 2002-2003

	Primary		Secondary	
	Average cost per pupil (£)	Annual increase (%)	Average cost per pupil (£)	Annual increase (%)
1993-1994	1,642	N/A	2,686	N/A
1994-1995	1,656	1	2,658	-1
1995-1996	1,724	4	2,708	2
1996-1997	1,767	2	2,760	2
1997-1998	1,791	1	2,782	1
1998-1999	1,848	3	2,861	3
1999-2000	1,939	5	3,016	5
2000-2001	2,042	5	3,098	3
2001-2002	2,228	9	3,311	7
2002-2003	2,369	6	3,513	6

Chart 1: Budgeted School Running Costs, 1993-94 to 2002-03

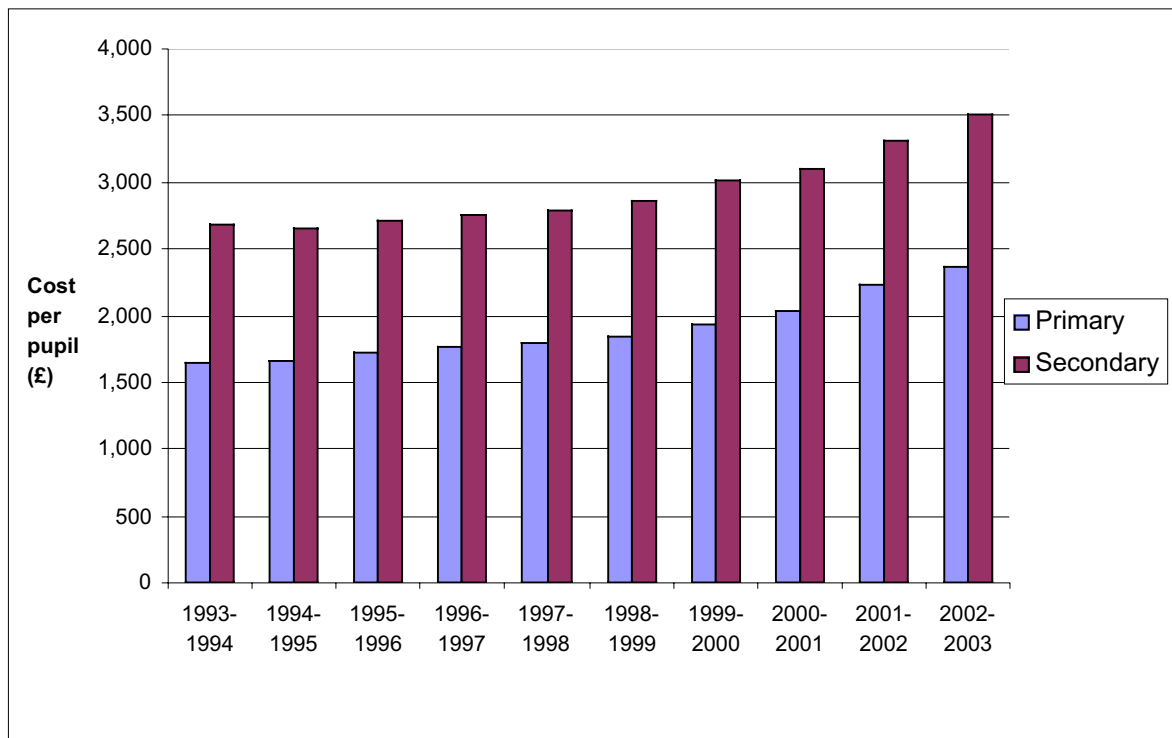
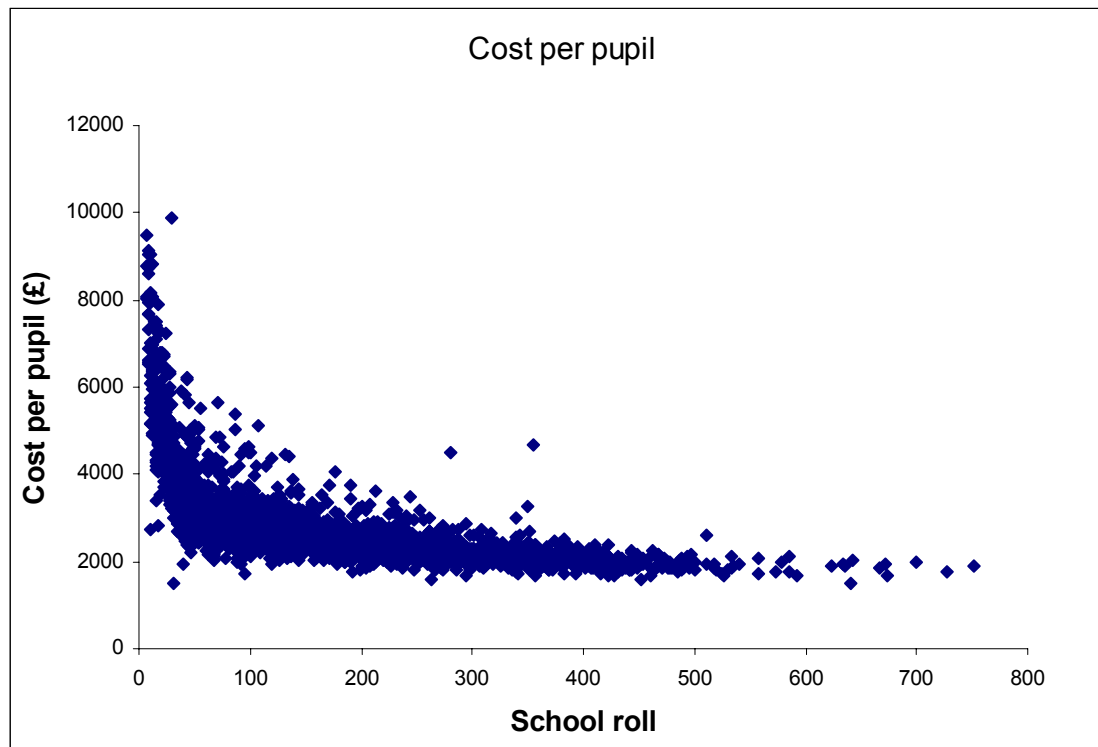


Table 2: Budgeted running cost per pupil in primary schools, by size of school, 2002-2003

School roll	Number of primary schools	Average cost per pupil (£)
Total	2,262	2,369
Up to 20	135	6,587
21-50	327	3,928
51-100	303	3,075
101-150	268	2,826
151-200	281	2,535
201-300	472	2,318
301-400	300	2,130
401-600	165	1,962
>600	11	1,855

Chart 2: School roll and budgeted running cost per pupil for primary schools, 2002-2003¹

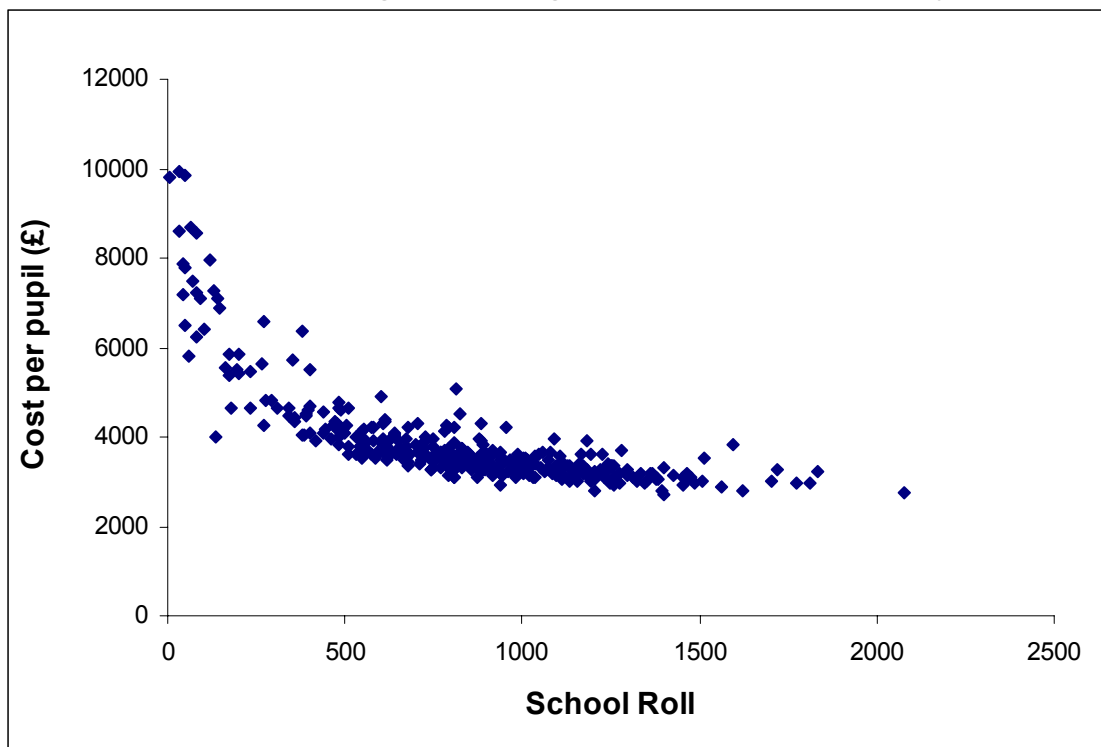


¹ Chart excludes budgeted running cost per pupil >£10,000

Table 3: Budgeted running cost per pupil in secondary schools, by size of school, 2002-2003

School roll	Number of secondary schools	Average cost per pupil (£)
Total	386	3,513
Up to 400	56	5,869
401-600	43	4,063
601-800	72	3,705
801-900	56	3,567
901-1000	43	3,399
1001-1200	61	3,339
>1200	55	3,126

Chart 3: School roll and budgeted running cost per pupil for secondary schools, 2002-2003



1 Chart excludes budgeted running cost per pupil >£10,000

2. Education Authority Summary

Table 4: Average costs in education authority primary schools

Authority	School roll as at			Total running cost (£000)			Running cost per pupil (£)			Number of schools	Average school size
	Sept 99	Sept 00	Sept 01	00-01	01-02	02-03	00-01	01-02	02-03		
Scotland	429,357	424,675	419,986	876,540	946,128	994,832	2,042	2,228	2,369	2,262	186
Aberdeen City	15,542	15,000	14,555	29,129	31,833	32,979	1,874	2,122	2,266	57	255
Aberdeenshire	21,262	20,916	20,614	46,337	49,811	54,881	2,179	2,382	2,662	156	132
Angus	9,337	9,288	9,295	20,164	21,477	23,053	2,160	2,312	2,480	60	155
Argyll & Bute	7,756	7,616	7,371	17,637	18,517	19,160	2,274	2,431	2,599	82	90
Clackmannanshire	4,414	4,361	4,342	9,187	9,689	10,459	2,081	2,222	2,409	19	229
Dumfries & Galloway	12,329	12,504	12,391	26,165	28,920	29,900	2,122	2,313	2,413	114	109
Dundee City	11,709	11,420	11,313	26,115	27,393	29,077	2,230	2,399	2,570	41	276
East Ayrshire	10,995	10,832	10,583	21,188	22,894	23,437	1,927	2,114	2,215	47	225
East Dunbartonshire	10,583	10,396	10,216	19,630	20,248	22,678	1,855	1,948	2,220	37	276
East Lothian	8,063	8,078	8,176	15,944	16,652	16,694	1,977	2,061	2,042	35	234
East Renfrewshire	8,772	8,755	8,748	14,139	17,267	18,157	1,612	1,972	2,076	24	365
City of Edinburgh	29,813	29,078	28,563	62,024	67,257	67,059	2,080	2,313	2,348	102	280
Eilean Siar	2,378	2,288	2,218	8,660	9,268	9,589	3,642	4,051	4,323	40	55
Falkirk	12,481	12,454	12,465	22,385	24,019	25,668	1,793	1,929	2,059	48	260
Fife	30,066	29,765	29,406	59,863	66,463	67,622	1,991	2,233	2,300	146	201
Glasgow City	46,103	45,040	44,078	101,642	108,110	108,294	2,205	2,400	2,457	203	217
Highland	18,703	18,762	18,434	41,234	41,512	47,036	2,205	2,213	2,552	187	99
Inverclyde	7,475	7,378	7,150	13,846	15,469	17,097	1,852	2,097	2,391	32	223
Midlothian	7,424	7,257	7,226	14,680	16,277	16,693	1,977	2,243	2,310	36	201
Moray	8,018	7,810	7,848	14,104	15,142	16,013	1,759	1,939	2,040	46	171
North Ayrshire	12,416	12,212	12,116	24,365	25,995	28,818	1,962	2,129	2,379	53	229
North Lanarkshire	28,409	29,015	28,866	57,617	64,480	68,840	2,028	2,222	2,385	130	222
Orkney Islands	1,754	1,775	1,745	5,455	5,856	6,184	3,110	3,299	3,544	21	83
Perth & Kinross	10,839	10,698	10,719	22,138	24,639	25,238	2,042	2,303	2,355	77	137
Renfrewshire	15,332	15,093	14,945	29,157	31,805	32,676	1,902	2,107	2,186	52	287
Scottish Borders	8,942	9,030	8,948	15,860	17,285	18,953	1,774	1,914	2,118	71	126
Shetland Islands	2,215	2,120	2,097	8,124	7,960	8,615	3,668	3,755	4,108	34	62
South Ayrshire	9,259	9,102	8,969	17,233	19,035	19,444	1,861	2,091	2,168	45	199
South Lanarkshire	26,622	26,337	26,141	52,324	56,967	60,364	1,965	2,163	2,309	124	211
Stirling	6,815	6,930	6,968	14,216	15,339	16,690	2,086	2,213	2,395	42	166
West Dunbartonshire	8,634	8,381	8,320	17,500	17,083	18,362	2,027	2,038	2,207	35	238
West Lothian	14,897	14,984	15,160	28,478	31,465	35,101	1,912	2,100	2,315	66	233

Notes (see also Notes to News Editors)

i) School roll is the number of pupils on all education authority primary school rolls at the time of the annual school census in September, including pupils of attached special units.

ii) Total budgeted school running costs are as specified by the School Board regulations in respect of the period 1 April to 31 March.

iii) Budgeted school running cost per pupil has been derived by dividing the total budgeted running cost by the school roll.

Table 5: Average costs in education authority secondary schools

Authority	School roll as at			Total running cost (£000)			Running cost per pupil (£)			Number of schools	Average school size
	Sept 99	Sept 00	Sept 01	00-01	01-02	02-03	00-01	01-02	02-03		
Scotland	314,780	316,760	315,826	975,074	1,048,766	1,109,351	3,098	3,311	3,513	386	818
Aberdeen City	11,023	10,981	10,942	32,479	36,867	39,632	2,946	3,357	3,622	13	842
Aberdeenshire	15,309	15,328	15,308	49,779	54,514	62,261	3,252	3,556	4,067	17	900
Angus	7,289	7,208	7,113	23,401	25,127	26,235	3,210	3,486	3,688	8	889
Argyll & Bute	5,614	5,590	5,590	18,292	19,720	21,309	3,258	3,528	3,812	10	559
Clackmannanshire	3,017	3,068	3,036	9,491	10,288	10,846	3,146	3,353	3,573	3	1,012
Dumfries & Galloway	9,597	9,756	9,620	31,549	33,611	34,542	3,287	3,445	3,591	16	601
Dundee City	8,889	8,882	8,809	28,383	30,035	32,279	3,193	3,382	3,664	10	881
East Ayrshire	8,007	8,028	8,057	24,318	26,709	28,170	3,037	3,327	3,496	9	895
East Dunbartonshire	8,693	8,859	8,859	25,519	26,872	30,017	2,936	3,033	3,388	9	984
East Lothian	5,064	5,238	5,318	16,007	18,632	18,460	3,161	3,557	3,471	6	886
East Renfrewshire	7,073	7,284	7,344	19,319	22,906	23,946	2,731	3,145	3,261	7	1,049
City of Edinburgh	19,411	19,814	20,016	64,207	67,955	71,524	3,308	3,430	3,573	23	870
Eilean Siar	1,927	1,928	1,948	10,285	11,388	11,296	5,337	5,907	5,799	11	177
Falkirk	8,483	8,508	8,498	24,498	25,157	29,536	2,888	2,957	3,476	8	1,062
Fife	22,921	23,197	23,033	65,211	74,045	77,152	2,845	3,192	3,350	19	1,212
Glasgow City	29,257	29,299	29,380	89,667	92,430	89,870	3,065	3,155	3,059	29	1,013
Highland	14,586	14,655	14,763	52,878	50,965	57,265	3,625	3,478	3,879	29	509
Inverclyde	5,741	5,774	5,684	17,221	18,950	20,359	3,000	3,282	3,582	8	711
Midlothian	5,386	5,574	5,589	16,903	17,890	18,789	3,138	3,210	3,362	6	932
Moray	5,667	5,730	5,715	17,416	18,961	19,904	3,073	3,309	3,483	8	714
North Ayrshire	9,063	9,183	9,092	27,227	29,989	31,526	3,004	3,266	3,467	10	909
North Lanarkshire	22,792	22,708	22,451	68,685	74,578	77,505	3,014	3,284	3,452	26	864
Orkney Islands	1,390	1,360	1,366	6,324	6,739	7,106	4,550	4,955	5,202	6	228
Perth & Kinross	7,656	7,732	7,589	21,884	24,749	26,107	2,858	3,201	3,440	10	759
Renfrewshire	11,861	11,679	11,779	35,546	37,239	38,210	2,997	3,189	3,244	12	982
Scottish Borders	6,584	6,691	6,808	19,974	21,167	23,026	3,034	3,163	3,382	9	756
Shetland Islands	1,621	1,641	1,625	8,977	9,273	9,694	5,538	5,651	5,966	9	181
South Ayrshire	7,793	7,748	7,615	22,467	25,097	25,611	2,883	3,239	3,363	9	846
South Lanarkshire	20,378	20,256	19,898	59,185	63,464	67,378	2,904	3,133	3,386	21	948
Stirling	5,673	5,742	5,755	17,908	19,853	20,701	3,157	3,457	3,597	7	822
West Dunbartonshire	6,832	6,883	6,609	20,293	21,479	22,615	2,970	3,121	3,422	7	944
West Lothian	10,183	10,436	10,617	29,781	32,121	36,482	2,925	3,078	3,436	11	965

Notes (see also Notes to News Editors)

i) School roll is the number of pupils on all education authority secondary school rolls at the time of the annual school census in September, including pupils of attached special units.

ii) Total budgeted school running costs are as specified by the School Board regulations in respect of the period 1 April to 31 March.

iii) Budgeted school running cost per pupil has been derived by dividing the total budgeted running cost by the school roll.

3. Education Authority Schools by Council

ABERDEEN CITY PRIMARY SCHOOLS

Aberdeen City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Aberdeen City					2,122	2,266
Abbotswell	258	246	552	536	2,141	2,177
Airyhall	254	256	512	554	2,015	2,162
Ashley Road	433	422	753	791	1,739	1,874
Balgownie	126	127	272	336	2,159	2,645
Braeside Nursery/ Infant School	97	79	233	222	2,406	2,805
Bramble Brae	86	99	276	340	3,206	3,434
Broomhill	474	464	874	849	1,843	1,829
Bucksburn	180	173	393	414	2,186	2,396
Byron Park Nursery/ Infant School	111	101	267	301	2,406	2,984
Causewayend	130	121	349	350	2,681	2,893
Charleston	201	227	467	523	2,321	2,303
Cornhill	459	443	881	861	1,920	1,944
Craighill	156	155	385	405	2,466	2,615
Culter	390	384	768	755	1,969	1,966
Cults	605	578	1,143	1,147	1,889	1,985
Danestone	356	333	655	654	1,841	1,962
Donbank	228	186	533	515	2,337	2,768
Dyce	324	351	793	845	2,448	2,407
Fernielea	185	177	412	429	2,229	2,426
Ferryhill	332	334	626	674	1,886	2,019
Forehill	336	336	643	661	1,915	1,967
Gilcomstoun	209	224	424	448	2,028	2,000
Glashieburn	377	356	740	692	1,963	1,945
Greenbrae	210	212	421	418	2,006	1,970
Greenfern Nursery/ Infant School	99	100	252	257	2,549	2,573
Hanover Street	188	178	409	449	2,173	2,523
Hazlehead	262	242	549	575	2,097	2,377

Aberdeen City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Holy Family RC	155	160	344	367	2,221	2,293
Kaimhill	312	306	771	786	2,471	2,568
Kingswells	362	390	794	815	2,194	2,090
Kirkhill	254	252	501	554	1,973	2,198
Kittybrewster	181	163	473	451	2,611	2,764
Loirston	400	374	778	806	1,945	2,156
Marchburn Nursery/ Infant School	102	95	273	268	2,681	2,823
Middlefield	237	213	549	586	2,316	2,752
Middleton Park	226	222	468	456	2,070	2,056
Mile End	497	480	880	886	1,770	1,845
Milltimber	265	240	534	498	2,013	2,076
Muirfield	337	316	649	662	1,926	2,093
Newhills	193	199	417	455	2,161	2,285
Quarryhill	321	338	662	704	2,062	2,082
Scotstown	271	269	545	564	2,010	2,096
Seaton	170	151	458	473	2,696	3,131
Skene Square	291	291	569	605	1,955	2,079
Smithfield	232	219	586	627	2,526	2,861
Springhill	299	287	653	724	2,184	2,524
St Joseph's RC	379	343	857	890	2,262	2,594
St Machar	148	139	412	414	2,785	2,976
St Peter's R.C.	184	172	404	417	2,193	2,424
Stoneywood	158	154	341	374	2,161	2,429
Sunnybank	247	237	597	660	2,416	2,784
Tullos	294	285	710	710	2,414	2,492
Upper Westfield	170	172	431	452	2,534	2,625
Victoria Road	163	154	405	445	2,482	2,892
Walker Road	371	338	758	785	2,042	2,323
Westerton	349	335	697	736	1,996	2,196
Woodside	366	357	736	811	2,011	2,273

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ABERDEEN CITY SECONDARY SCHOOLS

Aberdeen City Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
ABERDEEN CITY					3,357	3,622
Aberdeen GS	1,113	1,110	3,429	3,689	3,081	3,323
Bankhead Acad	672	672	2,377	2,648	3,537	3,941
Bridge Of Don Acad	715	703	2,522	2,655	3,528	3,776
Cults Academy	1,132	1,144	3,414	3,731	3,016	3,261
Dyce Academy	504	548	2,033	2,251	4,034	4,108
Harlaw Academy	931	908	2,995	3,090	3,217	3,403

Aberdeen City Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Hazlehead Acad	990	1,005	3,249	3,495	3,282	3,478
Kincorth Academy	870	857	2,833	2,993	3,256	3,492
Linksfield Academy	324	272	1,771	1,795	5,467	6,600
Northfield Academy	1,057	1,036	3,393	3,677	3,210	3,549
Oldmachar Acad	1,163	1,142	3,438	3,666	2,956	3,210
St Machar Acad	1,052	1,078	3,561	3,956	3,385	3,670
Torry Academy	458	467	1,852	1,987	4,043	4,255

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ABERDEENSHIRE PRIMARY SCHOOLS

Aberdeenshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
ABERDEENSHIRE					2,382	2,662
Aberchirder	153	158	416	483	2,719	3,054
Aboyne	260	262	701	705	2,695	2,691
Alehousewells	174	177	519	556	2,983	3,141
Alford	254	268	540	625	2,128	2,333
Ardallie	23	26	120	144	5,197	5,550
Arduthie	504	477	879	941	1,744	1,972
Arnage	23	31	123	143	5,338	4,604
Auchenblae	69	65	208	184	3,015	2,823
Auchnagatt	48	50	143	167	2,969	3,337
Auchterellon	341	325	762	748	2,236	2,302
Auchterless	51	42	171	172	3,346	4,089
Ballater	122	127	313	330	2,562	2,596
Balmedie	287	310	603	670	2,100	2,160
Banchory	693	700	1,278	1,405	1,844	2,007
Banchory-Devenick	70	69	182	195	2,604	2,820
Banff	355	355	1,234	1,659	3,476	4,673
Barthol Chapel	39	40	121	142	3,115	3,553
Bervie	268	231	557	592	2,077	2,563
Boddam	142	125	347	333	2,447	2,665
Bracoden	106	115	285	305	2,692	2,648
Braemar	29	30	113	133	3,910	4,449
Braeside	16	16	72	95	4,515	5,934
Buchanhaven	423	395	788	787	1,863	1,993
Burnhaven	115	118	216	246	1,881	2,081
Cairney	31	26	120	146	3,858	5,604
Cairnorrie	11	10	80	91	7,284	9,066
Catterline	59	68	176	204	2,980	2,995
Chapel Of Garioch	60	57	166	193	2,775	3,380
Clatt	15	18	81	102	5,427	5,691
Clerkhill	419	427	753	803	1,796	1,881
Ciuny	56	38	164	144	2,930	3,802
Craigievar	51	51	192	233	3,773	4,574
Crathes	48	40	175	175	3,643	4,384
Crathie	19	17	71	92	3,739	5,391
Crimond	101	102	330	353	3,266	3,458
Crombie	337	345	613	664	1,818	1,923
Crudie	48	42	172	170	3,576	4,047
Cultercullen	67	59	181	210	2,704	3,561
Dales Park	226	234	562	590	2,487	2,520
Daviot	75	72	202	233	2,687	3,241
Drumblade	50	49	222	234	4,447	4,773
Drumoak	99	83	256	251	2,587	3,023
Dunecht	34	49	123	190	3,629	3,882
Dunnottar	191	189	419	467	2,195	2,470
Durriss	41	40	120	154	2,930	3,843
Easterfield	25	22	120	148	4,801	6,732
Echt	51	38	163	152	3,201	4,001
Ellon	290	294	737	838	2,540	2,850

Aberdeenshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Elrick	297	305	547	622	1,840	2,038
Fetterangus	54	50	137	157	2,543	3,146
Fettercairn	89	80	215	246	2,412	3,081
Fintry	38	40	127	150	3,331	3,738
Finzean	42	39	134	174	3,191	4,471
Fisherford	22	18	94	118	4,272	6,563
Fisher Moss Nursery	424	405	739	769	1,742	1,898
Fordyce	29	26	106	132	3,647	5,094
Forgue	41	38	129	148	3,157	3,903
Foveran	38	30	119	151	3,127	5,022
Fraserburgh North	138	128	432	437	3,132	3,418
Fraserburgh Sth Park	441	449	750	833	1,701	1,854
Fyvie	190	169	453	481	2,383	2,849
Gartly	20	21	96	120	4,814	5,692
Glass	27	23	116	143	4,305	6,230
Glenbervie	52	48	222	205	4,264	4,262
Gordon	427	422	868	1,001	2,032	2,373
Gourdon	57	55	150	169	2,634	3,067
Hatton (Cruden)	125	128	282	311	2,258	2,429
Hatton (Fintray)	46	52	146	171	3,175	3,292
Insch	274	275	589	633	2,148	2,301
Inverallochy	139	151	285	347	2,049	2,300
Inverurie Market Place	200	193	450	450	2,252	2,331
Johnshaven	90	81	196	213	2,173	2,635
Keig	25	24	118	133	4,715	5,533
Keithhall	39	37	119	146	3,046	3,935
Kellands	289	302	723	788	2,502	2,608
Kemnay	248	243	477	513	1,924	2,111
Kennethmont	39	41	129	144	3,308	3,512
Kildrummy	15	9	78	98	5,225	10,920
Kincardine O'Neil	59	43	171	171	2,891	3,984
Kinellar	158	147	344	342	2,177	2,329
King Edward	37	31	128	151	3,457	4,886
Kininmonth	44	45	127	136	2,886	3,029
Kinneff	28	26	117	132	4,178	5,059
Kintore	212	215	477	524	2,251	2,439
Largue	24	23	102	122	4,257	5,300
Laurencekirk	262	278	647	731	2,470	2,629
Lochpots	253	261	492	533	1,946	2,044
Logie Coldstone	28	22	110	124	3,919	5,653
Logie Durno	73	68	197	187	2,702	2,756
Longhaven	47	31	125	150	2,670	4,839
Longside	123	144	337	347	2,736	2,407
Lumphanan	82	76	223	244	2,722	3,213
Lumsden	33	39	101	137	3,062	3,500
Luthermuir	77	87	225	246	2,917	2,830
Macduff	424	401	854	845	2,014	2,108
Markethill	455	462	990	1,041	2,176	2,252
Maryculter West	43	50	151	207	3,520	4,132
Marykirk	41	35	117	138	2,863	3,950

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Aberdeenshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	Maud	80	73	198	236	2,479
Meethill	235	209	521	501	2,218	2,395
Meiklemill	253	252	509	546	2,011	2,165
Meldrum	301	281	683	1,261	2,269	4,486
Methlick	101	103	245	288	2,429	2,795
Midmar	41	42	125	147	3,060	3,497
Mill O'Forest	273	302	587	619	2,149	2,049
Mintlaw	176	190	393	457	2,235	2,406
Monquhitter	106	97	270	317	2,547	3,273
Monymusk	74	67	227	226	3,070	3,370
Netherley	27	27	120	131	4,449	4,853
New Aberdour	36	30	132	147	3,653	4,895
New Byth	34	30	108	132	3,180	4,410
New Deer	153	145	386	380	2,522	2,622
New Machar	267	291	596	679	2,230	2,334
New Pitsligo & St John's	126	121	328	343	2,605	2,836
Newburgh Mathers	175	158	355	322	2,028	2,037
Newtonhill	375	394	794	918	2,118	2,331
Old Rayne	30	36	107	124	3,571	3,442
Ordiquhill	73	76	232	277	3,179	3,648
Oyne	35	37	114	132	3,258	3,564
Peterhead Central	235	227	563	566	2,398	2,494
Pitfour	136	118	296	258	2,179	2,190
Pitmedden	152	148	370	374	2,437	2,525
Port Elphinstone	112	115	242	271	2,162	2,356
Port Erroll	133	133	369	338	2,774	2,543
Portlethen	409	405	803	836	1,964	2,064
Portsoy	150	135	429	440	2,859	3,256
Premnay	22	20	112	129	5,099	6,455

Aberdeenshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	Rathen	84	71	205	220	2,444
Rayne North	60	54	167	189	2,782	3,497
Redmyre	37	36	144	183	3,901	5,080
Rhynie	51	48	174	220	3,419	4,586
Rosehearty	126	127	345	388	2,736	3,056
Rothienorman	100	102	239	262	2,389	2,566
Sandhaven	99	83	295	276	2,979	3,323
Skene	67	50	199	231	2,975	4,625
Slains	34	39	112	139	3,290	3,576
St Andrew's	365	368	716	755	1,962	2,052
St Combs	82	78	204	235	2,490	3,010
St Cyrus	162	145	350	318	2,161	2,191
St Fergus	79	93	209	236	2,642	2,536
Strachan	34	28	138	164	4,070	5,847
Strathburn Nursery Class	405	393	694	736	1,714	1,873
Strathdon	29	32	111	136	3,832	4,253
Strichen	106	116	286	327	2,702	2,818
Stuartfield	109	97	252	276	2,312	2,843
Tarland	97	103	232	266	2,395	2,585
Tarves	144	136	325	356	2,255	2,618
Tipperty	30	39	118	137	3,923	3,525
Torphins	251	244	521	525	2,078	2,152
Tough	26	27	118	136	4,523	5,025
Towie	14	12	121	122	8,610	10,148
Tullynessle	52	47	135	191	2,604	4,059
Tyrie	19	14	118	105	6,213	7,482
Udny Green	53	53	170	181	3,209	3,410
Westhill	330	343	651	736	1,973	2,146
Whitehills	124	126	293	336	2,365	2,663

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ABERDEENSHIRE SECONDARY SCHOOLS

Aberdeenshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Aberdeenshire					3,556	4,067
Aboyne Academy	632	602	2,949	2,961	4,665	4,918
Alford Academy	599	612	2,345	2,686	3,916	4,389
Banchory Academy	893	901	2,989	3,242	3,347	3,598
Banff Academy	1,099	1,092	3,981	4,313	3,622	3,949
Ellon Academy	1,615	1,597	5,829	6,091	3,609	3,814
Fraserburgh Academy	1,212	1,192	4,046	4,297	3,338	3,605
The Gordon Schools	823	826	3,455	3,715	4,198	4,498
Inverurie Academy	1,275	1,278	4,242	4,706	3,327	3,682

Aberdeenshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kemnay Academy	505	489	2,066	2,256	4,092	4,613
Mackie Academy	1,186	1,226	3,882	4,446	3,273	3,627
Mearns Academy	613	639	2,258	2,618	3,683	4,097
Meldrum Academy	##	##	##	##	##	##
Mintlaw Academy	933	882	3,294	3,438	3,530	3,898
Peterhead Academy	1,520	1,514	4,916	5,329	3,234	3,520
Portlethen Academy	834	841	2,794	3,063	3,350	3,642
Turriff Academy	713	724	2,631	2,896	3,690	4,000
Westhill Academy	876	893	2,837	3,098	3,238	3,469

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ANGUS PRIMARY SCHOOLS

Angus Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Angus					2,312	2,480
Aberlemno	19	22	96	106	5,069	4,831
Airlie	53	57	143	155	2,707	2,724
Andover	280	277	634	696	2,264	2,513
Arbirlot	26	22	97	107	3,750	4,859
Auchterhouse	37	33	99	108	2,681	3,284
Barry	72	68	157	185	2,176	2,722
Birkhill	208	216	470	543	2,261	2,512
Borrowfield	327	320	691	714	2,112	2,231
Careston	25	21	92	100	3,672	4,775
Carlogie	365	357	812	852	2,225	2,387
Carmyllie	45	30	138	134	3,064	4,479
Chapelark	297	289	632	670	2,128	2,320
Colliston	69	69	193	197	2,792	2,851
Cortachy	23	21	95	105	4,127	4,995
Dun	20	23	91	99	4,563	4,287
Eassie	25	25	93	103	3,739	4,105
Edzell	71	71	208	222	2,929	3,123
Ferryden	150	150	366	389	2,443	2,596
Friockheim	162	141	383	400	2,363	2,836
Glamis	58	52	166	164	2,864	3,154
Glenisla	19	23	89	98	4,680	4,256
Grange	310	315	728	804	2,348	2,554
Hayshead	400	405	882	936	2,205	2,311
Inverarity	46	40	135	136	2,937	3,395
Inverbrothock	312	349	734	846	2,352	2,423
Inverkeilor	93	97	244	259	2,619	2,669
Kilry	16	13	60	66	3,776	5,112
Kinloch	454	453	874	932	1,925	2,058
Kirkriggs	236	242	507	537	2,148	2,220

Angus Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Ladyloan	355	356	785	847	2,211	2,379
Langlands	427	411	931	975	2,181	2,371
Letham	156	162	361	397	2,315	2,449
Lethnot	16	18	59	98	3,679	5,423
Liff	75	86	192	211	2,556	2,456
Lintrathen	15	25	79	102	5,264	4,079
Lochside	394	383	875	958	2,221	2,500
Maisondieu	445	451	824	890	1,853	1,973
Mattocks	25	34	111	124	4,441	3,660
Monikie	82	84	207	243	2,525	2,897
Muirfield	211	213	584	575	2,766	2,701
Murroes	45	54	140	163	3,121	3,021
Newbigging	50	42	169	145	3,375	3,450
Newtyle	70	75	224	249	3,193	3,321
Northmuir	362	356	746	808	2,061	2,268
Panbride	50	46	148	167	2,952	3,636
Pitkenney	25	16	94	72	3,742	4,473
Rosemount	137	145	339	374	2,473	2,579
Seaview	387	384	778	828	2,009	2,156
Southesk	205	200	413	447	2,014	2,234
Southmuir	248	255	526	565	2,119	2,215
St Margaret's RC	36	32	109	117	3,035	3,646
St Thomas' RC	122	122	300	308	2,462	2,526
Stracathro	36	40	101	108	2,813	2,706
Strathmartine	54	54	154	159	2,856	2,948
Tannadice	73	101	256	283	3,504	2,798
Tarfside	11	16	58	66	5,308	4,109
Tealing	31	37	119	129	3,826	3,475
Timmergreens	386	373	754	786	1,953	2,107
Warddykes	295	284	668	706	2,265	2,486
Wellbrae	246	239	465	491	1,890	2,055

ANGUS SECONDARY SCHOOLS

Angus Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Angus					3,486	3,688
Arbroath Academy	603	605	2,511	2,609	4,164	4,312
Arbroath HS	1,102	1,098	3,591	3,687	3,259	3,358
Brechin HS	663	613	2,567	2,656	3,871	4,333

Angus Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Carnoustie HS	919	892	3,163	3,276	3,442	3,672
Forfar Academy	1,141	1,105	3,772	3,955	3,305	3,579
Monifieth HS	1,039	1,073	3,500	3,737	3,369	3,483
Montrose Academy	1,000	1,006	3,351	3,538	3,351	3,517
Webster's HS	741	721	2,673	2,778	3,607	3,852

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ARGYLL & BUTE PRIMARY SCHOOLS

Argyll & Bute Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Argyll & Bute					2,431	2,599
Achahoish	30	28	119	118	3,980	4,206
Achaleven	59	58	161	148	2,729	2,548
Ardchattan	13	13	73	73	5,627	5,621
Ardchnonnell	15	9	73	72	4,865	7,961
Ardrisaig	132	128	300	313	2,275	2,448
Arinagour	16	20	97	92	6,080	4,592
Arrochar	69	61	198	209	2,872	3,434
Ashfield	28	25	111	115	3,967	4,602
Barcaldine	16	18	81	84	5,056	4,655
Bowmore	98	100	295	265	3,009	2,654
Bridge Of Orchy	6	5	69	71	11,485	14,145
Bunessan	49	46	153	154	3,118	3,348
Cardross	175	172	372	390	2,126	2,266
Carradale	46	41	158	160	3,440	3,902
Castlehill	258	281	554	591	2,149	2,103
Clachan	17	15	84	68	4,918	4,501
Colgrain	220	211	454	495	2,062	2,347
Craignish	22	25	105	99	4,753	3,966
Dalintober	279	241	530	564	1,900	2,341
Dalmally	40	43	144	156	3,611	3,639
Dervaig	14	9	71	69	5,077	7,663
Drumlemble	43	46	152	157	3,531	3,409
Dunbeg	71	72	212	227	2,982	3,148
Dunoon	385	380	731	875	1,899	2,303
Easdale	46	43	146	139	3,177	3,236
Furnace	16	17	90	86	5,632	5,084
Garelochhead	140	129	312	317	2,229	2,454
Gigha	7	8	69	69	9,926	8,606
Glassary	23	24	111	104	4,835	4,329
Glenbarr	20	20	92	105	4,619	5,265
Hermitage	535	489	921	930	1,721	1,902
Innellan	72	63	199	219	2,761	3,474
Inveraray	65	67	226	224	3,472	3,349
Iona	5	9	63	59	12,668	6,568
John Logie Baird	271	279	536	554	1,978	1,984
Keills	31	33	127	130	4,094	3,936
Kilchattan	9	11	71	77	7,881	6,994
Kilchrenan	14	15	74	92	5,270	6,127
Kilcreggan	127	121	301	302	2,367	2,497
Kilmartin	41	40	133	129	3,253	3,221
Kilmodan	27	23	109	124	4,037	5,399

Argyll & Bute Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kilninver	33	36	126	127	3,808	3,521
Kirm	237	232	481	502	2,029	2,162
Lismore	21	13	89	89	4,224	6,835
Lochdonhead	20	9	86	102	4,322	11,369
Lochgilphead	254	246	493	507	1,940	2,060
Lochgoilhead	27	30	118	126	4,387	4,189
Lochnell	101	92	239	236	2,363	2,563
Luing	24	25	106	107	4,430	4,271
Luss	30	26	113	121	3,753	4,635
Minard	29	24	108	114	3,715	4,767
Newton	8	9	70	66	8,751	7,340
North Bute	51	48	156	162	3,058	3,373
Park	241	235	481	477	1,995	2,030
Port Charlotte	45	44	168	183	3,737	4,169
Port Ellen	89	89	248	247	2,783	2,776
Rhu	189	177	381	402	2,014	2,272
Rhunahaorine	24	23	107	109	4,477	4,726
Rockfield	373	381	656	701	1,759	1,841
Rosneath	165	155	356	372	2,156	2,400
Rothsay	452	428	790	811	1,747	1,896
Salen	59	63	218	255	3,701	4,048
Sandbank	103	115	266	322	2,583	2,798
Skipness	11	15	67	63	6,076	4,183
Small Isles	21	18	95	73	4,526	4,049
Southend	41	43	138	152	3,357	3,545
St Andrew's	95	83	238	249	2,501	2,998
St Columba's PS & GMU	151	172	396	469	2,623	2,728
St Joseph's	306	295	587	606	1,919	2,056
St Kieran's	23	17	104	101	4,502	5,950
St Mun's	180	179	392	367	2,180	2,051
Strachur	81	66	198	166	2,447	2,518
Strath Of Appin	43	40	142	151	3,307	3,763
Strone	87	76	203	201	2,338	2,643
Tarbert Academy (β)	135	119	226	229	1,674	1,925
Taynuilt	77	71	204	164	2,647	2,314
Tayvallich	25	23	103	85	4,102	3,698
Tighnabraich	49	46	172	174	3,513	3,790
Tiree High (β)	63	63	177	201	2,808	3,186
Tobermory High (β)	76	78	165	163	2,171	2,095
Toward	25	21	114	121	4,579	5,771
Ulva	**	8	**	61	**	7,660

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ARGYLL & BUTE SECONDARY SCHOOLS

Argyll & Bute Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Argyll & Bute					3,528	3,812
Campbeltown GS	544	548	1,950	2,039	3,585	3,720
Dunoon GS	942	973	2,963	3,313	3,146	3,405
Hermitage Academy	1,467	1,451	4,243	4,508	2,892	3,107
Islay High School	266	276	1,286	1,334	4,836	4,833

Argyll & Bute Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Lochgilphead HS	531	503	1,863	2,151	3,508	4,276
Oban High School	1,042	1,035	3,286	3,500	3,154	3,381
Rothesay Academy	438	440	1,650	1,804	3,768	4,100
Tarbert Acad (α)	142	141	913	998	6,427	7,080
Tiree HS (α)	52	51	626	736	12,037	14,429
Tobermory HS (α)	166	172	939	927	5,655	5,388

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CLACKMANNANSHIRE PRIMARY SCHOOLS

Clackmannanshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Clackmannanshire					2,222	2,409
Abercromby	406	394	807	845	1,987	2,145
Alva	485	467	900	964	1,855	2,064
Banchory	100	99	348	368	3,484	3,719
Clackmannan	319	320	705	723	2,212	2,260
Claremont	206	216	438	478	2,125	2,212
Coalsnaughton	85	71	226	243	2,663	3,421
Craigbank	308	307	643	673	2,088	2,193
Deerpark	163	154	486	493	2,981	3,203
Fishcross	55	51	178	201	3,233	3,941

Clackmannanshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Menstrie	172	167	392	424	2,277	2,542
Muckhart	57	54	171	186	2,996	3,438
Park	222	238	584	662	2,631	2,783
St Bernadette's RC	100	96	271	284	2,713	2,960
St John's	290	280	544	586	1,874	2,093
St Mungo's RC	193	174	445	457	2,307	2,625
St Serfs	160	166	413	480	2,581	2,892
Strathdevon	213	221	491	534	2,304	2,417
Sunnyside	360	399	720	835	2,001	2,092
Tillicoultry	467	468	927	1022	1,985	2,183

CLACKMANNANSHIRE SECONDARY SCHOOLS

Clackmannanshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Clackmannanshire					3,353	3,573
Alloa Academy	760	749	2,708	2,847	3,564	3,801
Alva Academy	1,269	1,243	3,985	4,220	3,140	3,395
Lornshill Academy	1,039	1,044	3,594	3,779	3,460	3,620

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DUMFRIES & GALLOWAY PRIMARY SCHOOLS

Dumfries & Galloway Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Dumfries & Galloway					2,313	2,413
Ae	29	27	85	92	2,945	3,402
All Souls RC	12	9	68	59	5,630	6,550
Amisfield	62	62	133	135	2,144	2,174
Applegarth	23	29	96	104	4,159	3,598
Auchencairn	46	39	118	127	2,569	3,251
Beattock	32	38	107	119	3,335	3,133
Belmont	244	260	495	505	2,029	1,944
Borgue	29	27	103	98	3,564	3,615
Brownhall	22	31	101	105	4,575	3,378
Brydekirk	42	45	99	105	2,359	2,343
Caerlaverock	69	69	167	173	2,427	2,502
Calside	288	260	697	682	2,420	2,623
Canonbie	87	89	203	206	2,336	2,313
Cargenbridge	92	99	235	253	2,549	2,551
Carrutherstown	45	47	109	115	2,426	2,454
Carsphairn	18	18	95	85	5,258	4,729
Castle Douglas	317	322	680	722	2,146	2,241
Castle Kennedy	44	35	117	129	2,658	3,688
Castledykes	141	144	367	363	2,605	2,523
Closeburn	67	70	190	203	2,834	2,894
Collin	56	61	151	160	2,705	2,619
Colvend	20	19	90	89	4,513	4,702
Corsock	12	11	56	61	4,669	5,530
Creetown	59	61	180	179	3,047	2,930
Crossmichael	48	48	135	136	2,806	2,834
Cummertrees	87	82	215	221	2,477	2,694
Dalbeattie	323	314	640	672	1,982	2,139
Dalry Secondary (β)	58	44	153	137	2,645	3,123
Drochduil	30	26	105	102	3,506	3,925
Drummore	44	45	131	130	2,973	2,897
Duncow	62	67	147	147	2,369	2,191
Dundrennan	11	11	62	62	5,609	5,656
Dunscore	103	98	224	228	2,179	2,323
Eaglesfield	84	82	208	216	2,478	2,636
Eastriggs	186	202	370	416	1,990	2,061
Elmvale	161	156	344	366	2,136	2,348
Eskdalemuir	9	6	63	63	7,045	10,419
Garlieston	37	32	102	107	2,747	3,359
Gatehouse	103	106	257	277	2,493	2,612
Gelston	49	52	125	138	2,548	2,659
Georgetown	306	319	630	621	2,060	1,947
Glenluce	105	107	254	259	2,415	2,418
Glentroll	19	19	68	67	3,584	3,537
Glenzier	23	24	95	101	4,150	4,220
Gretna	292	285	607	611	2,078	2,144
Hardgate	61	54	143	152	2,348	2,817
Hecklegirth	245	209	538	487	2,195	2,328
Hightae	40	47	101	109	2,529	2,322
Hoddom	89	82	209	215	2,353	2,622
Hollywood	65	62	147	153	2,263	2,474
Hottsbridge	37	44	98	111	2,654	2,513
Hutton	24	22	89	97	3,725	4,388
Johnston	168	157	347	341	2,068	2,171
Johnstonebridge	24	21	118	108	4,915	5,158
Kelloholm	228	223	562	579	2,463	2,595
Kells	40	48	124	130	3,105	2,719
Kirkbean	56	58	140	153	2,497	2,644
Kirkcolm	44	44	127	140	2,886	3,190
Kirkcowan	78	71	160	172	2,057	2,419
Kirkgunzeon	37	42	96	103	2,591	2,458
Kirkinner	43	40	116	124	2,690	3,090
Kirkpatrick Fleming	55	58	157	168	2,854	2,895
Langholm	235	225	423	445	1,801	1,980
Laurieknowe	361	373	723	758	2,002	2,031
Laurieston	25	12	93	77	3,722	6,378
Leswalt	44	54	100	130	2,277	2,408
Lincluden	285	279	628	646	2,203	2,315
Lochans	26	27	144	172	5,521	6,357
Locharbriggs	451	442	807	809	1,789	1,829
Lochmaben	229	220	476	494	2,080	2,247
Lochrutton	20	24	133	141	6,638	5,866
Lochside	287	260	628	637	2,189	2,450
Lockerbie	297	288	746	784	2,511	2,721
Loreburn	220	213	416	441	1,890	2,071
Minnigaff	169	166	361	381	2,139	2,294
Moffat Academy (β)	255	263	402	418	1,575	1,590
Moniaive	48	51	122	150	2,541	2,939
Mouswald	32	32	91	102	2,850	3,181
Nethermill	38	44	102	105	2,693	2,394
New Abbey	56	53	147	162	2,633	3,064
Newington	332	338	716	735	2,157	2,173
Noblehill	281	274	583	613	2,075	2,238
Palnackie	31	35	106	116	3,430	3,327
Park	236	234	629	651	2,666	2,782
Penninghame	189	180	441	458	2,331	2,545
Penpont	88	86	196	211	2,224	2,448
Port William	99	106	221	253	2,232	2,387
Portpatrick	66	74	171	178	2,598	2,403
Rephad	248	243	478	496	1,927	2,039

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Dumfries & Galloway Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	Sandhead	77	80	224	237	2,910
Sanquhar	243	235	442	459	1,817	1,955
Shawhead	41	38	109	101	2,656	2,667
Sheuchan	303	296	555	564	1,832	1,906
Sorbie	26	26	89	97	3,439	3,731
Springfield	29	36	100	108	3,455	2,989
Springholm	88	99	200	217	2,274	2,191
St Andrew's R.C.	181	193	336	343	1,854	1,775
St Columba's R.C.	57	61	154	170	2,704	2,787
St Cuthbert's R.C.	21	11	98	90	4,649	8,184
St Joseph's R.C.	53	63	183	207	3,443	3,279
St Michael's	200	199	369	363	1,845	1,825
St Mungo	47	41	107	112	2,267	2,722

Dumfries & Galloway Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	St Ninian's	173	176	434	410	2,506
St Ninian's R.C.	23	22	113	111	4,892	5,025
St Peter's R.C.	44	42	124	139	2,823	3,315
St Teresa's R.C.	155	136	414	403	2,674	2,967
Torthorwald	15	23	61	88	4,064	3,824
Troqueer	259	254	512	547	1,977	2,153
Tundergarth	32	32	88	97	2,760	3,020
Twynholm	57	54	156	163	2,741	3,013
Wallace Hall	153	160	318	331	2,079	2,067
Wamphray	22	20	90	98	4,072	4,881
Whithorn	116	107	311	289	2,680	2,704
Wigtown	111	112	299	308	2,697	2,754

DUMFRIES & GALLOWAY SECONDARY SCHOOLS

Dumfries & Galloway Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	SCOTLAND					3,311
Dumfries & Galloway					3,445	3,591
Annan Academy	1,116	1,114	3,504	3,529	3,140	3,168
Castle Douglas HS	560	547	1,917	1,938	3,423	3,542
Dalbeattie HS	403	377	1,450	1,521	3,598	4,034
Dalry Sec (S1-S4) (α)	89	82	540	510	6,068	6,223
Douglas Ewart HS	775	782	2,564	2,690	3,308	3,440
Dumfries Academy	916	920	2,944	2,998	3,214	3,258
Dumfries HS	1,108	1,061	3,333	3,418	3,008	3,222

Dumfries & Galloway Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	Kirkcudbright Acad	527	534	1,839	1,935	3,489
Langholm Academy	258	271	1,090	1,155	4,223	4,260
Lockerbie Academy	823	785	2,521	2,620	3,064	3,337
Maxwelltown HS	386	396	1,704	1,817	4,416	4,588
Moffat Academy (α)	234	234	1,109	1,086	4,740	4,642
Sanquhar Academy	293	294	1,393	1,422	4,753	4,838
St Joseph's College	607	590	2,124	2,162	3,499	3,664
Stranraer Academy	1,207	1,174	3,801	3,933	3,149	3,350
Wallace Hall Acad	454	459	1,779	1,808	3,918	3,939

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DUNDEE CITY PRIMARY SCHOOLS

Dundee City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Dundee City					2,399	2,570
Ancrum Road	446	441	785	878	1,760	1,990
Ardler	111	107	535	547	4,820	5,108
Barnhill	421	431	766	797	1,820	1,850
Blackness	340	353	652	736	1,916	2,086
Brackens	312	317	791	846	2,536	2,669
Charleston	134	119	450	520	3,362	4,373
Clepington	484	475	928	968	1,917	2,038
Craigiebarns	453	448	974	963	2,150	2,150
Dens Road	326	321	798	761	2,447	2,370
Douglas	210	211	521	576	2,482	2,732
Downfield	314	311	589	638	1,876	2,053
Eastern	334	350	730	744	2,185	2,126
Fintry	371	374	910	919	2,452	2,457
Forthill	461	467	850	901	1,843	1,929
Glebelands	418	407	885	829	2,118	2,037
Gowriehill	328	314	731	774	2,230	2,463
Hillside	358	327	761	790	2,126	2,416
Lochee	218	207	654	686	3,000	3,314
Longhaugh	348	359	789	817	2,268	2,276
Macalpine	351	356	733	775	2,089	2,176

Dundee City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Mid Craigie	173	171	650	642	3,754	3,757
Mill Of Mains	246	241	670	730	2,724	3,031
Mossgiel	146	135	604	594	4,134	4,404
Newfields	250	244	731	852	2,923	3,490
Our Lady's RC	210	191	671	714	3,197	3,738
Park Place	204	212	481	550	2,359	2,596
Powrie	219	230	562	654	2,564	2,845
Rosebank	225	214	524	619	2,329	2,891
Sidlaw View	275	261	840	781	3,053	2,991
St Clement's RC	233	229	662	721	2,843	3,150
St Columba's RC	143	143	399	504	2,790	3,526
St Fergus' RC	217	204	594	645	2,736	3,161
St Joseph's RC	254	276	586	686	2,308	2,485
St Luke's & St Matthew's RC	225	206	542	590	2,410	2,865
St Margaret's RC	212	211	465	521	2,195	2,470
St Mary's RC	322	344	772	789	2,398	2,293
St Ninian's	173	175	492	497	2,845	2,837
St Peter & Paul RC	291	301	553	691	1,899	2,296
St Pius' RC	179	178	440	472	2,459	2,650
St Vincent's RC	199	191	679	659	3,412	3,448
Whitfield	286	261	644	700	2,253	2,683

DUNDEE CITY SECONDARY SCHOOLS

Dundee City Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Dundee City					3,382	3,664
Baldragon Acad	703	706	2,660	3,045	3,784	4,312
Braeview Academy	788	783	2,896	3,239	3,676	4,136
Craigie High School	806	787	2,890	3,366	3,585	4,276
Grove Academy	844	875	2,926	3,084	3,467	3,525

Dundee City Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Harris Academy	1,334	1,295	4,007	4,070	3,004	3,143
Lawside RC Acad	932	900	2,942	3,036	3,157	3,374
Menzieshill HS	899	887	3,126	3,221	3,477	3,632
Morgan Academy	985	987	3,118	3,369	3,166	3,414
St John's RC HS	945	949	3,117	3,272	3,298	3,448
St Saviour's RC HS	646	640	2,352	2,577	3,641	4,026

Note 1 Schools marked α - had a primary department at September 2001 β - had a secondary department at September 2001
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Note 2 (See also Notes to News Editors) School roll is the number of pupils on the roll at the time of the annual school census in September 2001, including pupils of any attached special unit. Total budgeted school running costs are as specified by the School Boards (Financial Information)(Scotland) Regulations 1990, in respect of the financial year 1 April 2002 to 31 March 2003. Budgeted school running cost per pupil has been derived by dividing the total budgeted running cost by the school roll.

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EAST AYRSHIRE PRIMARY SCHOOLS

East Ayrshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
East Ayrshire					2,114	2,215
Annanhill	421	422	760	790	1,806	1,872
Auchinleck	303	276	598	605	1,974	2,193
Barshare	281	266	642	548	2,286	2,059
Bellfield	250	244	570	567	2,282	2,322
Bellsbank	188	182	457	483	2,432	2,652
Cairnhill	152	140	391	388	2,574	2,774
Castle	180	203	413	456	2,293	2,244
Catrine	179	176	403	412	2,253	2,341
Crosshouse	234	249	494	535	2,112	2,147
Crossroads	69	72	190	214	2,756	2,971
Dalmellington	118	107	254	263	2,150	2,454
Dairymple	121	110	318	335	2,624	3,047
Darvel	318	310	582	588	1,829	1,896
Drongan	279	271	622	642	2,229	2,369
Dunlop	115	113	276	296	2,400	2,617
Fenwick	198	202	391	415	1,977	2,054
Galston	407	396	739	767	1,816	1,938
Gargieston	334	349	624	674	1,869	1,932
Greenmill	365	347	699	715	1,914	2,060
Hillhead	188	163	458	432	2,436	2,653
Hurlford	317	297	591	607	1,864	2,042
Kilmaurs	241	233	494	491	2,050	2,106
Kirkstyle	421	445	821	857	1,950	1,927

East Ayrshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Lainshaw	323	307	647	638	2,005	2,077
Littlemill	33	35	147	153	4,442	4,373
Loanhead	462	464	831	864	1,799	1,862
Logan	155	143	364	369	2,350	2,582
Mauchline	431	422	809	816	1,877	1,934
Mount Carmel	245	229	547	552	2,231	2,411
Muirkirk	162	137	377	363	2,329	2,651
Nether Robertland	328	345	664	688	2,024	1,995
Netherthird	264	254	545	545	2,064	2,144
New Farm	258	267	487	522	1,887	1,957
Newmilns	217	206	461	476	2,123	2,312
Ochiltree	129	116	292	299	2,264	2,580
Onthank GMU	24	28	128	134	5,318	4,777
Onthank	468	431	942	915	2,012	2,123
Patna	201	194	477	471	2,373	2,428
Shortlees	312	271	712	688	2,281	2,540
Silverwood	331	333	641	688	1,935	2,067
Sorn	58	65	175	193	3,013	2,969
St Columba's	209	216	434	468	2,077	2,169
St John's	85	90	263	280	3,096	3,114
St Matthew's	210	209	450	474	2,142	2,269
St Patrick's	81	90	255	288	3,146	3,205
St Sophia's	122	121	290	304	2,377	2,509
St Xavier's	45	37	171	168	3,796	4,540

EAST AYRSHIRE SECONDARY SCHOOLS

East Ayrshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
East Ayrshire					3,327	3,496
Auchinleck Acad	962	997	3,219	3,468	3,346	3,478
Cumnock Academy	1,028	1,013	3,360	3,519	3,269	3,474
Doon Academy	382	390	1,637	1,739	4,284	4,460
Grange Academy	1,120	1,167	3,515	3,780	3,138	3,239

East Ayrshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
James Hamilton Academy	801	786	2,638	2,724	3,294	3,465
Kilmarnock Acad	873	848	2,864	2,959	3,281	3,489
Loudoun Academy	1,183	1,170	3,560	3,738	3,009	3,195
St Joseph's Acad	810	790	3,190	3,320	3,938	4,203
Stewarton Acad	869	896	2,726	2,922	3,137	3,262

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EAST DUNBARTONSHIRE PRIMARY SCHOOLS

East Dunbartonshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
East Dunbartonshire					1,948	2,220
Auchinairn	224	222	482	527	2,151	2,372
Baldernock	60	53	207	218	3,451	4,118
Baljaffray	358	376	682	811	1,904	2,156
Balmuildy	414	414	724	840	1,750	2,029
Bearsden	407	385	709	800	1,743	2,079
Castlehill	173	163	375	409	2,168	2,512
Clober	285	271	571	600	2,005	2,215
Colquhoun Park	228	227	481	540	2,108	2,379
Craigdhu	282	288	534	614	1,892	2,133
Craighead	344	336	648	734	1,884	2,185
Gartconner	170	173	397	450	2,335	2,602
Harestanes	319	323	634	691	1,988	2,140
Hillhead	132	127	332	368	2,512	2,901
Holy Family	305	320	638	712	2,092	2,226
Killermont	312	316	608	707	1,949	2,238
Lairdsland	268	286	528	621	1,972	2,171
Lennoxtown	228	224	475	523	2,083	2,334

East Dunbartonshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Lenzie Moss	392	368	735	791	1,875	2,150
Lenzie	225	233	462	533	2,054	2,286
Meadowburn GMU	33	29	98	107	2,976	3,696
Meadowburn	246	231	495	539	2,012	2,333
Millersneuk	314	307	567	631	1,805	2,055
Milngavie	383	376	658	762	1,719	2,026
Mosshead	355	337	646	713	1,819	2,114
Oxgang	282	273	576	649	2,041	2,379
St Agatha's	137	144	308	345	2,249	2,398
St Andrew's	410	376	761	836	1,857	2,222
St Flannan's	318	302	639	688	2,009	2,278
St Helen's	432	408	794	873	1,839	2,140
St Joseph's	193	184	393	443	2,038	2,406
St Machan's	237	246	497	578	2,096	2,348
St Matthew's	449	444	780	868	1,738	1,956
Torrance	252	257	484	557	1,922	2,167
Twechar	111	109	286	312	2,579	2,863
Wester Cleddens	411	401	748	829	1,819	2,067
Westerton	323	307	620	668	1,918	2,176
Woodhill	384	380	674	790	1,756	2,080

EAST DUNBARTONSHIRE SECONDARY SCHOOLS

East Dunbartonshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
East Dunbartonshire					3,033	3,388
Bearsden Academy	1,373	1,375	3,788	4,247	2,759	3,089
Bishopbriggs HS	1,036	1,020	3,009	3,367	2,904	3,301
Boclair Academy	1,110	1,106	3,328	3,688	2,998	3,334

East Dunbartonshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Douglas Academy	1,002	1,001	3,039	3,411	3,033	3,408
Kirkintilloch HS	754	767	2,473	2,762	3,279	3,601
Lenzie Academy	1,326	1,367	3,794	4,333	2,861	3,170
St Ninian's HS	740	713	2,461	2,678	3,326	3,755
Thomas Muir HS	655	652	2,286	2,557	3,490	3,921
Turnbull HS	863	858	2,694	2,976	3,122	3,469

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EAST LoTHIAN PRIMARY SCHOOLS

East Lothian Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
East Lothian					2,061	2,042
Aberlady	88	96	205	224	2,325	2,337
Athelstaneford	42	48	133	167	3,167	3,487
Campie	588	593	1,000	999	1,700	1,684
Cockenzie	514	520	970	937	1,887	1,801
Dirleton	70	68	163	208	2,326	3,066
Dunbar	501	527	957	894	1,910	1,697
East Linton	186	198	369	416	1,983	2,100
Elphinstone	52	49	166	178	3,189	3,628
Gullane	168	169	395	374	2,352	2,214
Haddington Infant	316	297	564	539	1,783	1,815
Humbie	19	12	124	106	6,550	8,831
Innerwick	66	48	177	186	2,689	3,875
King's Meadow	458	460	811	779	1,771	1,694
Law	646	674	1,125	1,133	1,742	1,681
Longniddry	292	285	592	594	2,026	2,085
Loretto RC	250	266	476	479	1,904	1,801
Macmerry	104	99	281	295	2,700	2,975

East Lothian Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Musselburgh Burgh	290	308	601	590	2,074	1,914
Ormiston	198	196	436	422	2,202	2,151
Pencaitland	210	225	446	474	2,125	2,107
Pinkie-St Peter's	389	395	902	906	2,318	2,293
Prestonpans Infant	215	216	493	540	2,292	2,499
Prestonpans	317	317	671	676	2,115	2,131
Saltoun	63	59	163	175	2,582	2,963
St Gabriel's RC	145	155	338	362	2,331	2,333
St Martin's	213	211	432	414	2,027	1,963
St Mary's RC	110	116	294	300	2,669	2,584
Stenton	31	32	120	133	3,859	4,172
Stoneyhill	264	284	560	593	2,121	2,089
Tranent	373	368	721	665	1,932	1,808
Tranent Infant	260	240	559	506	2,151	2,108
Wallyford	244	253	465	514	1,906	2,032
West Barns	97	97	224	210	2,309	2,160
Whitecraig	127	132	347	345	2,730	2,611
Yester	172	163	375	363	2,178	2,224

EAST LoTHIAN SECONDARY SCHOOLS

East Lothian Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
East Lothian					3,557	3,471
Dunbar GS	607	620	2,210	2,351	3,640	3,792
Knox Academy	912	917	3,192	3,087	3,501	3,367

East Lothian Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Musselburgh GS	1,172	1,201	3,867	3,764	3,300	3,134
North Berwick HS	763	795	2,913	2,753	3,818	3,463
Preston Lodge HS	888	891	3,384	3,410	3,810	3,827
Ross High School	896	894	3,066	3,094	3,422	3,461

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EAST RENFREWSHIRE PRIMARY SCHOOLS

East Renfrewshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
East Renfrewshire					1,972	2,076
Auchenback	261	244	587	594	2,248	2,436
Braidbar	273	282	599	665	2,196	2,359
Busby	174	180	414	430	2,382	2,390
Calderwood Lodge	202	196	479	483	2,371	2,464
Carlbar	124	127	409	423	3,295	3,328
Carolside	786	751	1,357	1,420	1,726	1,891
Crookfur	450	442	813	805	1,806	1,820
Cross Arthurlie	391	388	770	823	1,970	2,122
Eaglesham	373	376	747	770	2,002	2,049
Giffnock	321	297	651	637	2,027	2,143
Kirkhill	485	481	875	923	1,804	1,918
Mearns	682	728	1,162	1,271	1,703	1,746

East Renfrewshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Neilston	383	373	771	795	2,014	2,130
Netherlee	665	667	1,125	1,230	1,692	1,844
Our Lady of the Missions	675	671	1,224	1,299	1,814	1,936
Robslee	225	223	478	492	2,123	2,205
Springhill	307	292	651	674	2,122	2,309
St Cadoc's	494	510	937	998	1,897	1,957
St John's	224	246	527	581	2,352	2,361
St Joseph's	323	344	672	749	2,080	2,178
St Mark's	297	297	639	663	2,151	2,233
St Thomas'	196	206	448	478	2,287	2,319
Thornliebank	355	338	682	691	1,922	2,045
Uplawmoor	89	89	249	264	2,802	2,963

EAST RENFREWSHIRE SECONDARY SCHOOLS

East Renfrewshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
East Renfrewshire					3,145	3,261
Barrhead HS	714	753	2,509	2,716	3,514	3,607
Eastwood HS	993	984	3,154	3,378	3,176	3,432
Mearns Castle HS	1,316	1,361	4,060	4,322	3,085	3,175

East Renfrewshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
St Luke's HS	587	580	2,183	2,273	3,720	3,919
St Ninian's HS	1,589	1,621	4,393	4,531	2,764	2,795
Williamwood HS	1,312	1,323	3,950	4,012	3,011	3,032
Woodfarm HS	773	722	2,657	2,715	3,438	3,760

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CITY OF EDINBURGH PRIMARY SCHOOLS

City of Edinburgh Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
City of Edinburgh					2,313	2,348
Abbeyhill	246	256	612	655	2,488	2,558
Balgreen	411	402	817	836	1,988	2,079
Blackhall	320	318	689	713	2,155	2,241
Bonaly	422	418	896	918	2,123	2,197
Bonnington	162	163	532	526	3,285	3,226
Broomhouse	189	181	631	517	3,338	2,857
Broughton	341	327	741	748	2,173	2,289
Brunstane	242	227	595	576	2,457	2,538
Bruntsfield	503	495	998	921	1,984	1,860
Buckstone	473	447	924	921	1,954	2,060
Burdiehouse	164	164	581	579	3,543	3,528
Carrick Knowe	488	489	1,035	1,010	2,122	2,065
Clermiston	303	293	677	669	2,236	2,283
Clovenstone	205	195	600	614	2,927	3,149
Colinton	183	185	464	509	2,534	2,751
Comiston	328	316	631	668	1,924	2,114
Corstorphine	450	454	882	891	1,960	1,962
Craigentinny	286	267	655	636	2,291	2,381
Craiglockhart	363	357	773	791	2,130	2,216
Craigmuir	163	155	521	512	3,194	3,304
Craigroyston	##	##	##	##	##	##
Cramond	332	328	670	748	2,019	2,281
Curriehill	213	214	545	588	2,561	2,748
Dalmeny	101	98	293	309	2,897	3,151
Dalry	235	228	627	636	2,668	2,789
Davidson's Mains	607	623	1,177	1,186	1,940	1,903
Dean Park	458	444	955	1,006	2,085	2,266
Drumbrae	207	210	499	523	2,410	2,491
Duddingston	447	435	893	904	1,998	2,078
Dumbryden	205	180	578	553	2,820	3,075
East Craigs	390	378	779	770	1,997	2,036
Echline	367	357	751	736	2,045	2,062
Fernieside	184	173	476	406	2,590	2,347
Ferryhill	255	265	653	684	2,560	2,582
Flora Stevenson	512	496	1,034	1,031	2,020	2,079
Fort	123	115	451	482	3,667	4,196
Fox Covert	166	171	401	409	2,413	2,389
Fox Covert RC	173	162	399	405	2,305	2,497
Gilmerton	474	444	989	987	2,087	2,222
Gracemount	410	379	977	919	2,383	2,425
Granton	263	259	660	680	2,510	2,625
Greendykes	149	155	514	517	3,448	3,336
Gylemuir	537	533	1,077	1,125	2,006	2,111
Hallesland	209	225	610	691	2,920	3,071
Hermitage Park	420	404	829	803	1,975	1,988

City of Edinburgh Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Hillwood	102	88	318	298	3,115	3,385
Holy Cross	306	285	667	660	2,179	2,315
Hunter's Tryst	158	137	513	493	3,249	3,600
Inchview	124	104	422	413	3,405	3,973
James Gillespie's	446	442	837	874	1,877	1,977
Juniper Green	425	421	860	906	2,023	2,152
Kirkliston	288	308	656	665	2,276	2,158
Leith	269	250	599	546	2,227	2,185
Leith Walk	181	189	501	519	2,768	2,746
Liberton	518	493	1,020	970	1,969	1,968
Lismore	131	137	492	489	3,753	3,570
Longstone	242	250	611	634	2,526	2,538
Lorne	254	246	576	584	2,268	2,372
Moredun	137	148	497	432	3,631	2,921
Murrayburn	412	374	836	799	2,029	2,135
Nether Currie	193	198	450	459	2,331	2,318
Newcraighall	140	141	341	350	2,436	2,482
Niddrie Mill	228	233	693	710	3,038	3,047
Orwell	96	80	292	284	3,040	3,544
Oxgangs	368	362	771	796	2,094	2,198
Parsons Green	399	366	803	806	2,013	2,202
Peffermill	106	95	415	434	3,911	4,567
Pirniehall	208	204	634	533	3,046	2,612
Preston Street	299	282	582	598	1,947	2,119
Prestonfield	233	244	603	640	2,587	2,624
Queensferry	350	346	794	810	2,269	2,340
Ratho	183	172	423	428	2,310	2,489
Riccarton	227	212	513	489	2,260	2,309
Roseburn	255	265	587	586	2,301	2,210
Royal Mile	158	169	491	491	3,105	2,906
Royston	257	243	687	659	2,673	2,710
Sciennes	613	634	1,206	1,232	1,967	1,943
Sighthill	234	211	638	610	2,726	2,893
South Morningside	629	635	1,211	1,205	1,926	1,898
St Catherine's	218	193	490	459	2,248	2,378
St Cuthbert's	190	208	435	460	2,290	2,212
St David's	166	157	525	452	3,160	2,879
St Francis'	209	197	613	631	2,931	3,201
St John Vianney	250	235	599	573	2,396	2,439
St John's	416	419	829	821	1,992	1,959
St Joseph's	105	100	420	338	3,997	3,378
St Margaret's	149	158	385	394	2,587	2,496
St Mark's	180	183	422	412	2,344	2,251
St Mary's , Leith	271	303	632	650	2,333	2,144
St Mary's RC, Edinburgh	278	270	587	631	2,113	2,336
St Ninian's	306	295	679	692	2,218	2,345

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City of Edinburgh Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
St Peter's	373	390	806	752	2,161	1,928
Stenhouse	350	335	794	763	2,270	2,278
Stockbridge	202	190	481	484	2,384	2,547
The Royal High	401	414	834	852	2,080	2,057
Tollcross	180	196	528	550	2,934	2,806
Towerbank	475	473	966	990	2,033	2,094

City of Edinburgh Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Trinity	431	418	849	838	1,971	2,004
Victoria	126	123	341	340	2,705	2,765
Wardie	389	384	779	795	2,003	2,071
Westburn	245	237	555	549	2,267	2,317

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CITY OF EDINBURGH SECONDARY SCHOOLS

City of Edinburgh Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
City of Edinburgh					3,430	3,573
Balerno Comm. HS	847	818	2,820	2,940	3,329	3,594
Boroughmuir HS	1,126	1,094	3,440	3,557	3,055	3,251
Broughton HS	1,093	1,166	3,706	4,221	3,391	3,620
Castlebrae Community HS	348	351	1,892	2,000	5,437	5,699
Craigmount HS	1,273	1,298	4,003	4,221	3,145	3,252
Craigroyston Community HS	473	483	2,211	2,298	4,674	4,758
Currie High School	872	899	2,801	3,189	3,213	3,547
Drummond Comm HS	433	439	1,930	2,008	4,458	4,574
Firrhill High School	979	1,026	3,189	3,470	3,258	3,382
Forrester HS	821	795	2,826	2,845	3,442	3,579
Gracemount HS	480	481	2,110	2,233	4,395	4,642

City of Edinburgh Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Holy Rood HS	941	1,001	3,142	3,526	3,339	3,522
James Gillespie's HS	1,094	1,105	3,508	3,667	3,207	3,318
Leith Academy	982	975	3,278	3,359	3,338	3,445
Liberton HS	833	826	2,872	2,939	3,448	3,559
Portobello HS	1,441	1,465	4,322	4,448	2,999	3,036
Queensferry HS	805	817	2,808	2,937	3,488	3,595
St Augustine's HS	939	893	3,107	3,151	3,309	3,528
St Thomas Of Aquin's High School	662	682	2,380	2,460	3,595	3,606
The Royal HS	1,096	1,104	3,442	3,575	3,141	3,238
Trinity Academy	970	988	3,096	3,340	3,191	3,381
Tynecastle HS	768	798	2,679	2,766	3,488	3,466
Wester Hailes Education Centre	538	512	2,389	2,375	4,441	4,639

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EILEAN SIAR (WESTERN ISLES) PRIMARY SCHOOLS

Eilean Siar Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Eilean Siar					4,051	4,323
Aird	56	50	219	256	3,913	5,119
Airidhantium	49	44	228	180	4,650	4,084
Back (β)	122	127	401	448	3,289	3,525
Balallan	42	42	207	207	4,940	4,917
Balivanich	92	92	368	410	4,000	4,458
Barvas	42	41	206	201	4,895	4,892
Bayble (β)	64	51	235	215	3,676	4,210
Benera	14	18	122	132	8,718	7,316
Bemeray	10	13	67	80	6,662	6,151
Bragar	33	31	140	138	4,256	4,452
Breasclate	47	45	182	194	3,874	4,321
Carinish	51	46	230	232	4,509	5,035
Carlaway	51	50	195	210	3,817	4,206
Castlebay (β)	92	86	383	433	4,163	5,031
Cliasmol	7	8	61	70	8,723	8,753
Craigston	27	23	125	107	4,630	4,643
Cross	29	31	132	141	4,540	4,557
Daliburgh (β)	100	99	441	445	4,410	4,497
Eoligarry	18	16	99	79	5,504	4,932

Eilean Siar Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Eriskay Sec (β)	9	12	68	97	7,566	8,054
lochdar	78	76	373	354	4,788	4,652
Knock	43	41	145	160	3,382	3,896
Laxdale	215	208	557	589	2,589	2,834
Leverhulme Memorial	44	38	236	225	5,364	5,915
Lionel Sec (β)	41	43	253	265	6,160	6,164
Lochmaddy	31	28	143	155	4,603	5,540
Paible Sec (β) (δ)	58	44	278	273	4,790	6,207
Pairc	19	19	120	129	6,316	6,787
Sandwickhill	104	105	356	335	3,421	3,191
Scalpay	27	26	121	130	4,476	5,002
Sgoil nan Loch	51	55	296	303	5,806	5,513
Shawbost (β)	44	45	238	254	5,403	5,651
Shelibost	6	4	71	**	11,864	**
Sir E Scott (β)	73	71	369	402	5,048	5,668
Stoneybridge	20	16	121	118	6,066	7,393
Stornoway	346	351	903	947	2,610	2,698
Tolsta	35	29	132	138	3,786	4,769
Tong	57	60	165	192	2,892	3,201
Uig	34	27	182	170	5,361	6,313

EILEAN SIAR (WESTERN ISLES) SECONDARY SCHOOLS

Eilean Siar Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Eilean Siar					5,907	5,799
Back School (S1-S2) (α)	61	61	360	355	5,906	5,816
Bayble School (S1-S2) (α)	32	41	302	294	9,441	7,172
Castlebay Comm(α)	104	117	890	933	8,558	7,975
Daliburgh School (S1-S2) (α)	18	14	207	214	11,500	15,299
Lionel School (S1-S2) (α)	41	48	328	373	8,006	7,769

Eilean Siar Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Paible School (S1-S2) (α)	44	51	284	331	6,446	6,492
Sgoil Lionacleit	371	382	2,553	2,429	6,880	6,360
Sgoil nan Loch	22	30	205	258	9,338	8,586
Shawbost School (S1-S2) (α)	50	46	339	363	6,775	7,891
Sir E Scott School (α)	139	147	941	1,013	6,769	6,888
The Nicolson Institute (δ)	919	957	3,943	4,052	4,290	4,234

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FALKIRK PRIMARY SCHOOLS

Falkirk Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Falkirk					1,929	2,059
Airth	129	136	276	291	2,141	2,143
Antonine	157	171	324	351	2,061	2,055
Avonbridge	62	67	184	196	2,965	2,920
Bainsford	261	256	580	600	2,222	2,343
Bankier	210	206	475	481	2,261	2,337
Bantaskin	391	389	694	751	1,775	1,930
Beancross	352	337	685	723	1,946	2,146
Blackness	35	38	102	110	2,921	2,893
Bo'ness Public	247	236	475	505	1,924	2,142
Bonnybridge	305	306	607	615	1,989	2,008
Bothkennar	45	38	121	129	2,695	3,407
Bowhouse	378	370	674	707	1,784	1,911
California	74	75	200	218	2,700	2,903
Carmuir	147	153	342	362	2,330	2,366
Carron	457	452	714	722	1,562	1,597
Carronshore	411	438	730	865	1,776	1,974
Comely Park	446	434	757	787	1,698	1,814
Deanburn	349	356	684	712	1,959	2,000
Denny	259	266	524	569	2,024	2,139
Drumbowie	36	31	101	109	2,818	3,519
Dunipace	160	166	305	336	1,904	2,023
Easter Carmuir	263	254	521	572	1,980	2,253
Grange	210	207	421	453	2,007	2,189

Falkirk Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Hallglen	239	244	535	570	2,240	2,335
Head Of Muir	337	360	616	651	1,827	1,808
Kinneil	275	258	541	543	1,967	2,103
Ladeside	298	308	711	845	2,385	2,745
Langlees	204	200	551	530	2,701	2,650
Larbert Village	265	263	463	499	1,747	1,897
Laurieston	243	251	451	486	1,855	1,936
Limerigg	28	26	115	120	4,091	4,627
Maddiston	262	271	468	503	1,786	1,858
Moray	486	476	869	924	1,788	1,941
Nethermains	249	235	556	574	2,232	2,442
Sacred Heart RC	172	186	361	410	2,101	2,204
Shieldhill	296	306	556	585	1,878	1,911
Slamannan	151	141	353	364	2,339	2,585
St Andrew's RC	364	371	605	681	1,661	1,837
St Francis' RC	441	431	712	755	1,614	1,751
St Joseph's RC	125	127	256	291	2,051	2,290
St Margaret's	514	501	845	910	1,643	1,816
St Mary's RC	122	137	293	324	2,400	2,368
St Patrick's RC	361	344	736	749	2,039	2,177
Stenhousemuir	545	557	867	952	1,590	1,708
Victoria	385	392	687	767	1,783	1,956
Wallacestone	440	443	743	795	1,688	1,795
Westquarter	187	176	438	470	2,342	2,668
Whitecross	81	79	197	205	2,428	2,596

FALKIRK SECONDARY SCHOOLS

Falkirk Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Falkirk					2,957	3,476
Bo'ness Academy	814	805	2,247	2,898	2,760	3,600
Braes High School	629	729	1,895	2,632	3,013	3,610
Denny High School	1,222	1,184	4,010	4,637	3,282	3,916

Falkirk Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Falkirk High School	1,264	1,247	4,010	4,197	3,173	3,365
Graeme HS	1,412	1,336	3,384	4,258	2,396	3,187
Grangemouth HS	870	911	2,975	3,243	3,420	3,559
Larbert High School	1,474	1,477	3,635	4,556	2,466	3,084
St Mungo's HS	823	809	3,001	3,117	3,646	3,853

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FIFE PRIMARY SCHOOLS

Fife Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Fife					2,233	2,300
Aberdour	149	143	389	411	2,608	2,877
Aberhill	506	459	938	955	1,853	2,080
Anstruther Wester	57	51	169	172	2,965	3,378
Auchtermuchty	184	172	394	406	2,141	2,363
Auchtertool	42	37	127	125	3,030	3,374
Balcurvie	167	180	356	426	2,134	2,365
Balmerino	88	81	214	224	2,430	2,770
Balmullo	106	107	295	283	2,779	2,647
Bellyeoman	177	185	384	413	2,167	2,232
Benarty	406	396	866	886	2,133	2,237
Blacklaw	116	124	410	462	3,535	3,724
Blairhall	119	120	290	324	2,439	2,697
Buckhaven	337	323	719	690	2,134	2,137
Burntisland	456	471	848	864	1,859	1,835
Cairneyhill	300	306	645	656	2,150	2,142
Camdean	408	390	842	851	2,063	2,182
Canmore	381	401	739	750	1,941	1,871
Canongate	281	262	606	589	2,157	2,247
Capshard	345	350	730	778	2,115	2,223
Cardenden	139	143	378	383	2,721	2,681
Carleton	358	366	730	768	2,038	2,098
Carnock	72	64	200	180	2,776	2,818
Caskieberran	215	207	498	537	2,319	2,592
Castlehill	665	642	1,236	1,312	1,858	2,043
Cellardyke	215	218	484	485	2,249	2,223
Ceres	123	120	318	300	2,582	2,498
Coaltown Of Balgonie	79	74	190	218	2,408	2,950
Coaltown of Wemyss	56	55	161	167	2,868	3,030
Colinsburgh	44	49	157	200	3,573	4,089
Collydean	504	488	967	992	1,919	2,034
Commercial	397	383	745	759	1,878	1,982
Cowdenbeath	256	247	543	572	2,122	2,316
Craigrothie	29	30	111	114	3,833	3,786
Crail	149	142	346	351	2,321	2,474
Creich	13	12	86	84	6,584	6,959
Crombie	31	32	124	123	4,010	3,850
Crossford	227	231	496	520	2,185	2,251
Crossgates	222	216	493	486	2,219	2,251
Culross	82	89	224	224	2,730	2,516
Dairsie	39	30	136	136	3,476	4,523
Dalgety Bay	408	383	841	856	2,062	2,236
Denbeath	205	191	409	439	1,994	2,299
Denend	180	176	430	410	2,389	2,329
Donibristle	505	533	923	987	1,827	1,851
Dunbog	29	19	113	88	3,885	4,613
Dunearn	271	263	601	600	2,219	2,282
Dunino	25	20	108	98	4,304	4,899
Dunnikier	433	422	736	747	1,700	1,771

Fife Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Dunshalt	26	30	109	123	4,176	4,084
Dysart	160	150	431	431	2,695	2,871
East Wemyss	130	123	317	378	2,441	3,070
Elie	69	69	222	220	3,223	3,189
Fair Isle	272	253	628	628	2,310	2,481
Falkland	150	141	355	342	2,369	2,426
Foulford	212	211	537	481	2,535	2,277
Freuchie	121	121	301	332	2,486	2,740
Gateside	15	13	82	85	5,465	6,560
Greyfriars RC	167	167	346	361	2,070	2,159
Guardbridge	45	46	153	155	3,391	3,373
Hill Of Beath	202	182	395	380	1,954	2,090
Holy Name RC	107	102	249	276	2,325	2,706
Inverkeithing	401	383	825	787	2,058	2,056
Inzievar	210	194	578	540	2,751	2,782
Kelty	392	380	788	793	2,010	2,088
Kemback	16	10	137	109	8,592	10,907
Kennoway & Community	377	387	905	916	2,402	2,366
Kettle	116	120	279	289	2,402	2,407
Kinghorn	225	228	505	514	2,246	2,256
Kinglassie	113	116	322	311	2,850	2,683
King's Road	374	388	775	793	2,071	2,045
Kingsbarns	25	24	105	110	4,188	4,586
Kirkcaldy North	114	96	319	282	2,802	2,936
Kirkcaldy West	520	525	900	909	1,730	1,732
Kirkton of Largo	48	45	157	159	3,261	3,532
Ladybank	126	123	315	293	2,504	2,386
Langlands	159	150	445	418	2,797	2,789
Largoward	32	35	115	146	3,596	4,182
Lawhead	165	171	413	408	2,502	2,384
Leslie	230	221	684	531	2,972	2,405
Letham	35	37	115	119	3,297	3,214
Leuchars	289	274	618	653	2,140	2,384
Limekilns	106	116	260	272	2,451	2,348
Lochgelly South	175	167	350	368	2,000	2,205
Lochgelly West	229	249	559	538	2,440	2,162
Lumphinnans & Community	162	170	435	441	2,685	2,592
Lundin Mill	177	190	375	395	2,118	2,078
Lynburn	337	327	752	794	2,232	2,428
Markinch	223	236	516	601	2,313	2,547
McLean	349	357	686	730	1,965	2,044
Methilhill	444	443	826	872	1,860	1,969
Milesmark	70	71	197	207	2,809	2,917
Milton Of Balgonie	43	42	118	121	2,744	2,889
Mountfleurie	158	168	421	417	2,663	2,482
New Gilston	28	30	106	114	3,771	3,798
Newburgh	167	171	409	422	2,448	2,466
Newcastle & Community	163	165	416	434	2,555	2,629
Newport	230	237	545	481	2,372	2,030

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Fife Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	North Queensferry	110	104	260	261	2,360
Park Road	262	281	563	563	2,148	2,005
Parkhill	327	327	619	657	1,894	2,009
Pathhead	260	243	605	622	2,327	2,558
Pitcorthie	202	210	525	563	2,598	2,681
Pitcoudie	327	336	763	795	2,333	2,365
Pitlessie	41	41	120	143	2,915	3,499
Pitreavie	335	350	704	677	2,102	1,935
Pittencrieff	183	181	379	381	2,073	2,107
Pittenweem	150	145	339	324	2,261	2,238
Pitteuchar East	410	407	809	789	1,972	1,939
Pitteuchar West	282	281	641	630	2,273	2,241
Rathillet	15	15	83	87	5,553	5,813
Rimbleton	284	276	730	644	2,572	2,332
Saline	136	146	316	330	2,327	2,262
Sinclairtown	365	330	702	725	1,925	2,198
Smithygreen	21	19	99	114	4,724	6,008
South Parks	318	316	652	662	2,051	2,096
Southwood	252	253	640	621	2,538	2,456
Springfield	99	90	241	225	2,430	2,498
St Agatha's RC	294	282	621	628	2,114	2,228
St Bride's RC	201	205	396	409	1,968	1,997
St Columba's RC	167	174	344	369	2,061	2,123
St John's RC	271	270	575	635	2,121	2,353
St Joseph's RC	124	129	334	346	2,696	2,683

Fife Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	St Kenneth's RC	255	247	590	592	2,313
St Leonard's	204	209	436	406	2,135	1,941
St Margaret's	284	279	600	652	2,113	2,336
St Marie's RC	329	319	738	730	2,242	2,288
St Monans	152	128	342	337	2,249	2,631
St Ninian's RC	138	137	303	352	2,198	2,570
St Patrick's RC	153	166	344	378	2,246	2,277
St Paul's RC	201	189	457	522	2,275	2,761
St Serf's RC	82	80	260	282	3,171	3,520
Star	50	44	159	167	3,181	3,791
Strathkinness	50	54	145	151	2,899	2,789
Strathmiglo	90	91	244	246	2,714	2,701
Tanshall	253	252	595	620	2,350	2,459
Tayport	315	329	679	645	2,156	1,959
Thornton	197	185	381	418	1,933	2,258
Torbain	530	540	1,002	1,040	1,891	1,926
Torryburn	117	103	284	292	2,430	2,832
Touch	352	348	754	746	2,142	2,144
Townhill	224	206	519	509	2,318	2,470
Tulliallan	258	242	576	573	2,232	2,367
Valley	343	353	735	783	2,143	2,217
Warout & Community	184	173	457	467	2,483	2,702
Wellwood	71	69	220	184	3,095	2,669
Wormit	197	195	445	451	2,260	2,310

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FIFE SECONDARY SCHOOLS

Fife Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Fife					3,192	3,350
Auchmuty HS	1,237	1,253	3,959	4,206	3,201	3,357
Balwearie HS	1,682	1,776	5,030	5,264	2,990	2,964
Beath HS	1,180	1,168	3,714	3,915	3,147	3,352
Bell Baxter HS	1,740	1,720	5,548	5,610	3,189	3,262
Buckhaven HS	1,251	1,251	4,016	4,204	3,210	3,361
Dunfermline HS	1,829	1,809	5,123	5,405	2,801	2,988
Glenrothes HS	944	936	3,181	3,350	3,370	3,579
Glenwood HS	1,214	1,158	3,815	3,940	3,143	3,402
Inverkeithing HS	1,387	1,465	4,539	4,677	3,273	3,192

Fife Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kirkcaldy HS	1,482	1,401	4,636	4,666	3,128	3,330
Kirkland High School & Community College	910	830	3,078	3,120	3,382	3,758
Lochgelly HS	981	940	3,304	3,422	3,368	3,640
Madras College	1,850	1,834	5,654	5,906	3,056	3,220
Queen Anne HS	1,685	1,702	4,929	5,110	2,925	3,002
St Andrew's RC HS	801	794	2,758	2,974	3,443	3,745
St Columba's RC HS	938	936	3,129	3,252	3,336	3,474
Viewforth HS	488	470	2,023	2,050	4,145	4,361
Waid Academy	757	783	2,530	2,696	3,342	3,443
Woodmill HS	841	807	3,077	3,387	3,659	4,197

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GLASGOW CITY PRIMARY SCHOOLS

Glasgow City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Glasgow City					2,400	2,457
Albert	237	257	612	627	2,581	2,438
Alexandra Parade	456	413	869	829	1,906	2,007
Anderston	129	121	409	393	3,172	3,250
Annette Street	204	209	530	500	2,596	2,390
Arden	175	172	523	485	2,988	2,820
Balornock	340	318	765	751	2,249	2,363
Bankhead	415	425	838	870	2,019	2,046
Barlanark	177	150	484	449	2,733	2,992
Barmulloch	267	268	660	660	2,473	2,464
Barrowfield	90	77	297	298	3,305	3,876
Battlefield	305	294	689	635	2,259	2,159
Bellahouston	161	136	482	437	2,991	3,216
Bishoploch	202	189	530	513	2,626	2,714
Blackfriars	249	263	639	680	2,566	2,587
Blairdardie	460	444	877	878	1,906	1,978
Blairtummock	158	141	440	415	2,787	2,940
Bonnyholm	79	83	273	280	3,461	3,369
Braeside	56	54	254	257	4,530	4,758
Broomhill	397	390	768	766	1,934	1,964
Burnbrae	121	116	394	390	3,259	3,362
Cadder	143	146	400	416	2,795	2,851
Caldercuilt	192	202	438	455	2,283	2,250
Caledonia	278	241	578	580	2,078	2,406
Cardonald	437	436	824	839	1,886	1,923
Carmunnock	220	208	426	451	1,936	2,169
Carmyle	267	272	550	553	2,061	2,033
Carntyne	210	203	488	483	2,326	2,381
Carnwadric	179	170	479	495	2,676	2,909
Castleton (δ)	218	212	537	546	2,465	2,575
Chirnside	262	266	623	649	2,377	2,441
Commonhead	186	184	465	487	2,503	2,647
Copeland	156	153	428	432	2,747	2,826
Corpus Christi	420	423	847	875	2,018	2,068
Craigton	226	207	504	489	2,231	2,363
Croftfoot	503	467	914	882	1,818	1,890
Cuthbertson	186	180	526	480	2,829	2,668
Dalmarnock	150	157	455	474	3,033	3,019
Darnley	214	231	499	532	2,331	2,303
Dowanhill	180	174	440	420	2,442	2,411
Drumoyne	163	146	458	427	2,809	2,924
Drumry	179	157	479	471	2,678	3,002
Dunard	155	148	430	422	2,773	2,848
Eastbank	416	401	835	810	2,007	2,020
Easthall	240	246	651	649	2,711	2,636
Elder Park	164	146	411	388	2,504	2,657

Glasgow City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Elmvale	183	176	458	468	2,504	2,662
Garnetbank	187	185	499	472	2,669	2,553
Garrowhill	576	574	1,007	1,017	1,748	1,772
Garscadden	231	258	549	629	2,378	2,437
Garthamlock	108	104	377	364	3,494	3,502
Glasgow Gaelic	115	129	333	360	2,895	2,793
Glendale	226	226	588	551	2,601	2,440
Golfhill	193	183	442	459	2,289	2,509
Gowanbank	263	264	660	684	2,511	2,590
Greenfield	134	134	426	427	3,177	3,184
Haghill	157	134	429	406	2,733	3,029
Hillhead	398	394	861	805	2,164	2,044
Hillington	415	391	763	778	1,838	1,989
Hill's Trust	167	160	458	432	2,743	2,702
Holmea	178	182	409	422	2,299	2,319
Holy Cross	368	381	777	813	2,110	2,133
Househillmuir	197	205	495	483	2,510	2,355
Hyndland	433	426	817	833	1,886	1,954
Ibrox	170	186	451	479	2,651	2,575
Kelvindale	469	461	874	864	1,863	1,874
Kelvinhaugh	111	106	327	326	2,950	3,078
King's Park	369	360	724	719	1,962	1,997
Knightswood	304	310	608	663	2,000	2,138
Knockburn	129	110	382	371	2,962	3,371
Lamlash	158	146	421	415	2,663	2,846
Langfaulds (δ)	190	187	485	482	2,554	2,578
Langside	366	367	742	743	2,028	2,024
Leithland	108	90	386	376	3,571	4,181
Littlehill	95	89	338	317	3,554	3,561
Lochgoin	146	144	438	451	3,001	3,132
London Road	94	75	298	275	3,175	3,670
Lorne Street	230	235	611	610	2,656	2,594
Lourdes	375	370	759	781	2,025	2,112
Maryhill	88	88	308	306	3,496	3,481
McGill	176	182	499	512	2,834	2,815
Merrylee	206	202	422	425	2,050	2,106
Milncroft	124	123	392	395	3,164	3,210
Miltonbank	211	199	553	531	2,621	2,668
Mosspark	323	302	652	633	2,019	2,096
Mount Florida	281	257	574	537	2,043	2,090
Mount Vernon	263	273	526	559	2,001	2,048
Nitshill	120	116	385	384	3,212	3,314
Notre Dame	353	338	656	680	1,860	2,012
Oakgrove	171	171	471	441	2,752	2,579
Ogilvie	153	138	429	416	2,805	3,017

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Glasgow City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	Our Lady Of The Annunciation	262	255	536	542	2,048
Our Lady Of The Assumption	109	99	334	314	3,067	3,168
Our Lady Of The Rosary	447	440	847	865	1,894	1,967
Parkview	194	189	473	466	2,436	2,467
Pinewood	194	212	523	573	2,697	2,704
Pollokshields	331	340	922	870	2,786	2,558
Provanhall	121	123	391	394	3,229	3,203
Quarry Brae	390	367	855	857	2,193	2,336
Rogerfield	115	108	373	367	3,242	3,399
Royston	153	136	434	422	2,834	3,105
Ruchazie	111	104	385	375	3,466	3,606
Ruchill	71	74	292	315	4,116	4,262
Sacred Heart	292	292	697	694	2,388	2,378
Sandaig	190	189	470	490	2,474	2,591
Sandwood	271	294	649	675	2,396	2,295
Saracen (δ)	176	176	482	481	2,739	2,735
Scotstoun	434	404	832	840	1,918	2,078
Shawlands	381	392	803	797	2,108	2,034
Sighthill	177	170	481	497	2,720	2,921
Simshill	141	145	360	378	2,556	2,610
Sir John Maxwell	154	186	410	481	2,660	2,588
Springfield	88	85	344	344	3,906	4,048
St Agnes'	168	165	436	453	2,595	2,747
St Albert's	367	357	799	777	2,177	2,176
St Aloysius'	217	229	542	584	2,497	2,551
St Ambrose's	220	215	530	522	2,409	2,429
St Angela's	206	214	478	521	2,322	2,436
St Anne's	132	132	403	413	3,052	3,133
St Anthony's	166	153	426	405	2,567	2,649
St Augustine's	190	182	504	493	2,654	2,708
St Bartholomew's	211	210	554	539	2,627	2,569
St Benedict's (δ)	187	192	495	496	2,645	2,581
St Bernard's	211	221	547	547	2,594	2,474
St Blane's	262	249	531	545	2,028	2,188
St Brendan's	199	221	474	560	2,381	2,535
St Bride's	381	343	820	751	2,152	2,189
St Bridget's	490	477	892	886	1,820	1,858
St Brigid's	354	335	757	768	2,137	2,292
St Catherine's	359	346	777	776	2,165	2,243
St Charles'	269	245	582	583	2,162	2,380
St Clare's, Drumchapel (δ)	189	178	501	506	2,649	2,844
St Conval's	304	278	634	612	2,085	2,203
St Cuthbert's	224	200	667	652	2,977	3,260
St Denis'	354	337	695	679	1,964	2,015
St Dominic's	128	116	384	393	2,997	3,387

Glasgow City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	St Edmund's	154	157	382	379	2,478
St Elizabeth Seton	107	102	328	318	3,070	3,122
St Fillan's	499	489	885	890	1,773	1,820
St Francis'	246	252	601	643	2,445	2,550
St Francis' Of Assisi	274	262	549	557	2,003	2,125
St George's	252	256	581	595	2,304	2,325
St Gilbert's	212	199	509	504	2,400	2,535
St Gregory's	187	177	513	497	2,741	2,809
St James'	200	181	474	460	2,372	2,539
St Jerome's	213	210	493	498	2,317	2,371
St Joachim's	177	169	386	380	2,182	2,249
St John's	112	109	351	343	3,135	3,150
St Joseph's	191	192	494	514	2,585	2,678
St Jude's	144	141	396	405	2,747	2,875
St Julie's	125	104	392	346	3,139	3,325
St Louise's	141	116	376	357	2,665	3,081
St Margaret Mary's	108	110	366	378	3,389	3,433
St Mark's	223	218	565	560	2,534	2,567
St Marnock's	307	309	664	667	2,164	2,158
St Martha's	287	307	671	716	2,339	2,334
St Martin's	107	91	338	325	3,160	3,577
St Mary's (Maryhill)	196	182	502	486	2,562	2,670
St Michael's	213	211	573	549	2,689	2,600
St Mirin's	454	424	818	785	1,803	1,851
St Modan's	107	103	361	354	3,375	3,439
St Monica's	240	238	574	629	2,393	2,641
St Mungo's	295	277	677	649	2,293	2,343
St Ninian's	367	369	783	780	2,132	2,113
St Patrick's	172	151	477	462	2,775	3,063
St Paul's (Shettleston)	373	370	799	812	2,143	2,196
St Paul's (Whiteinch)	221	256	532	584	2,408	2,283
St Peter's	154	144	388	378	2,519	2,623
St Philip's	146	133	406	393	2,780	2,956
St Philomena's	168	165	457	455	2,719	2,755
St Robert's	146	140	447	447	3,060	3,193
St Roch's	251	277	644	688	2,566	2,482
St Rose Of Lima	270	268	640	646	2,372	2,410
St Saviour's	205	189	495	481	2,416	2,547
St Stephen's	258	230	650	606	2,520	2,635
St Teresa's	82	70	345	341	4,213	4,867
St Thomas'	342	362	723	758	2,113	2,095
St Timothy's	338	335	702	720	2,078	2,150
St Vincent's	166	167	391	421	2,356	2,524
Stonedryke	202	206	545	536	2,700	2,603
Summerhill	93	92	335	337	3,600	3,660
Sunnyside	252	267	604	629	2,396	2,357
Swinton	253	249	503	530	1,990	2,129

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Glasgow City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Temple	141	119	367	348	2,604	2,922
Thorntree	422	414	852	869	2,020	2,099
Thornwood	153	145	419	427	2,739	2,944
Tinto	310	305	654	669	2,109	2,193
Tormusk	136	145	429	443	3,155	3,057
Toryglen	194	185	487	517	2,513	2,793
Victoria	157	146	434	410	2,764	2,809
Wellhouse	97	98	350	367	3,611	3,748

Glasgow City Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Wellshot	359	383	825	844	2,298	2,203
Westercommon	138	151	415	430	3,006	2,845
Whiteinch	152	149	398	410	2,618	2,754
Willowbank	81	94	348	321	4,299	3,417
Windlaw	153	182	455	502	2,971	2,757
Wyndford	185	180	479	479	2,590	2,664
Yoker	124	131	360	392	2,907	2,991

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GLASGOW CITY SECONDARY SCHOOLS

Glasgow City Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02 02-03	
					01-02	02-03
SCOTLAND					3,311	3,513
Glasgow City					3,155	3,059
All Saints	838	884	2,824	2,870	3,370	3,246
Bannerman HS	1,446	1,399	3,899	3,805	2,696	2,720
Bellahouston Acad	959	975	3,392	3,179	3,537	3,260
Castlemilk HS	614	619	2,332	2,147	3,798	3,469
Cleveden	1,170	1,136	3,673	3,437	3,139	3,026
Drumchapel HS	741	741	2,727	2,427	3,681	3,275
Eastbank Academy	1,374	1,343	4,059	4,007	2,954	2,984
Govan High School	554	512	2,105	1,856	3,800	3,625
Hillhead HS	1,163	1,141	3,700	3,564	3,181	3,124
Hillpark	1,099	1,153	3,307	3,460	3,009	3,001
Holyrood	2,112	2,075	5,702	5,674	2,700	2,735
Hyndland	939	936	2,684	2,755	2,859	2,943
John Paul Academy	833	790	2,581	2,464	3,099	3,119
King's Park	1,192	1,205	3,371	3,391	2,828	2,814

Glasgow City Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02 02-03	
					01-02	02-03
Knightswood	1,215	1,258	3,534	3,659	2,908	2,909
Lochend Comm HS	811	830	2,930	2,733	3,612	3,293
Lourdes	1,374	1,391	3,835	3,859	2,791	2,774
Notre Dame HS	822	809	2,544	2,514	3,094	3,108
Rosshall Academy	1,330	1,247	4,169	3,724	3,135	2,986
Shawlands Acad	1,253	1,277	4,256	3,784	3,397	2,963
Smithycroft	699	708	2,540	2,406	3,634	3,398
Springburn Acad	710	816	2,489	2,689	3,505	3,296
St Andrew's	1,577	1,564	4,504	4,518	2,856	2,889
St Margaret Mary's	601	583	2,297	2,093	3,823	3,591
St Mungo's Acad	971	980	3,027	3,032	3,118	3,094
St Paul's HS	593	680	2,223	2,286	3,749	3,361
St Roch's	723	748	2,512	2,477	3,475	3,312
St Thomas Aquinas	824	809	2,494	2,519	3,027	3,114
Whitehill	762	771	2,718	2,539	3,567	3,293

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HIGHLAND PRIMARY SCHOOLS

Highland Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Highland					2,213	2,552
Abernethy	64	56	162	180	2,538	3,210
Achaphuibuil	9	8	65	73	7,200	9,133
Acharacle	47	52	145	167	3,083	3,207
Achfary	8	11	60	67	7,455	6,107
Achiltibuie	29	27	105	118	3,632	4,380
Achnasheen	8	7	54	61	6,762	8,773
Aldourie	18	18	77	87	4,261	4,808
Altnaharra	4	4	**	**	**	**
Alvie	29	36	95	107	3,263	2,977
Applecross	19	16	83	92	4,360	5,751
Ardsier	147	148	326	390	2,217	2,634
Ardgour	33	30	107	118	3,245	3,928
Ardross	35	35	114	121	3,250	3,459
Arisaig	44	42	118	115	2,680	2,749
Auchtertyre	79	75	193	213	2,439	2,843
Auldearn	158	180	334	382	2,113	2,124
Aviemore	236	222	469	520	1,987	2,343
Avoch	261	255	475	553	1,821	2,170
Badcaul	16	15	73	81	4,565	5,412
Ballachulish	48	47	137	143	2,860	3,051
Balloch	310	300	522	590	1,683	1,968
Balnain	37	37	97	108	2,617	2,914
Banavie	155	144	345	359	2,223	2,493
Beauly	123	127	230	293	1,868	2,305
Bishop Eden	60	65	145	170	2,425	2,622
Bonar Bridge	52	49	157	172	3,010	3,501
Borrodale	6	9	66	72	10,924	8,047
Bower	22	27	92	112	4,161	4,131
Bridgend	164	150	362	451	2,207	3,004
Broadford	83	73	245	257	2,954	3,522
Brora	129	129	355	386	2,754	2,989
Bualnaluib	55	55	142	162	2,583	2,938
Canisbay	56	52	142	157	2,530	3,019
Canna	3	3	**	**	**	**
Cannich Bridge	29	31	98	111	3,389	3,587
Caol	169	177	361	446	2,134	2,518
Carbost	27	26	105	121	3,896	4,671
Carrbridge	74	65	186	183	2,514	2,808
Castletown	151	153	333	373	2,203	2,438
Cauldeen	226	239	404	490	1,786	2,050
Cawdor	98	105	223	281	2,275	2,673
Central	451	420	783	904	1,735	2,153
Conon	158	140	337	351	2,130	2,509
Coulhill	270	286	556	643	2,058	2,247
Cradlehall	281	302	490	600	1,744	1,987
Craighill	292	295	549	623	1,881	2,111

Highland Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Cromarty	77	88	184	206	2,384	2,344
Crossroads	29	32	105	121	3,636	3,769
Crown	368	354	632	684	1,718	1,932
Croy	86	79	182	203	2,116	2,571
Culbokie	56	66	143	162	2,559	2,447
Cullicudden	40	42	107	122	2,679	2,909
Dalneigh	230	228	457	514	1,985	2,255
Dalwhinnie	11	15	57	65	5,159	4,312
Daviot	23	24	90	103	3,933	4,309
Deshar	65	69	138	156	2,127	2,257
Dingwall	466	468	883	1,003	1,896	2,143
Dochgarroch	36	29	96	107	2,666	3,677
Dornoch	193	186	323	366	1,674	1,967
Drakies	344	373	582	717	1,693	1,921
Dulchreichard	6	6	60	66	9,977	11,046
Dunbeath	21	22	129	142	6,165	6,465
Duncan Forbes	308	283	513	585	1,664	2,067
Dunvegan	75	62	207	218	2,764	3,522
Durness	28	27	107	118	3,805	4,388
Duror	27	27	81	93	2,984	3,456
Edderton	21	24	100	111	4,784	4,645
Edinbane	31	31	99	115	3,190	3,719
Eigg	6	4	51	**	8,457	**
Elgol	15	18	67	92	4,481	5,093
Farr	22	22	87	97	3,967	4,421
Farr High (β)	50	46	110	114	2,209	2,468
Ferintosh	40	34	102	112	2,557	3,286
Fort William	123	137	273	310	2,217	2,260
Fort William (RC)	164	151	360	464	2,194	3,071
Foyers	13	11	62	69	4,796	6,248
Gairloch	79	77	203	220	2,572	2,851
Gergask	24	24	120	134	4,985	5,588
Gledfield	54	48	140	154	2,585	3,212
Glencoe	43	40	99	110	2,295	2,739
Glenelg	26	26	108	120	4,164	4,622
Glenurquhart	105	126	222	274	2,119	2,171
Golspie	156	149	346	381	2,216	2,554
Grantown	242	255	441	520	1,820	2,039
Halkirk	128	127	294	335	2,298	2,639
Helmsdale	51	48	169	191	3,317	3,971
Hill of Fearn	78	67	177	173	2,273	2,582
Hillhead	187	184	340	389	1,821	2,116
Hilton of Cadboll	123	121	290	329	2,357	2,722
Hilton	267	256	479	569	1,795	2,222
Holm	183	198	337	424	1,842	2,143
Inver	42	37	103	117	2,455	3,149
Inverasdale	12	13	59	83	4,899	6,379
Invergarry	26	30	86	97	3,320	3,242

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Highland Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	Inverie	6	7	52	57	8,603
Inverlochy	127	139	288	347	2,270	2,498
Keiss	55	49	144	167	2,621	3,414
Kilchoan	13	16	85	102	6,509	6,404
Kilchuiamen	92	92	154	178	1,669	1,938
Kilmonivaig	53	53	130	136	2,461	2,558
Kilmuir	29	28	131	147	4,509	5,258
Kiltearn	171	173	321	402	1,880	2,322
Kinbrace	6	4	51	**	8,561	**
Kingussie	153	155	313	361	2,043	2,329
Kinlochbervie	52	50	140	154	2,689	3,090
Kinlochewe	15	18	66	89	4,368	4,972
Kinlochleven	68	68	124	145	1,817	2,126
Kinmylies	204	186	448	463	2,197	2,489
Kirkhill	153	161	300	368	1,963	2,284
Knockbreck, Skye	21	18	102	97	4,874	5,373
Knockbreck, R&C	113	97	246	270	2,181	2,784
Kyle	66	62	166	182	2,514	2,943
Kyleakin	35	41	116	130	3,300	3,172
Lady Lovat	37	41	122	165	3,300	4,018
Lairg	76	73	194	259	2,550	3,550
Loch Duich	23	20	108	120	4,681	5,999
Lochaline	27	23	105	116	3,871	5,029
Lochardil	284	286	492	552	1,734	1,928
Lochcarron	75	75	203	203	2,709	2,709
Lochinver	56	58	155	170	2,764	2,935
Lochyside R.C.	162	151	315	362	1,946	2,396
Lybster	97	105	276	309	2,847	2,940
MacDiarmid	30	27	99	108	3,295	3,999
Mallaig	89	85	225	246	2,534	2,896
Marybank	49	45	141	141	2,879	3,123
Maryburgh	147	127	310	311	2,110	2,447
Melvich	36	35	120	131	3,336	3,736
Merkinch	263	258	534	595	2,032	2,306
Millbank	324	313	554	635	1,710	2,030
Miller Academy	329	324	576	651	1,750	2,008
Milton	119	114	281	316	2,359	2,776
Mount Pleasant	198	180	384	437	1,938	2,425
Muck	7	3	53	**	7,544	**
Muirtown	330	326	582	654	1,763	2,006
Mulbuie	44	46	117	132	2,662	2,865
Munloch	80	78	183	209	2,294	2,684
Newhall	59	51	141	157	2,394	3,086
Newmore	50	55	141	154	2,821	2,802
Newtonmore	63	61	190	199	3,009	3,256
North Kessock	123	104	289	290	2,353	2,791

Highland Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	North	251	238	458	515	1,827
Obsdale	89	86	270	308	3,034	3,586
Park	244	250	450	524	1,843	2,098
Pennyland	258	257	467	543	1,809	2,111
Plockton	81	61	221	214	2,733	3,501
Poolewe	34	28	98	109	2,887	3,896
Portree	298	287	630	694	2,114	2,418
Pulteneytown Acad	229	227	404	468	1,764	2,061
Raasay	17	17	60	82	3,501	4,835
Raigmore	219	181	377	406	1,723	2,243
Reay	63	65	137	159	2,170	2,451
Rogart	28	33	99	112	3,519	3,392
Rosebank	468	443	788	901	1,684	2,033
Rosehall	8	8	67	72	8,342	9,047
Roybridge	35	36	98	110	2,787	3,049
Rum	7	3	50	**	7,206	**
Scoraig	7	11	54	63	7,739	5,719
Scourie	21	18	98	102	4,657	5,652
Shieldaig	12	9	66	73	5,522	8,076
Sleat	62	66	190	208	3,071	3,149
Smithton	325	307	558	657	1,718	2,141
South Lodge	175	156	387	436	2,212	2,795
South	182	174	352	377	1,932	2,169
St Bride's	29	26	101	112	3,468	4,297
St Joseph's R.C.	187	191	341	404	1,824	2,118
Staffin	43	45	164	202	3,815	4,499
Stoer	15	12	61	67	4,048	5,543
Strathconon	5	7	59	66	11,751	9,479
Strathdearn	##	##	##	##	##	##
Stratherrick	32	32	100	113	3,136	3,537
Strathgarve	14	15	74	80	5,255	5,340
Strathpeffer	172	173	337	429	1,957	2,481
Strontian	26	21	105	113	4,029	5,359
Struan	22	25	97	108	4,397	4,338
Tarbat Old	37	39	106	124	2,860	3,180
Tarradale	221	202	400	454	1,809	2,250
Teanassie	53	60	116	135	2,197	2,251
Thrumster	20	21	91	106	4,532	5,056
Tomnacross	78	74	185	209	2,378	2,827
Tongue	37	35	136	144	3,671	4,122
Tore	36	42	107	122	2,959	2,903
Torridon	3	5	**	70	**	13,959
Uig	42	40	101	116	2,414	2,888
Ullapool	161	170	360	506	2,234	2,977
Upper Achintore	135	133	335	360	2,479	2,706
West Watten	49	55	141	160	2,868	2,911

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HIGHLAND SECONDARY SCHOOLS

Highland Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Highland					3,478	3,879
Aliness Academy	603	573	2,244	2,413	3,721	4,211
Ardnamurchan HS	##	40	##	448	##	11,193
Charleston Acad	855	840	2,696	2,904	3,153	3,457
Culloden Academy	966	947	2,917	3,259	3,019	3,442
Dingwall Academy	1,073	1,085	3,212	3,445	2,994	3,175
Dornoch Academy	196	203	951	1,096	4,853	5,400
Farr HS (α)	86	79	624	676	7,257	8,551
Fortrose Academy	612	628	2,070	2,294	3,382	3,654
Gairloch HS	211	203	1,069	1,185	5,066	5,839
Glen Urquhart HS	180	179	796	835	4,420	4,662
Golspie HS	404	393	1,632	1,770	4,039	4,504
Grantown GS	342	340	1,359	1,517	3,974	4,461
Invergordon Acad	404	402	1,451	1,641	3,592	4,082
Inverness HS	458	483	1,625	1,858	3,549	3,847

Highland Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Inverness Royal Acad	799	827	2,522	2,916	3,156	3,526
Kilchuiamen Acad	59	65	505	564	8,556	8,672
Kingussie HS	419	417	1,465	1,627	3,495	3,902
Kinlochbervie HS	98	93	595	659	6,075	7,087
Kinlochleven HS	111	102	628	655	5,655	6,426
Lochaber HS	1,065	1,057	3,451	3,882	3,240	3,673
Mallaig High School	151	164	807	912	5,341	5,560
Millburn Academy	1,078	1,112	3,183	3,818	2,953	3,434
Nairn Academy	777	797	2,384	2,651	3,068	3,326
Plockton HS	318	344	1,401	1,602	4,405	4,657
Portree HS	666	679	2,553	2,855	3,833	4,205
Tain Royal Acad	668	673	2,324	2,539	3,479	3,773
Thurso High School	958	919	2,782	3,044	2,903	3,312
Ullapool HS	209	231	1,097	1,265	5,248	5,476
Wick High School	889	888	2,625	2,933	2,953	3,303

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INVERCLYDE PRIMARY SCHOOLS

Inverclyde Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Inverclyde					2,097	2,391
Ardgowan	557	535	924	1,013	1,659	1,894
Boglestone	234	214	517	537	2,210	2,510
Clune Park	135	125	336	374	2,486	2,992
Gourock	307	267	553	575	1,803	2,154
Highholm	127	132	369	417	2,907	3,157
Highlanders Acad	218	213	428	484	1,963	2,272
Holy Cross	126	116	328	349	2,604	3,005
Holy Family	173	155	437	464	2,524	2,991
Inverkip	243	238	489	538	2,014	2,262
Kilmacolm	295	287	588	632	1,994	2,201
King's Glen	189	172	410	443	2,169	2,578
Lady Alice	245	235	505	547	2,062	2,328
Larkfield	136	124	371	396	2,729	3,194
Moorfoot	285	304	567	652	1,990	2,146
Oakfield	297	281	583	645	1,963	2,294

Inverclyde Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Overton	187	191	426	475	2,276	2,486
Ravenscraig	216	201	423	467	1,958	2,326
Sacred Heart	179	172	423	472	2,363	2,746
Slaemuir	193	196	431	489	2,233	2,495
Springfield	111	116	351	385	3,165	3,317
St Francis'	199	212	445	512	2,234	2,415
St Gabriel's	195	205	427	495	2,187	2,415
St John's	200	184	416	431	2,078	2,343
St Joseph's	142	139	381	416	2,680	2,994
St Kenneth's	139	133	355	403	2,551	3,033
St Laurence's	210	207	465	516	2,215	2,495
St Mary's	366	337	646	722	1,765	2,143
St Michael's	307	311	623	692	2,030	2,225
St Mungo's	135	129	346	377	2,565	2,926
St Ninian's	392	387	707	798	1,805	2,063
St Patrick's	409	407	736	871	1,800	2,140
Wemyss Bay	231	225	463	508	2,005	2,256

INVERCLYDE SECONDARY SCHOOLS

Inverclyde Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Inverclyde					3,282	3,582
Gourock HS	654	673	2,146	2,380	3,281	3,536
Greenock Academy	969	920	2,826	3,004	2,916	3,265
Greenock HS	542	532	1,989	2,118	3,669	3,980

Inverclyde Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Notre Dame HS	952	936	2,775	3,001	2,915	3,206
Port Glasgow HS	562	551	2,121	2,291	3,774	4,157
St Columba's HS	783	769	2,650	2,803	3,384	3,645
St Stephen's HS	790	757	2,534	2,672	3,208	3,529
Wellington Acad	522	546	1,910	2,091	3,658	3,830

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MIDLOTHIAN PRIMARY SCHOOLS

Midlothian Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Midlothian					2,243	2,310
Bonnyrigg	259	285	562	639	2,169	2,241
Borthwick	44	41	108	120	2,444	2,937
Bryans	183	179	457	433	2,499	2,418
Cornbank St James'	324	318	681	669	2,100	2,103
Cousland	39	35	115	124	2,955	3,538
Cranston	66	64	152	154	2,307	2,408
Cuiken	350	346	662	699	1,891	2,020
Danderhall	225	235	549	559	2,440	2,379
Eastfield	268	263	555	580	2,070	2,205
Glencorse	76	71	188	179	2,480	2,514
Gorebridge	390	367	878	835	2,252	2,275
Hawthornden	377	339	787	838	2,089	2,471
Hopefield	197	212	490	551	2,489	2,601
Howgate	20	13	95	87	4,772	6,681
King's Park	460	468	939	900	2,040	1,924
Ladywood	152	142	352	393	2,317	2,768
Langlaw	150	148	425	473	2,837	3,194
Lasswade	346	339	657	688	1,898	2,028

Midlothian Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Loanhead	153	138	442	410	2,891	2,973
Mauricewood	258	278	558	577	2,162	2,077
Mayfield	347	322	686	786	1,976	2,443
Newtongrange	392	395	780	777	1,990	1,966
Newtonloan St Andrew's	97	120	303	318	3,124	2,654
Paradykes	326	322	677	649	2,076	2,016
Pathhead	81	74	234	202	2,883	2,727
Rosewell	50	54	227	207	4,544	3,828
Roslin	275	279	666	611	2,422	2,190
Sacred Heart	78	86	269	237	3,444	2,755
St David's RC	188	201	366	439	1,945	2,183
St Luke's	138	154	352	410	2,553	2,664
St Margaret's	79	83	200	224	2,536	2,694
St Mary's	225	213	527	461	2,344	2,162
St Matthew's	39	36	115	124	2,960	3,438
Stobhill	166	169	377	397	2,272	2,350
Temple	34	36	110	120	3,221	3,323
Woodburn	405	401	735	826	1,815	2,059

MIDLOTHIAN SECONDARY SCHOOLS

Midlothian Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Midlothian					3,210	3,362
Beeslack HS	962	974	3,013	3,148	3,132	3,232
Dalkeith HS	749	727	2,443	2,601	3,262	3,577

Midlothian Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Lasswade HS Centre	1,232	1,259	4,207	4,238	3,415	3,366
Newbattle HS	851	883	2,781	3,040	3,268	3,443
Penicuik HS	834	804	2,620	2,784	3,141	3,463
St David's RC HS	946	942	2,826	2,977	2,987	3,160

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MORAY PRIMARY SCHOOLS

Moray Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Moray					1,939	2,040
Aberlour	128	144	254	293	1,981	2,037
Alves	59	59	149	158	2,529	2,671
Anderson's	259	233	469	479	1,813	2,058
Applegrove	430	419	725	763	1,686	1,821
Bishopmill	374	369	633	663	1,691	1,798
Botriphnie	17	23	70	93	4,146	4,061
Burghead	157	142	310	306	1,977	2,156
Cabrach	8	11	68	73	8,442	6,617
Cluny	330	341	542	580	1,643	1,702
Craigellachie	71	63	141	149	1,987	2,372
Crossroads	35	42	102	109	2,909	2,600
Cullen	143	133	274	291	1,916	2,190
Dallas	34	37	101	108	2,963	2,921
Dyke	88	92	184	195	2,088	2,115
East End	285	255	559	547	1,960	2,144
Findochty	101	103	232	246	2,300	2,393
Glenlivet	25	27	103	110	4,104	4,078
Greenwards	336	332	590	622	1,756	1,874
Hopeman	221	232	408	448	1,846	1,929
Hythehill	398	416	649	714	1,632	1,717
Inveravon	30	35	100	110	3,325	3,137
Keith	405	393	640	676	1,581	1,721

Moray Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kinloss	412	398	752	770	1,826	1,936
Knockando	54	51	142	149	2,625	2,916
Lhanbryde	252	253	518	537	2,056	2,123
Logie	40	40	103	111	2,578	2,778
Millbank	302	290	546	571	1,807	1,967
Milne's	203	209	433	440	2,131	2,104
Mortlach	169	173	341	364	2,018	2,103
Mosstodloch	251	233	476	465	1,897	1,994
Mosstowie	63	68	138	147	2,193	2,156
New Elgin	329	333	608	634	1,847	1,902
Newmill	71	65	164	159	2,311	2,452
Pilmuir	182	189	371	390	2,038	2,065
Portessie	128	134	263	281	2,052	2,094
Portgordon	93	89	207	207	2,224	2,322
Portknockie	104	107	243	243	2,339	2,276
Rothies	120	123	236	272	1,966	2,211
Rothiemay	50	58	144	155	2,880	2,664
Seafield	303	352	567	635	1,870	1,805
St Gerardine	214	220	428	452	2,002	2,054
St Peter's RC	60	47	114	152	1,908	3,228
St Sylvester's	176	186	352	370	2,000	1,991
St Thomas RC	54	58	139	169	2,577	2,906
Tomintoul	34	44	150	173	4,412	3,931
West End	212	227	404	434	1,907	1,911

MORAY SECONDARY SCHOOLS

Moray Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Moray					3,309	3,483
Buckie Comm HS	914	922	2,829	3,013	3,095	3,268
Elgin Academy	1,025	1,000	3,106	3,242	3,030	3,242
Elgin High School	569	558	2,104	2,162	3,697	3,874

Moray Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Forres Academy	996	1,018	3,031	3,195	3,043	3,138
Keith GS	557	542	1,953	2,058	3,507	3,797
Lossiemouth HS	660	668	2,170	2,319	3,288	3,471
Milne's High School	561	563	1,997	2,072	3,560	3,679
Speyside HS (γ)	448	444	1,771	1,845	3,953	4,154

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NORTH AYRSHIRE PRIMARY SCHOOLS

North Ayrshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
North Ayrshire					2,129	2,379
Abbey	334	315	650	692	1,945	2,197
Annick	356	320	656	692	1,842	2,161
Ardeer	171	175	385	431	2,251	2,461
Beith	549	557	1,065	1,158	1,940	2,078
Blacklands	155	149	360	422	2,326	2,829
Brisbane	321	328	631	691	1,967	2,108
Brodick	88	89	243	276	2,756	3,098
Broomlands	230	221	487	520	2,118	2,352
Caledonia	371	399	714	801	1,923	2,008
Castlepark	385	394	761	845	1,976	2,144
Corrie	25	20	115	136	4,614	6,787
Corsehill	214	223	472	543	2,205	2,433
Cumbræ	77	72	239	262	3,106	3,633
Dalry	392	377	753	806	1,921	2,138
Dreghorn	322	313	613	668	1,904	2,135
Dykesmains	286	275	584	631	2,044	2,296
Fairlie	115	112	314	368	2,728	3,284
Fencedyke	350	355	674	737	1,925	2,076
Gateside	56	55	179	202	3,199	3,671
Glebe	432	443	783	875	1,813	1,976
Glencairn	307	311	633	686	2,063	2,204
Glengarnock	271	274	558	639	2,058	2,333
Hayocks	272	269	605	660	2,223	2,455
John Galt	288	287	616	684	2,138	2,384
Kelburn	300	302	595	679	1,983	2,247
Kilmory	33	22	127	147	3,853	6,693

North Ayrshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Lamlash	103	103	307	365	2,978	3,546
Lawthorn	238	313	598	719	2,512	2,298
Loudoun-Montgomery	168	151	390	426	2,322	2,823
Mayfield	176	196	441	497	2,508	2,535
Moorpark	259	247	535	569	2,067	2,302
Pennyburn	200	180	461	491	2,304	2,730
Pirnmill	24	18	91	130	3,777	7,221
Shiskine	43	48	158	188	3,680	3,912
Skelmorlie	122	132	323	392	2,648	2,969
Springside	134	117	322	325	2,405	2,774
St Anthony's	299	301	601	653	2,010	2,169
St Bridget's	157	149	391	427	2,488	2,867
St John Ogilvie	211	215	473	543	2,241	2,524
St John's	139	129	360	403	2,592	3,123
St Luke's	153	165	367	437	2,400	2,646
St Mark's	275	286	566	638	2,059	2,230
St Mary's	181	174	405	467	2,235	2,682
St Palladius'	107	107	257	316	2,398	2,956
St Peter's	316	299	640	690	2,025	2,308
St Winning's	129	123	326	371	2,530	3,014
Stanley	526	497	1,029	1078	1,957	2,168
Towerlands	213	201	472	521	2,218	2,593
West Kilbride	444	398	784	829	1,766	2,082
Whitehirst Park	382	397	714	783	1,868	1,973
Whiting Bay	62	63	194	223	3,122	3,534
Winton	221	226	464	521	2,099	2,305
Woodlands	230	224	514	569	2,233	2,539

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NORTH AYRSHIRE SECONDARY SCHOOLS

North Ayrshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
North Ayrshire					3,266	3,467
Ardrossan Acad	1,210	1,183	3,699	3,891	3,057	3,289
Arran High School	301	307	1,357	1,430	4,510	4,657
Auchenharvie Acad	653	628	2,341	2,473	3,586	3,938
Garnock Academy	1,191	1,170	3,676	3,805	3,086	3,252

North Ayrshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Greenwood Acad	1,209	1,239	3,838	4,130	3,175	3,333
Irvine Royal Acad	1,134	1,075	3,538	3,567	3,120	3,318
Kilwinning Acad	1,000	976	3,218	3,368	3,218	3,451
Largs Academy	990	1,013	3,089	3,290	3,120	3,248
St Andrew's Acad	704	719	2,520	2,678	3,579	3,724
St Michael's Acad	791	782	2,712	2,895	3,429	3,702

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NORTH LANARKSHIRE PRIMARY SCHOOLS

North Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
North Lanarkshire					2,222	2,385
Abronhill	345	358	758	798	2,196	2,230
Aitkenhead	205	211	427	456	2,084	2,162
Albert	135	131	323	351	2,390	2,679
Alexander Peden	269	251	642	627	2,386	2,497
Alexandra	313	327	611	683	1,952	2,089
Allanton	134	135	338	344	2,521	2,550
Auchinloch	59	67	207	225	3,511	3,356
Baird Memorial	181	188	421	415	2,327	2,210
Balmalloch	292	287	595	621	2,037	2,165
Banton	61	67	206	224	3,380	3,342
Bargeddie	119	111	303	309	2,544	2,780
Belvidere	134	135	373	427	2,784	3,163
Berryhill	173	193	442	532	2,558	2,757
Burnhead	200	183	435	487	2,177	2,662
Calder	242	243	516	590	2,134	2,427
Calderbank	52	63	215	236	4,136	3,753
Cambusnethan	288	285	548	512	1,903	1,797
Carbrain	258	253	582	630	2,256	2,491
Carnbroe	195	190	407	447	2,085	2,355
Castlehill	120	132	502	588	4,181	4,456
Cathedral	428	447	823	882	1,922	1,974
Chapelgreen	74	66	239	244	3,224	3,696
Chapelhall	210	213	480	533	2,286	2,501
Chapelside	241	231	555	591	2,303	2,559
Christ The King	185	167	425	424	2,296	2,541
Chryston	200	187	435	432	2,176	2,312
Clarkston	360	338	634	672	1,760	1,989
Cleland	133	134	348	358	2,615	2,672
Coltness	190	181	487	472	2,561	2,606
Condorrat	255	247	501	450	1,963	1,824
Corpus Christi	92	96	268	304	2,910	3,168
Cumbernauld	449	478	839	958	1,868	2,004
Dunrobin	291	304	624	684	2,145	2,249
Dykehead	336	330	670	715	1,994	2,167
Eastfield	402	427	742	828	1,847	1,940
Gartcosh	84	85	254	280	3,024	3,291
Gartsherrie	217	203	418	456	1,926	2,245
Glenboig	78	69	247	231	3,167	3,351
Glencairn	191	176	724	714	3,791	4,058
Glengowan	110	119	302	345	2,742	2,900
Glenmanor	282	294	634	678	2,249	2,307
Golfhill	206	199	459	463	2,229	2,329
Greengairs	120	117	312	327	2,603	2,791
Greenhill	198	208	420	491	2,123	2,361
Holy Cross	261	262	561	580	2,148	2,215

North Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Holy Family	251	252	502	530	2,000	2,102
Holytown	286	301	586	644	2,049	2,139
Keir Hardie Memorial	183	168	411	403	2,247	2,399
Kildrum	348	348	728	755	2,093	2,170
Kilsyth	241	238	524	572	2,175	2,401
Kirk O'Shotts	85	80	255	269	2,995	3,365
Kirkshaws	181	175	434	469	2,397	2,678
Knowetop	512	518	914	1,015	1,785	1,960
Ladywell	274	277	544	566	1,985	2,043
Lammermoor	214	205	442	476	2,067	2,323
Langloan	244	240	499	511	2,044	2,130
Lawmuir	471	449	872	899	1,852	2,003
Logans	201	211	447	543	2,224	2,576
Morningside	103	108	269	302	2,609	2,794
Mossend	343	348	650	720	1,895	2,069
Muir Street	213	212	466	536	2,188	2,530
Muirhouse	158	172	392	464	2,480	2,699
Netherton	137	130	315	337	2,301	2,595
New Monkland	180	186	413	447	2,293	2,404
New Stevenston	216	214	546	571	2,530	2,670
Newarthill	170	170	395	422	2,325	2,484
Newmains	289	273	563	586	1,949	2,147
Noble	296	285	629	642	2,124	2,254
Old Monkland	153	152	402	443	2,628	2,915
Our Lady & St Francis	170	192	400	442	2,353	2,303
Our Lady & St Joseph's	109	110	314	361	2,879	3,278
Overtown	188	190	400	435	2,129	2,288
Petersburn	135	118	351	396	2,600	3,359
Plains	83	81	256	283	3,087	3,491
Ravenswood	317	303	634	645	1,999	2,129
Rochsolloch	232	232	509	533	2,193	2,299
Sacred Heart	318	313	650	704	2,045	2,248
Shawhead	137	123	341	366	2,486	2,979
Sikeside	114	122	351	418	3,078	3,430
St Aidan's	336	297	620	614	1,845	2,066
St Aloysius'	263	276	572	618	2,173	2,238
St Andrew's	223	238	540	578	2,423	2,429
St Augustine's	456	436	834	863	1,829	1,980
St Barbara's	177	173	422	403	2,387	2,327
St Bartholomew's	233	231	504	524	2,165	2,270
St Bernadette's	223	223	505	559	2,266	2,508
St Bernard's	159	149	393	413	2,470	2,770
St Brendan's	176	180	386	398	2,193	2,212
St Brigid's	187	189	443	458	2,371	2,425
St Columba's	287	293	610	680	2,124	2,322

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North Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
St David's	203	183	470	497	2,315	2,716
St Dominic's	153	153	377	396	2,462	2,586
St Edward's	262	257	559	590	2,133	2,297
St Francis Of Assisi	172	183	396	425	2,305	2,323
St Gabriel's	137	135	372	429	2,714	3,178
St Gerard's	194	203	454	497	2,342	2,447
St Helen's	308	304	635	682	2,063	2,244
St Ignatius'	183	180	414	430	2,265	2,390
St James'	142	129	376	375	2,646	2,907
St Joseph's, Stepps	196	191	446	450	2,274	2,357
St Kevin's	112	109	307	343	2,737	3,147
St Lucy's	219	229	721	770	3,293	3,364
St Margaret's of Scotland	260	252	761	801	2,928	3,177
St Mary's, Caldercruix	87	89	266	285	3,056	3,199
St Mary's, Cleland	146	144	357	372	2,443	2,581
St Mary's, C/nauld	285	304	595	668	2,088	2,197
St Mary's, C/bridge	247	259	502	577	2,032	2,226
St Matthew's	195	173	474	500	2,431	2,888
St Michael's	307	312	629	706	2,050	2,263
St Monica's	303	294	614	670	2,026	2,279

North Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
St Patrick's, Coatbridge	405	399	762	813	1,882	2,037
St Patrick's, Kilsyth	331	326	718	749	2,168	2,297
St Patrick's, New Stevenston	167	159	392	435	2,349	2,735
St Patrick's, Shotts	278	265	583	583	2,096	2,200
St Serf's	243	233	560	573	2,303	2,461
St Stephen's	182	167	476	456	2,613	2,733
St Teresa's	278	273	581	600	2,089	2,196
St Thomas'	256	243	547	568	2,137	2,336
St Timothy's	258	279	603	655	2,337	2,346
Stane	146	135	352	370	2,408	2,740
Stepps	317	306	615	648	1,941	2,119
Tannochside	332	344	676	716	2,035	2,082
Thornlie	168	175	419	486	2,497	2,775
Tollbrae	343	353	704	752	2,052	2,131
Townhead	93	113	306	352	3,290	3,117
Victoria	208	191	426	458	2,049	2,400
Westfield	222	237	492	545	2,215	2,298
Whitelees	409	416	797	838	1,949	2,015
Wishaw Acad	318	313	606	649	1,907	2,073
Woodlands	310	287	656	697	2,118	2,428

Note 1 Schools marked α - had a primary department at September 2001 β - had a secondary department at September 2001
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NORTH LANARKSHIRE SECONDARY SCHOOLS

North Lanarkshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
North Lanarkshire					3,284	3,452
Abronhill HS	581	554	2,173	2,200	3,739	3,972
Airdrie Academy	1,135	1,134	3,594	3,798	3,167	3,349
Bellshill Academy	743	746	2,551	2,660	3,434	3,566
Braidhurst HS	502	498	1,945	2,029	3,875	4,075
Brannock HS	761	745	2,471	2,585	3,247	3,470
Calderhead HS	669	653	2,360	2,456	3,528	3,760
Caldervale HS	900	946	3,052	3,302	3,391	3,490
Cardinal Newman High School	1,075	1,053	3,446	3,506	3,205	3,330
Chryston HS	794	754	2,578	2,635	3,247	3,494
Clyde Valley HS	892	830	3,030	3,009	3,397	3,625
Coatbridge HS	791	784	2,551	2,688	3,224	3,429
Coltness HS	854	857	2,681	2,812	3,140	3,281
Columba HS	711	666	2,613	2,491	3,675	3,741

North Lanarkshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Cumbernauld HS	869	828	3,072	3,087	3,535	3,728
Dalziel HS	968	974	3,075	3,316	3,177	3,404
Greenfaulds HS	865	902	2,947	3,147	3,407	3,488
Kilsyth Academy	811	821	2,740	2,930	3,379	3,569
Our Lady's High School, C'nauld	873	877	2,816	2,946	3,225	3,359
Our Lady's High School, Motherwell	615	608	2,268	2,406	3,688	3,957
Rosehall HS	450	480	1,878	1,913	4,174	3,984
St Aidan's HS	1,382	1,385	4,037	4,230	2,921	3,054
St Ambrose HS	1,308	1,379	3,842	4,216	2,937	3,058
St Margaret's HS	1,309	1,274	3,932	4,050	3,004	3,179
St Maurice's HS	1,106	1,071	3,392	3,505	3,067	3,273
St Patrick's HS	895	823	2,767	2,784	3,091	3,383
Taylor High School	849	809	2,766	2,805	3,258	3,468

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ORKNEY PRIMARY SCHOOLS

Orkney Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Orkney					3,299	3,544
Burray	36	32	143	148	3,961	4,619
Dounby	152	144	501	530	3,293	3,678
Eday	8	8	90	91	11,300	11,325
Evie	59	59	209	222	3,541	3,768
Firth	86	82	245	252	2,843	3,071
Flotta	8	7	89	91	11,125	12,957
Glaitness	181	193	578	585	3,191	3,031
Hope	74	70	275	288	3,719	4,119
North Ronaldsay	5	5	79	82	15,820	16,440
North Walls Community (β)	34	32	128	128	3,756	3,988

Orkney Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Orphir Community	33	30	161	168	4,885	5,593
Papa Westray	5	10	77	82	15,440	8,150
Papdale	531	510	1,251	1324	2,356	2,597
Pierowall JHS (β)	50	46	217	229	4,342	4,978
Rousay	25	24	174	174	6,960	7,242
Sanday JHS (β)	52	49	208	217	4,008	4,437
Shapinsay	15	15	157	161	10,467	10,720
St Andrew's	171	158	436	472	2,548	2,984
Stenness	47	47	203	222	4,323	4,723
Stromness	168	179	478	520	2,845	2,906
Stronsay JHS (β)	35	45	158	200	4,507	4,437

ORKNEY SECONDARY SCHOOLS

Orkney Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Orkney					4,955	5,202
Kirkwall GS (γ)	846	885	3,617	3,818	4,275	4,314
North Walls Community School (S1-S2) (α)	11	9	185	198	16,782	22,000
Pierowall JHS (S1-S4) (α)	34	35	332	348	9,774	9,946

Orkney Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Sanday JHS (S1-S4) (α)	22	25	271	286	12,309	11,420
Stromness Acad	433	402	2,107	2,219	4,866	5,519
Stronsay JHS (S1-S4) (α)	14	10	227	237	16,239	23,735

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PERTH & KINROSS PRIMARY SCHOOLS

Perth & Kinross Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Perth & Kinross					2,303	2,355
Abernethy	92	101	224	283	2,437	2,801
Abernyte	19	20	92	94	4,867	4,706
Aberuthven	35	32	98	102	2,812	3,191
Alyth	211	209	545	554	2,585	2,652
Arngask	86	96	180	242	2,091	2,523
Auchterarder HS (β)	376	383	599	661	1,594	1,725
Auchtergaven	124	119	325	326	2,618	2,741
Balbeggie	42	35	118	117	2,814	3,346
Balhousie	83	88	383	304	4,611	3,455
Blackford	67	61	150	158	2,236	2,588
Blair Atholl	60	59	163	167	2,721	2,833
Blairingone	10	12	73	59	7,323	4,892
Braco	27	34	125	128	4,622	3,769
Breadalbane Acad (β)	190	199	395	443	2,078	2,227
Burrelton	76	79	172	183	2,265	2,319
Caledonian Road	228	244	518	550	2,273	2,253
Cleish	54	55	129	136	2,393	2,471
Collace	34	35	101	102	2,977	2,907
Comrie	171	180	358	391	2,093	2,175
Coupar Angus	195	205	519	530	2,662	2,586
Craigie	210	212	478	449	2,275	2,116
Crieff	402	426	791	848	1,967	1,991
Dunbarney	206	201	485	469	2,353	2,332
Dunning	79	78	215	191	2,717	2,443
Errol	96	108	319	304	3,321	2,818
Forgandenny	43	52	110	141	2,562	2,716
Forteviot	38	34	98	101	2,571	2,971
Fossway	126	125	331	328	2,627	2,621
Glendelvine	56	60	108	154	1,925	2,560
Glenlyon	8	5	69	74	8,659	14,714
Goodlyburn inc GMU	268	276	548	697	2,044	2,527
Grandtully	32	37	94	98	2,930	2,647
Greenloaning	14	20	59	93	4,209	4,672
Guildtown	39	41	141	112	3,627	2,738
Hill	336	348	766	754	2,279	2,167
Inchture	91	97	265	322	2,912	3,320
Invergowrie	221	220	492	499	2,224	2,269
Kenmore	49	48	140	141	2,847	2,948

Perth & Kinross Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kettins	36	35	92	95	2,568	2,701
Kinloch Rannoch	44	25	166	136	3,776	5,423
Kinnoull	203	193	425	393	2,094	2,038
Kinross	502	500	986	996	1,964	1,991
Kirkmichael	35	42	133	140	3,812	3,344
Letham	279	257	737	631	2,643	2,454
Logiealmond	16	20	62	93	3,849	4,674
Logierait	33	32	140	112	4,253	3,490
Longforgan	65	72	153	203	2,355	2,821
Luncarty	132	138	273	313	2,066	2,268
Madderty	55	49	171	147	3,106	2,994
Meikle	48	48	140	142	2,925	2,966
Methven	138	129	305	294	2,213	2,283
Milnathort	198	192	470	485	2,373	2,524
Moncreiffe	229	219	451	469	1,967	2,142
Murthly	29	36	98	108	3,381	2,995
Muthill	88	89	177	185	2,012	2,079
North Muirton	336	340	809	753	2,407	2,216
Oakbank	423	421	862	850	2,037	2,018
Our Lady's RC	221	225	522	513	2,363	2,282
Pitcairn	99	106	232	241	2,342	2,273
Pitlochry HS (β)	211	207	386	393	1,829	1,900
Portmoak	139	136	275	290	1,976	2,133
Ratray	358	352	758	726	2,118	2,064
Robert Douglas Memorial	393	382	849	880	2,159	2,305
Royal Of Dunkeld	140	141	340	388	2,432	2,752
Ruthvenfield	64	63	135	144	2,106	2,292
St Dominic's RC	122	126	219	254	1,791	2,013
St Fillans	12	11	54	57	4,516	5,169
St John's R C	352	357	640	712	1,819	1,995
St Madoes	89	93	238	281	2,678	3,021
St Ninian's Episcopal	150	137	360	356	2,403	2,599
St Stephen's RC	92	87	181	195	1,965	2,237
Stanley	152	144	382	404	2,514	2,803
Straloch	11	11	55	57	4,999	5,178
Strone Of Cally	9	9	61	62	6,774	6,876
Struan	6	7	56	56	9,403	8,041
Tulloch	248	246	591	569	2,382	2,313
Viewlands	426	408	821	808	1,926	1,980

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PERTH & KINROSS SECONDARY SCHOOLS

Perth & Kinross Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Perth & Kinross					3,201	3,440
Auchterarder HS (S1-S4) (α)	357	358	1,523	1,592	4,265	4,448
Blairgowrie HS (γ)	1,044	1,012	3,127	3,266	2,995	3,228
Breadalbane Acad (α, γ)	495	494	1,969	2,058	3,978	4,166
Crieff HS	584	588	1,939	2,066	3,320	3,514

Perth & Kinross Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kinross HS	899	880	2,682	2,875	2,983	3,267
Perth Academy	1,255	1,182	3,538	3,730	2,819	3,156
Perth GS	923	887	2,974	3,086	3,222	3,480
Perth HS	1,466	1,485	4,174	4,437	2,847	2,988
Pitlochry High	187	194	1,000	1,066	5,348	5,494
St Columba's RC High School	522	509	1,824	1,930	3,494	3,791

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RENFREWSHIRE PRIMARY SCHOOLS

Renfrewshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Renfrewshire					2,107	2,186
Arkleston	400	400	772	809	1,931	2,023
Auchenlodment	310	293	670	646	2,162	2,206
Bargarran	343	352	661	667	1,928	1,896
Barsail	271	293	554	601	2,044	2,052
Bishopton	442	432	794	803	1,797	1,858
Brediland	471	436	882	865	1,872	1,985
Bridge Of Weir	409	413	774	809	1,893	1,958
Bushes	430	436	843	862	1,961	1,976
Cochrane Castle	186	184	537	537	2,889	2,920
Craigielea	145	145	423	443	2,920	3,053
East Fulton	339	350	686	714	2,025	2,040
Ferguslie	201	169	499	487	2,484	2,883
Fordbank	256	236	563	558	2,199	2,366
Gallowhill	259	254	580	607	2,240	2,390
Heriot	339	337	732	723	2,160	2,144
Houston	453	444	831	861	1,833	1,939
Howwood	96	99	257	281	2,672	2,839
Inchinnan	191	183	402	406	2,106	2,219
Kilbarchan	338	330	663	664	1,962	2,014
Kirklandneuk	234	231	547	544	2,338	2,355
Langbank	84	79	245	250	2,922	3,165
Langcraigs	315	313	681	692	2,161	2,212
Lochfield	407	402	741	767	1,821	1,907
Lochwinnoch	249	253	526	560	2,113	2,215
Moorpark	136	128	357	355	2,628	2,777

Renfrewshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Mossvale	175	171	408	439	2,331	2,570
Newmains	430	419	804	810	1,869	1,933
Our Lady Of Peace	316	317	642	652	2,033	2,056
Ralston	446	438	826	863	1,851	1,971
Rashielea	439	438	798	820	1,819	1,872
South	249	228	548	546	2,199	2,395
St Anne's	228	236	514	534	2,253	2,263
St Anthony's	230	213	706	767	3,069	3,600
St Catherine's	246	247	686	729	2,790	2,952
St Charles'	413	412	836	853	2,025	2,071
St David's	168	165	399	416	2,375	2,521
St Fergus's	214	203	556	573	2,599	2,821
St Fillan's	231	241	483	508	2,092	2,108
St James's, Paisley	66	71	218	233	3,304	3,284
St James's, Renfrew	432	425	879	888	2,035	2,090
St John Bosco	232	240	497	493	2,144	2,053
St John Ogilvie	216	212	457	456	2,118	2,151
St Margaret's	240	238	515	515	2,148	2,165
St Mary's	217	220	476	487	2,191	2,213
St Paul's	189	199	437	466	2,311	2,342
St Peter's	186	202	456	507	2,452	2,512
Thorn	257	261	543	575	2,113	2,202
Toholm	54	47	215	231	3,990	4,920
Wallace	425	415	798	831	1,877	2,003
West	574	585	1,174	1,242	2,045	2,124
Williamsburgh	590	586	1,027	1,025	1,741	1,749
Woodlands	326	324	681	704	2,090	2,172

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RENFREWSHIRE SECONDARY SCHOOLS

Renfrewshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Renfrewshire					3,189	3,244
Castlehead HS (δ)	1,183	1,202	3,664	3,861	3,098	3,213
Gleniffer HS	1,288	1,351	3,892	4,053	3,022	3,000
Gryffe High S	903	916	2,688	2,884	2,977	3,149
Johnstone HS	1,245	1,201	3,801	3,785	3,053	3,152
Linwood HS	503	494	1,940	2,056	3,857	4,162

Renfrewshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Paisley GS (δ)	1,080	1,094	3,169	3,446	2,934	3,150
Park Mains HS	1,486	1,451	4,129	4,250	2,779	2,929
Renfrew HS	967	939	2,941	3,002	3,042	3,197
St Andrew's Acad	950	1,203	3,275	3,693	3,447	3,070
St Brendan's HS	358	358	1,516	1,552	4,235	4,336
St Cuthbert's HS	434	402	1,790	1,880	4,124	4,676
Trinity High School	1,051	1,034	3,113	3,212	2,962	3,106

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SCOTTISH BORDERS PRIMARY SCHOOLS

Scottish Borders Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Scottish Borders					1,914	2,118
Ancrum	54	54	124	138	2,291	2,550
Ayton	62	61	146	163	2,362	2,677
Balmoral	138	131	267	292	1,932	2,227
Broomlands	228	237	418	460	1,831	1,939
Broughton Central	105	102	197	232	1,876	2,279
Burgh	202	201	335	385	1,657	1,914
Burnfoot Community	270	259	508	590	1,881	2,278
Burnmouth	25	24	85	92	3,399	3,823
Caddonfoot	55	65	124	167	2,251	2,567
Channelkirk	50	47	115	104	2,290	2,209
Chirnside	183	178	342	349	1,869	1,962
Cockburnspath	79	88	168	176	2,130	1,995
Coldingham	113	101	216	214	1,910	2,121
Coldstream	179	178	352	369	1,967	2,076
Cranshaws	8	10	48	54	6,012	5,435
Denholm	97	100	223	280	2,295	2,796
Drumlanrig St Cuthbert's	293	295	477	494	1,630	1,676
Duns	362	356	575	594	1,588	1,667
Earlston	206	209	367	445	1,783	2,130
Eccles/Leitholm	33	34	87	98	2,637	2,883
Eddleston	63	55	148	161	2,351	2,935
Edenside	378	354	630	651	1,668	1,840
Ednam	43	54	90	142	2,097	2,623
Ettrick	15	12	67	66	4,449	5,488
Eyemouth	305	267	493	503	1,616	1,883
Fountainhall	24	25	84	103	3,498	4,107
Glen Douglas	22	16	82	55	3,717	3,417
Glendinning Terrace	85	92	176	187	2,072	2,036
Gordon	59	55	139	154	2,356	2,794
Greenlaw	80	70	182	160	2,271	2,291
Halyrude	84	94	178	218	2,117	2,314
Heriot	45	41	92	103	2,048	2,510
Hobkirk	48	56	126	148	2,625	2,648
Howdenburn	208	208	379	432	1,823	2,079
Hutton	32	27	78	89	2,448	3,305

Scottish Borders Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kingsland	313	340	528	607	1,685	1,784
Kirkhope	42	39	96	76	2,291	1,957
Knowepark	334	336	553	602	1,657	1,790
Langlee	268	274	523	498	1,950	1,818
Lauder	139	149	234	330	1,686	2,212
Lilliesleaf	100	96	210	165	2,104	1,716
Melrose Grammar	234	238	405	443	1,730	1,861
Morebattle	64	75	145	209	2,262	2,785
Newcastleton	89	87	210	228	2,360	2,623
Newlands	73	82	166	188	2,272	2,296
Newtown	117	114	244	284	2,082	2,491
Oxnam	13	12	49	60	3,750	4,959
Parkside	225	217	430	446	1,913	2,057
Philiphugh Community	162	134	337	309	2,078	2,307
Priorsford	322	332	540	623	1,678	1,877
Reston	55	55	124	144	2,249	2,610
Roberton	15	15	59	65	3,922	4,301
Sprouston	34	31	85	98	2,514	3,157
St Boswells	128	109	260	240	2,034	2,205
St Joseph's R.C.	42	45	88	130	2,086	2,883
St Margaret's RC Hawick	31	30	113	119	3,642	3,957
St Margaret's RC Galashiels	88	82	181	204	2,053	2,488
St Peter's	227	232	383	464	1,687	2,000
St Ronan's	242	225	433	451	1,791	2,003
Stirches	94	105	207	277	2,207	2,641
Stow	73	68	161	138	2,207	2,028
Swinton	87	76	175	194	2,009	2,550
Teviothead	8	9	53	60	6,605	6,613
Trinity	322	312	536	588	1,666	1,885
Tweedbank	180	190	345	381	1,918	2,004
Walkerburn	51	52	127	148	2,483	2,846
West Linton	204	220	353	445	1,729	2,024
Westruther	26	27	84	94	3,224	3,470
Wilton	321	310	517	572	1,611	1,844
Yarrow	22	18	67	51	3,066	2,829
Yetholm	52	56	146	157	2,811	2,810

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SCOTTISH BORDERS SECONDARY SCHOOLS

Scottish Borders Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Scottish Borders					3,163	3,382
Berwickshire HS	771	801	2,320	2,593	3,009	3,238
Earlston HS	758	742	2,202	2,435	2,905	3,282
Eyemouth HS	441	481	1,830	1,981	4,150	4,118
Galashiels Academy	987	1,005	2,972	3,198	3,011	3,182

Scottish Borders Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Hawick HS	1,023	992	3,151	3,290	3,080	3,316
Jedburgh Grammar	396	386	1,487	1,566	3,756	4,057
Kelso HS	684	680	2,116	2,325	3,094	3,420
Peebles HS	1,053	1,111	3,068	3,399	2,913	3,060
Selkirk HS	578	610	2,020	2,238	3,496	3,670

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SHETLAND ISLANDS PRIMARY SCHOOLS

Shetland Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Shetland					3,755	4,108
Aith JHS (β)	78	90	227	282	2,909	3,134
Baltasound JHS (β)	65	54	346	275	5,323	5,086
Bell's Brae	367	349	1,079	1141	2,940	3,270
Brae HS (β)	111	105	394	440	3,545	4,191
Bressay	49	42	139	153	2,842	3,651
Burrae	16	19	77	106	4,791	5,601
Cullivoe	10	12	72	74	7,168	6,140
Cunningsburgh	60	59	214	250	3,568	4,235
Dunrossness	137	138	490	534	3,579	3,871
Fair Isle	13	17	76	79	5,819	4,672
Fetlar	7	4	63	**	8,947	**
Foula	2	2	**	**	**	**
Gott	61	62	221	265	3,625	4,274
Hamnavoe	59	63	267	282	4,526	4,475
Happyhansel	49	48	197	221	4,014	4,599
Lunnasting	24	31	120	129	4,980	4,148

Shetland Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Mid Yell JHS (β)	57	49	180	199	3,157	4,070
Mossbank	72	73	296	356	4,115	4,870
North Roe	12	12	70	76	5,847	6,366
Ollaberry	19	22	120	122	6,291	5,556
Olnafirth	26	28	132	125	5,082	4,459
Quarff	12	12	64	72	5,340	5,962
Sandness	10	12	69	73	6,884	6,069
Sandwick JHS (β)	79	86	406	463	5,145	5,383
Scalloway JHS (β)	83	83	318	338	3,827	4,074
Skeld	19	18	115	121	6,039	6,723
Skerries (β)	3	4	**	**	**	**
Sound	346	339	946	1014	2,735	2,991
South Nesting	25	29	100	108	4,012	3,729
Symbister House JHS (β)	100	98	493	455	4,926	4,638
Urafirth	28	29	111	125	3,974	4,325
Uyeasound	20	17	82	134	4,123	7,884
Whiteness	98	89	315	331	3,211	3,724

SHETLAND ISLANDS SECONDARY SCHOOLS

Shetland Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Shetland					5,651	5,966
Aith JHS (S1-S4) (α)	99	83	591	600	5,965	7,230
Anderson HS (γ)	801	814	3,989	4,140	4,980	5,085
Baltasound JHS (S1-S4) (α)	32	37	408	450	12,754	12,151
Brae HS (α)	280	265	1,430	1,499	5,106	5,656

Shetland Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Mid Yell JHS (S1-S4) (α)	48	47	401	463	8,360	9,843
Sandwick JHS (S1-S4) (α)	162	173	1,009	1,014	6,227	5,861
Scalloway JHS (S1-S4) (α)	146	129	897	935	6,143	7,251
Skerries School (S1-S4) (α)	8	7	55	69	6,916	9,815
Symbister House JHS (S1-S4) (α)	65	70	493	525	7,579	7,503

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Note 4

SOUTH AYRSHIRE PRIMARY SCHOOLS

South Ayrshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
South Ayrshire					2,091	2,168
Alloway	391	381	689	719	1,762	1,887
Annbank	223	236	494	513	2,217	2,173
Ballantrae	40	43	164	167	4,094	3,885
Barassie	324	294	616	609	1,902	2,072
Barr	27	25	128	141	4,749	5,637
Barrhill	18	24	102	126	5,678	5,252
Braehead	232	249	532	539	2,292	2,167
Cairn	168	156	360	365	2,141	2,337
Colmonell	25	26	119	120	4,762	4,632
Coylton	301	296	568	584	1,889	1,973
Crosshill	65	60	203	201	3,117	3,351
Dailly	84	86	236	242	2,808	2,812
Dalmilling	271	262	707	709	2,609	2,704
Doonfoot	289	291	604	628	2,088	2,158
Dundonald	211	201	470	480	2,227	2,386
Fisherton	27	28	134	142	4,961	5,064
Forehill	496	484	851	849	1,715	1,754
Gardenrose	222	209	466	457	2,100	2,186
Girvan	507	494	1,016	1,040	2,005	2,105
Glenburn	412	413	739	747	1,794	1,808
Good Shepherd	48	37	157	148	3,280	3,997
Grammar	413	423	693	718	1,677	1,697

South Ayrshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Heathfield	487	530	901	962	1,850	1,815
Holmston	234	231	477	496	2,039	2,147
Kincaidston	197	166	415	411	2,105	2,476
Kingcase	429	414	763	770	1,779	1,859
Kirkmichael	56	69	178	186	3,171	2,702
Maidens	82	72	239	238	2,917	3,310
Minishant	22	26	129	138	5,863	5,313
Monkton	97	109	251	263	2,583	2,412
Muirhead	112	108	291	298	2,600	2,756
Newton	345	326	618	622	1,791	1,907
Pinwherry	27	27	122	136	4,533	5,024
Sacred Heart	160	162	343	355	2,142	2,194
St Ann's	44	42	138	138	3,135	3,281
St Cuthbert's	54	57	181	187	3,357	3,276
St John's	351	330	636	636	1,813	1,928
St Ninian's	176	170	373	381	2,119	2,240
St Patrick's	178	171	379	378	2,129	2,209
Straiton	17	21	106	116	6,229	5,540
Struthers	356	373	652	679	1,831	1,822
Symington	149	149	336	351	2,257	2,356
Tarbolton	171	187	395	414	2,308	2,213
Troon	442	407	771	761	1,744	1,870
Whitletts	122	104	294	284	2,407	2,735

SOUTH AYRSHIRE SECONDARY SCHOOLS

South Ayrshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
South Ayrshire					3,239	3,363
Ayr Academy	583	574	2,009	2,070	3,446	3,607
Belmont Academy	1,231	1,205	3,645	3,716	2,961	3,084
Carrick Academy	646	631	2,243	2,285	3,473	3,621
Girvan Academy	586	605	2,296	2,343	3,918	3,873

South Ayrshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Kyle Academy	907	872	2,689	2,707	2,964	3,105
Mainholm Academy	615	582	2,354	2,452	3,827	4,213
Marr College	1,260	1,234	3,944	3,955	3,130	3,205
Prestwick Academy	1,193	1,194	3,480	3,570	2,917	2,990
Queen Margaret Acad	727	718	2,437	2,512	3,353	3,499

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SOUTH LANARKSHIRE PRIMARY SCHOOLS

South Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
South Lanarkshire					2,163	2,309
Abington	26	28	128	141	4,919	5,049
Auchengray	29	34	123	148	4,229	4,342
Auchinraith	216	222	472	540	2,183	2,434
Auldhouse	31	30	130	142	4,196	4,720
Bankhead	303	318	607	658	2,003	2,068
Beckford	142	129	452	443	3,181	3,432
Bent	78	67	215	224	2,762	3,343
Biggar	190	205	404	437	2,127	2,132
Blacklaw	389	372	695	725	1,787	1,950
Blackwood	232	240	532	618	2,291	2,575
Bothwell	352	342	650	680	1,847	1,988
Braehead	51	52	155	182	3,032	3,494
Braidwood	149	163	323	369	2,168	2,261
Burgh	174	180	407	440	2,341	2,445
Burnside	405	416	704	730	1,739	1,754
Cairns	141	126	422	421	2,993	3,343
Calderwood	339	344	632	710	1,865	2,063
Canberra	387	344	727	725	1,879	2,108
Carluke	198	210	487	519	2,460	2,469
Carmichael	35	40	129	147	3,684	3,683
Carnwath	234	235	471	484	2,011	2,060
Carstairs	92	94	245	262	2,668	2,790
Carstairs Junction	91	101	357	457	3,924	4,521
Castlefield	229	219	508	499	2,220	2,276
Cathkin	258	232	703	740	2,724	3,189
Chapelton	59	60	196	205	3,315	3,421
Chatelherault	311	341	700	867	2,251	2,543
Coalburn	125	129	327	339	2,618	2,627
Coulter	28	25	129	141	4,620	5,626
Craigbank	176	176	403	421	2,287	2,393
Crawford	44	39	145	163	3,300	4,179
Crawforddyke	312	314	615	685	1,973	2,182
Crawfordjohn	15	16	105	114	6,996	7,116
Crosshouse	244	231	526	542	2,157	2,347
Dalserf	105	95	292	288	2,783	3,032
David Livingstone Memorial	288	293	631	637	2,192	2,175
Douglas	162	183	430	451	2,654	2,465
East Milton	310	306	649	667	2,095	2,181
Forth	205	204	471	494	2,299	2,423
Gilmourton	41	41	139	154	3,399	3,757
Glassford	60	63	172	195	2,873	3,092

South Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Glengowan	399	428	681	718	1,707	1,679
Glenlee	377	377	791	843	2,099	2,236
Greenhills	281	282	599	767	2,133	2,721
Halfmerke	282	284	557	582	1,975	2,048
Hallside	345	357	654	679	1,896	1,902
Hareleeshill	156	143	450	427	2,885	2,987
Heathery Knowe	341	329	679	699	1,991	2,124
High Blantyre	324	307	652	654	2,011	2,131
High Mill	182	187	437	468	2,403	2,503
Hunter	264	259	527	567	1,998	2,190
James Aiton	156	158	398	435	2,550	2,756
Kirkfieldbank	63	62	200	218	3,173	3,511
Kirklandpark	263	264	495	520	1,883	1,970
Kirkton	216	213	428	421	1,981	1,977
Kirktonholme	403	430	722	830	1,792	1,931
Lamington	25	26	125	137	5,010	5,282
Lanark	314	276	653	645	2,081	2,336
Law	309	280	607	637	1,964	2,274
Leadhills	34	31	129	146	3,781	4,722
Libberton	42	40	135	153	3,211	3,832
Loch	209	205	507	534	2,426	2,606
Long Calderwood	324	311	657	641	2,028	2,063
Machanhill	325	312	637	671	1,960	2,150
Maxwellton	233	228	504	534	2,164	2,340
Milton	178	194	363	400	2,041	2,062
Mossneuk	540	518	929	955	1,720	1,844
Mount Cameron PS & Gaelic Unit	284	292	588	615	2,070	2,106
Muiredge	343	354	636	682	1,853	1,926
Murray	259	257	709	763	2,737	2,967
Neilsland	123	120	372	358	3,028	2,981
Netherburn	94	87	279	305	2,963	3,501
New Lanark	63	64	181	205	2,874	3,202
Newfield	291	291	578	608	1,987	2,088
Our Lady Of Lourdes	411	396	740	746	1,802	1,884
Quarter	97	114	254	294	2,619	2,580
Rigside	81	76	289	304	3,572	4,004
Robert Owen Memorial	275	258	589	608	2,142	2,358
Robert Smillie Memorial	169	164	449	466	2,657	2,839
Sandford	51	44	164	152	3,207	3,449
South Park	310	290	619	659	1,998	2,273
Spittal	223	213	529	551	2,372	2,589
St Anne's	294	291	568	610	1,933	2,096

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South Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	St Anthony's	272	263	564	595	2,074
St Athanasius'	198	198	402	424	2,033	2,142
St Blane's	366	354	659	688	1,800	1,944
St Bride's Bothwell	238	240	513	548	2,155	2,283
St Bride's Cambuslang	218	229	470	513	2,154	2,240
St Cadoc's	130	130	370	390	2,848	2,996
St Charles	108	106	287	304	2,655	2,864
St Columbkille's	494	478	844	885	1,709	1,852
St Cuthbert's	182	185	433	442	2,381	2,387
St Elizabeth's	264	252	530	543	2,008	2,153
St Hilary's	190	183	402	425	2,117	2,320
St John The Baptist	387	408	688	750	1,777	1,839
St John's Blackwood	57	60	187	201	3,287	3,342
St John's Hamilton	361	357	783	855	2,168	2,394
St Joseph's	271	285	519	598	1,915	2,100
St Kenneth's	400	417	751	791	1,877	1,896
St Leonard's	353	364	669	697	1,895	1,915
St Louise's	219	217	427	448	1,949	2,064
St Mark's Hamilton	99	102	293	312	2,956	3,057
St Mark's Rutherglen	198	208	432	465	2,182	2,236

South Lanarkshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	St Mary's Hamilton	266	277	518	539	1,947
St Mary's Lanark	153	154	381	395	2,492	2,565
St Mary's Larkhall	96	91	242	254	2,524	2,793
St Ninian's	211	194	487	494	2,306	2,548
St Patrick's	100	111	257	311	2,572	2,806
St Paul's	84	70	289	307	3,437	4,387
St Peter's	99	91	308	296	3,116	3,258
St Vincent's	266	256	524	558	1,969	2,180
Stablestone	36	29	131	150	3,645	5,169
Stonehouse	189	199	572	641	3,024	3,220
Tinto	142	123	329	326	2,320	2,648
Townhill	515	490	913	916	1,773	1,870
Udston	160	143	428	460	2,676	3,214
Underbank	116	120	269	280	2,316	2,337
Walston	33	39	154	167	4,680	4,287
West Coats	493	463	853	844	1,730	1,823
Wester Overton	385	391	695	769	1,805	1,966
Wiston	13	15	101	112	7,751	7,492
Woodhead	231	217	505	471	2,184	2,170
Woodpark	170	164	438	451	2,579	2,753
Woodside	365	397	677	738	1,854	1,860

SOUTH LANARKSHIRE SECONDARY SCHOOLS

South Lanarkshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	SCOTLAND					3,311
South Lanarkshire					3,133	3,386
Ballerup HS	530	488	1,966	2,056	3,709	4,214
Biggar HS	637	643	2,173	2,331	3,411	3,625
Blantyre HS	725	704	2,458	2,580	3,390	3,665
Carluke HS	1,307	1,257	3,740	3,880	2,861	3,087
Cathkin HS	788	749	2,841	2,967	3,606	3,961
Claremont HS	1,011	984	3,167	3,308	3,132	3,362
Duncanrig Secondary	1,117	1,157	3,411	3,737	3,054	3,230
Earnock HS	970	916	3,219	3,404	3,319	3,716
Hamilton Grammar	1,117	1,109	3,287	3,542	2,942	3,194
Holy Cross HS	1,627	1,508	4,382	4,529	2,693	3,003

South Lanarkshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
	Hunter High School	740	699	2,562	2,684	3,463
John Ogilvie HS	952	940	2,960	3,211	3,109	3,416
Lanark Grammar	993	1,015	3,278	3,541	3,301	3,488
Larkhall Academy	1,154	1,130	3,553	3,770	3,079	3,336
Lesmahagow HS	615	610	2,189	2,342	3,560	3,839
St Andrew's HS	598	621	2,050	2,300	3,429	3,703
St Bride's HS	963	1,028	2,896	3,178	3,007	3,092
Stonelaw HS	1,297	1,315	3,793	4,052	2,924	3,082
Strathaven Acad	898	847	2,691	2,866	2,997	3,383
Trinity High School	994	958	3,070	3,102	3,088	3,238
Uddingston Grammar	1,223	1,220	3,778	3,998	3,089	3,277

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STIRLING PRIMARY SCHOOLS

Stirling Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Stirling					2,213	2,395
Aberfoyle	75	77	222	243	2,966	3,151
Allan's	218	210	432	461	1,980	2,197
Balfron	201	205	377	383	1,874	1,868
Bannockburn	458	452	844	925	1,843	2,047
Borestone	313	297	665	675	2,123	2,273
Braehead	373	382	687	743	1,843	1,946
Bridge Of Allan	363	380	725	752	1,997	1,980
Buchanan	29	23	111	118	3,826	5,110
Buchlyvie	50	45	144	149	2,889	3,300
Callander	247	261	531	617	2,151	2,362
Cambusbarron	211	225	433	530	2,052	2,354
Cornton	159	188	398	493	2,502	2,620
Cowie	161	155	379	404	2,355	2,603
Crianlarich	37	39	125	138	3,369	3,537
Deanston	37	36	136	153	3,678	4,237
Doune	130	118	293	305	2,254	2,586
Drymen	113	121	263	274	2,330	2,261
Dunblane	409	412	903	943	2,207	2,290
East Plean	167	155	378	424	2,263	2,737
Fallin	293	275	605	656	2,066	2,386
Fintry	76	81	194	223	2,547	2,753

Stirling Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Gargunnoch	98	111	227	254	2,320	2,290
Gartmore	54	54	154	171	2,850	3,175
Holy Trinity Episcopal	43	27	173	162	4,028	6,001
Inversnaid	7	5	66	72	9,394	14,401
Killearn	206	195	394	421	1,913	2,157
Killin	70	68	197	219	2,816	3,227
Kincardine-in-Menteith	33	31	113	128	3,432	4,139
Kippen	110	108	246	253	2,240	2,339
Locheamhead	14	11	86	87	6,157	7,948
Newton	331	350	640	790	1,934	2,257
Port of Menteith	20	24	97	111	4,842	4,624
Raploch	235	225	579	621	2,466	2,761
Riverside	350	365	735	807	2,100	2,212
St Margaret's RC	98	99	261	281	2,666	2,834
St Mary's RC Bannockburn	352	344	657	719	1,866	2,091
St Mary's RC Stirling	86	95	297	320	3,452	3,367
St Ninian's	397	401	779	807	1,963	2,013
Strathblane	158	173	373	400	2,363	2,313
Strathyre	39	38	125	139	3,194	3,646
Thornhill	86	86	197	211	2,295	2,450
Trossachs	23	21	96	109	4,180	5,183

STIRLING SECONDARY SCHOOLS

Stirling Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Stirling					3,457	3,597
Balfron High School	867	881	3,307	3,494	3,815	3,966
Bannockburn HS	815	827	2,734	2,873	3,355	3,474
Dunblane HS	800	801	2,626	2,715	3,283	3,390

Stirling Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
McLaren HS	657	672	2,344	2,457	3,568	3,656
St Modan's HS	855	847	2,886	2,987	3,376	3,526
Stirling High School	892	879	2,973	3,063	3,333	3,484
Wallace HS	856	848	2,981	3,113	3,482	3,671

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WEST DUNBARTONSHIRE PRIMARY SCHOOLS

West Dunbartonshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND						
					2,228	2,369
West Dunbartonshire					2,038	2,207
Aitkenbar	162	160	392	416	2,417	2,599
Bonhill	291	287	511	551	1,755	1,920
Braehead	215	224	441	507	2,051	2,264
Carleith	189	159	403	395	2,133	2,485
Christie Park	253	273	479	548	1,895	2,006
Clydemuir	332	309	633	644	1,907	2,084
Dalreoch	117	113	339	339	2,893	3,003
Edinbarnet	332	321	735	760	2,214	2,366
Gartocharn	86	97	230	265	2,675	2,732
Gavinburn	347	366	626	700	1,805	1,912
Goldenhill	288	293	526	577	1,825	1,968
Haldane	216	202	485	494	2,247	2,447
Highdykes	260	246	516	538	1,986	2,188
Jamestown	199	204	373	423	1,872	2,072
Kilbowie	327	335	632	694	1,933	2,072
Knoxland	397	411	696	773	1,752	1,881

West Dunbartonshire Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Ladyton	111	117	314	342	2,826	2,926
Levenvale	212	203	438	461	2,066	2,273
Linnvale	303	304	613	657	2,023	2,160
Milton	39	39	150	164	3,843	4,195
Our Holy Redeemer's	354	333	655	677	1,851	2,034
Our Lady Of Loretto	354	352	643	700	1,816	1,988
Renton	120	137	298	352	2,483	2,566
St Eunan's	378	384	750	815	1,985	2,123
St Joseph's	218	203	485	503	2,223	2,480
St Kessog's	181	173	397	421	2,193	2,434
St Martin's	78	87	254	277	3,253	3,187
St Mary's Alexandria	269	257	504	525	1,873	2,044
St Mary's Duntocher	365	372	669	744	1,833	2,001
St Michael's	299	280	586	600	1,961	2,143
St Patrick's	375	371	673	727	1,796	1,958
St Peter's	198	185	462	474	2,332	2,564
St Ronan's	139	135	360	373	2,587	2,766
St Stephen's	183	196	384	459	2,097	2,342
Whitecrook	194	192	433	466	2,230	2,426

WEST DUNBARTONSHIRE SECONDARY SCHOOLS

West Dunbartonshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND						
					3,311	3,513
West Dunbartonshire					3,121	3,422
Braidfield HS	497	476	1,931	2,042	3,885	4,291
Clydebank HS	1,112	1,106	3,455	3,703	3,107	3,348
Dumbarton Academy	875	793	2,737	2,786	3,127	3,513

West Dunbartonshire Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Our Lady & St Patrick's HS	1,459	1,425	4,201	4,483	2,879	3,146
St Andrew's HS	807	797	2,606	2,767	3,229	3,471
St Columba's HS	935	855	2,959	3,012	3,165	3,522
Vale Of Leven Acad	1,198	1,157	3,590	3,822	2,997	3,304

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WEST LOTHIAN PRIMARY SCHOOLS

West Lothian Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
West Lothian					2,100	2,315
Addiewell	79	72	271	286	3,426	3,966
Armadale	350	342	647	731	1,849	2,138
Balbardie	486	487	930	987	1,913	2,026
Bankton	277	297	661	776	2,387	2,611
Bellsquarry	127	154	313	388	2,462	2,519
Blackburn	149	137	351	378	2,359	2,762
Blackridge	156	134	360	374	2,310	2,789
Boghall	233	219	479	593	2,056	2,709
Bridgend	82	87	224	249	2,731	2,862
Broxburn	436	423	846	863	1,939	2,040
Carmondean	426	423	738	783	1,732	1,851
Croftmalloch	267	272	531	584	1,987	2,147
Deans	180	185	439	468	2,441	2,532
Dechmont Infant	31	32	133	145	4,293	4,530
Dedridge	268	274	691	774	2,580	2,823
East Calder	452	452	815	881	1,803	1,948
Eastertoun	271	289	540	578	1,994	2,000
Falla Hill	261	256	574	598	2,199	2,336
Greenrigg	99	94	258	285	2,611	3,036
Harrismuir	386	419	732	920	1,896	2,197
Holy Family	40	41	124	150	3,110	3,670
Howden St Andrew's	251	287	562	658	2,238	2,294
Kirkhill	167	195	408	517	2,446	2,651
Kirknewton	196	193	426	518	2,174	2,682
Knightsridge	302	310	645	703	2,135	2,267
Letham	252	270	667	734	2,646	2,717
Linlithgow	629	640	1,030	970	1,637	1,516
Linlithgow Bridge	##	##	##	##	##	##
Livingston Village	##	30	##	296	##	9,873
Longridge	85	87	204	232	2,404	2,667
Low Port	231	225	433	574	1,876	2,549
Meldrum	376	358	676	689	1,797	1,925

West Lothian Primary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Mid Calder	398	395	710	726	1,784	1,839
Murrayfield	228	217	500	521	2,193	2,400
Our Lady Of Lourdes	132	123	313	360	2,374	2,924
Our Lady's	73	69	215	219	2,945	3,168
Parkhead	363	350	671	700	1,847	1,999
Peel	455	447	802	847	1,762	1,895
Polkemmet	177	170	546	569	3,087	3,348
Pumpherston	167	172	360	393	2,153	2,286
Riverside	245	240	641	701	2,615	2,921
Seafeld Infant	53	80	193	266	3,646	3,319
Springfield	394	401	732	778	1,859	1,941
St Anthony's	125	123	311	354	2,485	2,876
St Columba's	70	76	235	269	3,355	3,540
St John Ogilvie	376	395	683	775	1,815	1,961
St John The Baptist	168	170	390	432	2,321	2,541
St Joseph's Linlithgow	147	151	349	369	2,373	2,443
St Joseph's Whitburn	160	168	391	408	2,442	2,426
St Mary's Bathgate	332	332	613	681	1,847	2,051
St Mary's RC Polbeth	200	208	439	472	2,194	2,268
St Nicholas	230	264	491	608	2,136	2,303
St Ninian's	288	316	585	650	2,033	2,056
St Paul's	155	158	373	391	2,404	2,473
St Thomas'	45	38	121	133	2,686	3,498
Stoneyburn	106	102	281	316	2,655	3,102
Toronto	397	415	762	826	1,920	1,990
Torphichen	75	68	167	174	2,229	2,561
Uphall	329	303	635	682	1,929	2,249
Uphall Station Infant	25	26	129	126	5,165	4,846
Westfield	62	51	183	193	2,947	3,788
Whitdale	487	467	888	959	1,824	2,054
Williamston	443	443	790	863	1,783	1,949
Winchburgh	162	166	389	426	2,400	2,564
Windyknowe	276	322	588	703	2,130	2,184
Woodmuir	53	50	162	161	3,057	3,212

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WEST LOTHIAN SECONDARY SCHOOLS

West Lothian Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
West Lothian					3,078	3,436
Armada Academy	738	769	2,533	2,796	3,432	3,636
Bathgate Academy	955	968	2,688	3,362	2,815	3,473
Broxburn Academy	811	853	2,357	3,089	2,906	3,622
Deans High School	838	829	2,778	3,047	3,315	3,675
Inveralmond Community High	1,025	981	3,224	3,358	3,146	3,423

West Lothian Secondary School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
Linlithgow Academy	1,186	1,233	3,481	3,792	2,935	3,075
St Kentigern's Acad	1,003	1,015	3,070	3,383	3,061	3,333
St Margaret's Acad	1,021	1,015	3,058	3,332	2,995	3,283
The James Young High School	943	987	3,183	3,570	3,376	3,617
West Calder HS	941	974	2,940	3,246	3,125	3,333
Whitburn Academy	975	993	2,808	3,507	2,880	3,532

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4. Grant-aided and Self-governing Schools

GRANT AIDED PRIMARY SCHOOL

School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Glasgow City					2,400	2,457
Jordanhill School (β)	460	462	1,159	1,348	2,520	2,917

GRANT AIDED SECONDARY SCHOOL

School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					3,311	3,513
Glasgow City					3,155	3,059
Jordanhill School (α)	587	580	2,061	2,295	3,511	3,956

SELF GOVERNING PRIMARY SCHOOL

School Name	School Roll as at		Total Running Cost (£000s)		Running Cost per Pupil (£)	
	Sept 2000	Sept 2001	01-02	02-03	01-02	02-03
SCOTLAND					2,228	2,369
Stirling					2,213	2,395
St Mary's, Dunblane	59	74	192	225	3,260	3,047

Note 1 Schools marked α - had a primary department at September 2001 β - had a secondary department at September 2001
 γ - received pupils after S4 to continue their education in S5 & S6 δ - had circumstances that changed during the period of the report

Note 2 (See also Notes to News Editors) School roll is the number of pupils on the roll at the time of the annual school census in September 2001, including pupils of any attached special unit. Total budgeted school running costs are as specified by the School Boards (Financial Information)(Scotland) Regulations 1990, in respect of the financial year 1 April 2002 to 31 March 2003. Budgeted school running cost per pupil has been derived by dividing the total budgeted running cost by the school roll.

Note 3 Two asterisks (**) have been inserted where the school roll is less than 5.

Note 4 Two hashes (##) have been inserted where a school has recently opened or merged with another school.