

**Scottish Rural Fuel Poverty Task Force
Delivery of HEEPS measures 2013/14 and 2014/15**

The following tables detail the split of measures delivered through our HEEPS programmes, by programme and by Local Authority. In terms of Budget we had an overall Fuel Poverty and Energy Efficiency budget of £74m for 2013/14 and £94m for 2014/15. Due to the split of the budgets between area based schemes, national schemes and advice and support we are unable to provide a local authority breakdown of funding as we don't hold it in that manner. HEEPS:ABS allocations to local authorities are published annually.

Total HEEPS delivery by local authority 2013/14

Delivery by Council area	Total ABS measures	Total EAS measures	Total HEEPS measures	HEEPS measures per 1000 households
Aberdeen City	1796	136	1932	18.39
Aberdeenshire	776	272	1048	9.78
Angus	0	154	154	2.94
Argyll and Bute	565	137	702	17.15
Clackmannanshire	737	59	796	34.64
Dumfries & Galloway	311	160	471	6.86
Dundee	489	182	671	9.65
East Ayrshire	474	188	662	12.16
East Dunbartonshire	0	110	110	2.49
East Lothian	299	105	404	9.25
East Renfrewshire	78	160	238	6.30
Edinburgh	1355	434	1789	7.87
Elian Siar CNE	528	215	743	57.49
Falkirk	998	494	1492	21.49
Fife	2856	587	3443	21.23
Glasgow	3324	374	3698	12.89
Highland	300	132	432	4.14
Inverclyde	267	127	394	10.55
Midlothian	804	155	959	26.63
Moray	296	195	491	12.02
N Ayrshire	599	551	1150	18.37
N Lanark	781	36	817	5.54
Orkney	0	210	210	21.12
Perth and Kinross	1260	256	1516	23.10
Renfrewshire	1770	142	1912	23.38
Scottish Borders	833	16	849	16.04
Shetland	141	189	330	32.53
South Ayrshire	443	538	981	18.99
South Lanarkshire	1154	84	1238	8.77
Stirling	708	118	826	21.70
West Dunbartonshire	288	213	501	11.90
West Lothian	523	49	572	7.69
Total	24753	6778	31531	13.13

Anticipated HEEPS Delivery by Local Authority 2014/15

Local authority	Number of measures installed				
	GHCB	GHCB SL	EAS	ABS	Total
Aberdeen City	83	12	112	691	898
Aberdeenshire	49	71	218	2373	2711
Angus	67	19	122	360	568
Argyll & Bute	40		178	509	727
Clackmannanshire	27		65	67	159
Dumfries & Galloway	33		206	320	559
Dundee City	81	119	179	704	1083
East Ayrshire	173		130	467	770
East Dunbartonshire	80		126	82	288
East Lothian	39		99	264	402
East Renfrewshire	70		116	116	302
Edinburgh, City of	404	162	423	601	1590
Eilean Siar	0		98	574	672
Falkirk	125	18	150	605	898
Fife	493	276	504	2801	4074
Glasgow City	376	71	708	2319	3474
Highland	50	67	398	535	1050
Inverclyde	193		170	450	813
Midlothian	96	30	126	268	520
Moray	9		97	245	351
North Ayrshire	159		184	320	663
North Lanarkshire	375	18	486	374	1253
Orkney Islands	5		32	0	37
Perth & Kinross	96	66	156	535	853
Renfrewshire	366	62	249	799	1476
Scottish Borders	28	332	112	278	750
Shetland Islands	5		11	148	164
South Ayrshire	125		155	313	593
South Lanarkshire	511	50	521	873	1955
Stirling	48	42	91	856	1037
West Dunbartonshire	143		109	259	511
West Lothian	224	76	228	355	883
TOTAL	4573	1491	6559	19461	32084¹

¹ This figure is lower than the 32,289 number of measures installed as the breakdown for local authorities for EAS refers only to households receiving measures and not total measures received.