

NATIONAL OUTCOMES		ACHIEVING THE MARINE VISION	MS CONTRIBUTION / STRATEGIC PRIORITIES	STRATEGIC PLAN DELIVERABLES AND KEY BUSINESS ACTIVITIES			TARGET DATES	STATUS	COMMENTS	LINK		
		What Success Looks Like		Work Strand	Division	Deliverables	2011-12	2012-13	2013-14			
<p>DIRECT CONTRIBUTION TO:</p> <p>We realise our full potential with more and better employment opportunities for people.</p> <p>We value our built and natural environment and protect and enhance it for future generations</p> <p>Encouraging and facilitating developments in renewable energy, including wave, tidal, wind energy generation and carbon capture;</p> <p>(in addition to seeking to ensure sustainable fishing and aquaculture activity) encouraging and assisting an environmentally sustainable fishing fleet and fish processing activity;</p> <p>Managing our own activity and assets so as to minimise our carbon footprint, whilst maintaining operational effectiveness.</p> <p>Whilst also contributing to the principles of the following national outcomes</p> <p>we reduce the local and global impact of our consumption and production;</p> <ul style="list-style-type: none"> we live in a Scotland that is the most attractive place for doing business in Europe; we have strong, resilient and supportive communities where people take responsibility for their own actions and how they affect others; we are better educated, more skilled and more successful, renowned for our research and innovation; our public services are high quality, continually improving, efficient and responsive to local people's needs. 	<p>ACHIEVING THE MARINE VISION</p> <p>Building the success of the sectors for which we have direct responsibility to ensure sustainable economic growth, which means</p> <ul style="list-style-type: none"> Growing the overall economic value of the marine environment in a sustainable way; Making a big contribution to Scotland's renewable energy targets; Growing the value of the aquaculture sector, within Scotland's marine 'carrying capacity'; Ensuring a viable and sustainable fishing industry; Recognising the needs of, and opportunities presented by, Scotland's sea ports; Providing the framework within which marine-based recreational activities like wildlife tourism and angling can flourish; Promoting thriving and safe coastal communities. <p>Maintaining or improving the environmental quality and diversity of Scotland's seas through:</p> <ul style="list-style-type: none"> Introducing new measures to conserve important marine sites and species; Ensuring that marine planning and licensing take account of environmental capacity and sensitive locations; Working to achieve good environmental status and to meet our other objectives and commitments under the EU Marine Strategy Framework Directive (MSFD), Water Framework Directive (WFD) and Natura 2000. <p>Ensuring marine planning recognises and supports other activity, such as shipping, and oil and gas, for which we do not have direct responsibility.</p> <p>Underpinning all of this is the need to understand, mitigate and adapt to the effects of climate change on the marine environment. The seas also have a crucial role to play in reducing greenhouse gas emissions, ensuring food security and contributing to wider strategic aims and outcomes (for example related to health and well-being).</p>	<p>MS CONTRIBUTION / STRATEGIC PRIORITIES</p> <p>Promote the marine renewables industry in Scotland through streamlined planning and regulatory frameworks.</p> <p>Promote sustainable, profitable and well managed fisheries and aquaculture industries in Scotland.</p> <p>Ensure sustainably managed freshwater fish and fisheries resources.</p> <p>Promote sustainable, profitable and well managed fisheries and aquaculture industries in Scotland.</p> <p>Ensure effective compliance and enforcement arrangements.</p> <p>Continue to integrate our functions and resources, and to develop our organisational skills, competencies and capacity, to ensure effective and efficient marine management arrangements in Scotland.</p>	<p>STRATEGIC PLAN DELIVERABLES AND KEY BUSINESS ACTIVITIES</p>	<p>TARGET DATES</p>	<p>STATUS</p>	<p>COMMENTS</p>	<p>LINK</p>					
				<p>Renewables</p>			<p>Research Implementation Strategy (RIS) published 16/01/2012</p> <p>Habitats Regulations Appraisal (HRA)</p> <p>Marine Renewables (Wave and Tidal) Sustainability Appraisal - Report</p> <p>Commence Stage 3 marine renewables spatial planning policy guidance, decision tools etc..</p> <p>Review the Offshore Wind Energy Plan to include additional options within Scottish Waters (0 to 200 nautical miles)</p> <p>Produce a Marine Renewables Energy Plan for Scottish Waters (0 to 200 nautical miles)</p> <p>Scoping S study for Offshore Wind Farm Development in Scottish Waters (out to 200nm)</p> <p>Tidal Scoping Report</p> <p>Wave Scoping Report</p> <p>Wind Plan Consultation</p>	<p>Jan-11</p> <p>May-12</p> <p>Sep-12</p> <p>Mar-13</p> <p>May-13</p> <p>May-13</p> <p>Feb-12</p> <p>Jul-12</p> <p>Jul-12</p> <p>Oct-12</p>	<p></p>	<p>Achieved</p> <p>On Track</p> <p>On Track</p> <p>On Track</p> <p>On Track</p> <p>On Track</p> <p>Complete</p> <p>On Track</p> <p>On Track</p> <p>On Track</p>	<p>Published 16 January 2012</p> <p>Due to complete end May 2012</p> <p>Due to complete end September 2012</p> <p>Due to complete March 2013</p> <p>Due to complete May 2013; Scoping out to 200nm published 29 November 2011</p> <p>Due to complete May 2013; Separate Wave and Tidal Plans to be produced</p> <p>Published on 29 November 2011</p> <p>Due to complete July 2012</p> <p>Due to complete July 2012</p> <p>Wind, Wave and Tidal being consulted on together October 2012 - February 2013</p>	<p>http://scotland.gov.uk/Topics/marine/marineenergy/ris</p> <p>http://www.scotland.gov.uk/Publications/2011/11/28104658/0</p>
				<p>Aquaculture</p>			<p>Develop a draft Scottish technical standard for fish farm equipment</p> <p>Take forward Scottish Government actions in "Delivering Planning Reform for Aquaculture 2" and report at Ministerial Group</p> <p>Report and response to Permitted Development Rights Consultation</p> <p>Permitted Development Rights Statutory Instrument</p> <p>Scottish International Aquaculture Health Symposium</p> <p>Revise Scottish aquaculture strategy and Working Group</p>	<p>Dec-11</p> <p>Nov-11</p> <p>Nov-11</p> <p>Dec-11</p> <p>Mid November 2011</p> <p>Nov-11</p>	<p></p> <p>Apr-12</p> <p></p> <p></p> <p></p> <p></p>	<p></p> <p></p> <p></p> <p></p> <p>Achieved</p> <p>Delayed</p> <p>Delayed</p> <p>Delayed</p> <p>Achieved</p> <p>Delayed</p>	<p>Draft produced (published February 2012). Further consideration/development work underway</p> <p>Now aiming to report in June 2012</p> <p>Ministerial consideration complete. New arrangements to be announced/in force by June 2012.</p> <p>As above</p> <p>Successful sea lice symposium meeting held in Edinburgh</p> <p>Need for further consideration in light of e.g. aquaculture and fisheries bill consultation etc. MGA being re-established June 2012</p>	<p>http://www.scotland.gov.uk/Publications/2011/03/14164543/0</p>
			<p>Recreational Fisheries</p>			<p>Publish freshwater fisheries management good practice guidance</p> <p>Publish Freshwater Fisheries Good Practice Guidance on Stocking</p> <p>Publish a strategy for recreational angling</p> <p>Develop proposals for ongoing modernisation of management of Scotland's Wild Salmon/Recreational Fisheries</p>	<p>Mar-12</p> <p>Mar-12</p> <p>Mar-12</p> <p>Jul-12</p>	<p></p> <p></p> <p></p> <p></p>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>Stakeholder developed Code to be launched Autumn/ September 2012</p> <p>To follow Code above.</p> <p>Stakeholder Study Group Report submitted to SG March 2012</p> <p>In parallel with developing proposals for Aquaculture & Fisheries Bill & following.</p>		
			<p>European Fisheries Fund</p>			<p>Manage programme funding</p> <p>Manage FIGG closure</p> <p>Delivery of the EMFF to support CFP reform, data reporting and compliance requirements</p>	<p>Ongoing</p> <p>Sep-11</p> <p>Mar-12</p>	<p></p> <p></p> <p></p>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>To date over £57m awarded to 609 projects generating £125m investment, safeguarding up to 7000 posts and creating a further 660 posts in the fishing industry.</p> <p>Provide information as identified by the Commission to allow draw down of remaining funding</p> <p>Meet wider changes through CSF and potential Scotland wide integration.</p>		
			<p>Sea Fisheries</p>			<p>Negotiate successful outcome to annual fisheries negotiations</p> <p>Further extend measures to reduce discarding of marketable sea fish</p> <p>Publish new UK fisheries & quota management arrangements</p> <p>New CFP arrangements - reflecting Scottish input</p> <p>Introduction of new Stakeholder engagement groups, Fisheries Management and Seafood</p> <p>Development of a new Control Order for Sea Fisheries</p> <p>Cessation of Solway regulating Order replaced by Inshore Fishing Scotland Act</p> <p>Introduction of Scallop restrictions Luce Bay</p> <p>Revision of CRP - Reflecting Scottish Interests</p> <p>Inshore Fisheries Groups Management Plans adopted.</p> <p>Launch EFF Axis 4 initiatives</p>	<p>Dec-11</p> <p>Ongoing</p> <p>Feb-12</p> <p>Feb-13</p> <p>Nov-11</p> <p>Nov-11</p> <p>Sep-11</p> <p>Nov-11</p> <p>Ongoing</p> <p>Dec-11</p> <p>Sep-11</p>	<p></p>	<p>Achieved</p> <p>Ongoing</p> <p>Delayed</p> <p>Ongoing</p> <p>Achieved</p> <p>Achieved</p> <p>Achieved</p> <p>Achieved</p> <p>Ongoing</p> <p>Delayed</p> <p>Achieved</p>	<p>Achieved December 2011</p> <p></p> <p>Delayed due to delay in publication of UK Fisheries Concordat.</p> <p></p> <p>Achieved January 2012</p> <p>Achieved November 2011</p> <p>Achieved September 2011</p> <p>Achieved November 2011</p> <p></p> <p>Delayed due to delay in submission of plans by IFGs</p> <p>Achieved September 2011</p>		
			<p>Compliance</p>			<p>Ensure compliance with national and international marine regulations</p> <p>Develop more holistic approach to marine compliance monitoring and enforcement.</p> <p>Extend remote electronic monitoring / CCTV on fishing vessels</p> <p>Implementation of new EC control regulation</p> <p>Implement recommendations of internal compliance review, including identifying and implementing new compliance activity beyond sea fisheries.</p> <p>E-logbook roll out</p> <p>Build on joint working arrangements with partner bodies to ensure effective delivery, including reduced marine and aerial surveillance costs. (Agreement/SLA with partner bodies.)</p>	<p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p></p> <p></p> <p>May-12</p> <p></p> <p></p> <p></p> <p>Aug-12</p>	<p></p> <p></p> <p></p> <p></p> <p></p> <p></p> <p></p>	<p>Underway</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p>	<p>New inspection and reporting requirements being drafted as work emerges.</p> <p>New tasks becoming integrated into working patterns.</p> <p>2012 CCTV Fleet monitored. New vessels equipped and monitoring practices in place May 2012</p> <p>New weighing requirements discussed with industry. Other measures being taken forward.</p> <p>Revised Coastal Management structure in place. Communications strategy being implemented. New tasks being formalised and instructions disseminated or in preparation.</p> <p>Phase 1 (over 24m) 95% complete. Phase 2 (15-24m) underway and expected to be complete by June 2012. Phase 3 (12-15m) underway with target completion October 2012</p> <p>Aircraft sharing well bedded in. Exploratory vessel sharing undertaken February/March 2012 with a view to having a proposal for Ministers ready by August 2012.</p>	
			<p>Organisational Management & Development</p>			<p>Manage annual planning, performance monitoring and budget allocation/management process</p> <p>Contribute to evaluation of the SEARS Rural Hubs Pilot</p> <p>Support Healthcheck Review, develop and implement action plan</p> <p>Consider, develop and implement action plan related to 2011 Employee Survey</p> <p>Ensure follow up as appropriate to PTST</p> <p>Spending Review 2011</p> <p>Publish Marine Scotland Review 2012</p>	<p>Mar-12</p> <p>Jan-12</p> <p>Oct-11</p> <p>Jan-12</p> <p>Ongoing</p> <p>Sep-11</p> <p>Jun-12</p>	<p>Mar-13</p> <p>Mar-14</p> <p></p> <p></p> <p></p> <p></p> <p></p>	<p>Ongoing</p> <p>Achieved</p> <p>Ongoing</p> <p>Ongoing</p> <p>Ongoing</p> <p>Completed</p> <p>Ongoing</p>	<p></p> <p>Evaluation complete. Future of project being reviewed.</p> <p>Report recommendations being taken forward by MS Board.</p> <p>Action Plan being taken forward by the Board</p> <p>Action being taken forward in tandem with Employee Survey action plan.</p> <p>Input to Spending Review exercise completed to deadline.</p> <p>Achieved</p>		