

## **Housing and Social Security Group Meeting 4**

### **Paper 1: Written Updates**

Owen D. Griffiths

#### **DHPs**

Allocations for 2017/18 were announced on 3 March, and included in the Local Government Finance Order, these are being paid through the General Revenue Grant. See Annex.

Final funding for 2016/17 will be processed shortly, due to the difficulties in reconciling actual spend against published data on the bedroom tax this year we will be asking LAs to furnish us with extra information, in the form of the information that is provided to the DWP through the DHP monitoring returns.

Admin funding has been calculated, based on a budget of £1.2m, a draft has been sent to COSLA for views, we will circulate to LAs as soon as possible.

Guidance note (as discussed at last meeting) will be published shortly, subject to ministerial sign off.

#### **Experience Panels**

At least 2,000 people with direct personal experience of the current social security system are being recruited to help shape Scotland's new system.

Experience Panels made up of people from across the country who use the current system will give their views on the design of Scotland's new system and how to build and refine a better model.

Registration is now live and people can do so online and by post. A free phone-line is also available for those who do not have online access or need any additional support.

Freephone: 0800 029 4974 (includes language line translation)

Scottish Ministers have made clear they want to reach as many people with recent experience of benefits as possible, and it is crucial to get a wide representation across all of the devolved benefits.

We would welcome your help with this and ask that you promote the Experience Panels widely across your local networks and communication channels.

More information about the Experience Panels is available at:  
[www.gov.scot/socialsecurity](http://www.gov.scot/socialsecurity)

## Annex: DHP funding tables

**Table 1: Tranche 1 Bedroom Tax Allocation**

<b>Local authority</b>	<i>Total estimated liability*</i>	<b>Tranche 1 funding**</b>
Aberdeen City	£1,330,858	£1,051,344
Aberdeenshire	£714,342	£564,312
Angus	£434,337	£343,115
Argyll & Bute	£545,646	£431,047
Clackmannanshire	£707,360	£558,797
Dumfries & Galloway	£982,515	£776,162
Dundee City	£1,890,097	£1,493,129
East Ayrshire	£1,759,936	£1,390,305
East Dunbartonshire	£380,497	£300,583
East Lothian	£461,040	£364,210
East Renfrewshire	£289,009	£228,310
Edinburgh, City of	£3,932,092	£3,106,254
Na h-Eileanan Siar	£151,282	£119,509
Falkirk	£1,501,351	£1,186,030
Fife	£3,546,552	£2,801,687
Glasgow City	£8,433,346	£6,662,131
Highland	£1,649,138	£1,302,778
Inverclyde	£975,421	£770,558
Midlothian	£816,515	£645,026
Moray	£364,364	£287,838
North Ayrshire	£1,976,698	£1,561,542
North Lanarkshire	£3,340,488	£2,638,901
Orkney Islands	£77,376	£61,125
Perth & Kinross	£474,223	£374,624
Renfrewshire	£1,870,877	£1,477,946
Scottish Borders	£660,489	£521,770
Shetland Islands	£123,085	£97,234
South Ayrshire	£1,080,114	£853,263
South Lanarkshire	£2,692,243	£2,126,804
Stirling	£552,048	£436,104
West Dunbartonshire	£1,903,212	£1,503,490
West Lothian	£1,979,901	£1,564,072
<b>Total</b>	<b>£47,596,453</b>	<b>£37,600,000</b>

\* Indicative only: The actual cost will not be known to the end of the year, although estimates will be revised. A Second tranche of funding will follow and reimburse local authorities for their spending over and above tranche 1 funding in mitigation of the bedroom tax.

\*\* This column represents a distribution of 80% of £47m, rather than 80% of each estimate.

**Table 2: Other DHPs**

<b>Local authority</b>	<b>Core</b>	<b>LHA</b>	<b>Benefit Cap</b>	<b>Total</b>
Aberdeen City	£47,899	£24,551	£580,868	£653,318
Aberdeenshire	£32,243	£33,943	£176,967	£243,153
Angus	£23,919	£25,461	£79,115	£128,495
Argyll & Bute	£20,709	£22,754	£77,033	£120,496
Clackmannanshire	£16,470	£12,054	£297,721	£326,245
Dumfries & Galloway	£37,416	£37,180	£99,934	£174,530
Dundee City	£61,163	£60,652	£322,705	£444,520
East Ayrshire	£37,340	£36,890	£199,869	£274,098
East Dunbartonshire	£16,139	£17,619	£85,361	£119,119
East Lothian	£21,939	£24,071	£87,443	£133,453
East Renfrewshire	£13,102	£12,393	£31,229	£56,725
Edinburgh, City of	£165,980	£179,906	£1,384,507	£1,730,393
Na h-Eileanan Siar	£4,371	£2,532	£22,902	£29,805
Falkirk	£33,973	£25,274	£110,344	£169,591
Fife	£97,884	£88,439	£445,541	£631,863
Glasgow City	£294,245	£188,181	£1,307,474	£1,789,900
Highland	£43,216	£30,257	£116,590	£190,063
Inverclyde	£30,200	£29,710	£64,541	£124,451
Midlothian	£22,856	£24,050	£262,328	£309,233
Moray	£14,274	£12,714	£77,033	£104,021
North Ayrshire	£48,334	£55,932	£212,360	£316,626
North Lanarkshire	£93,638	£77,916	£499,672	£671,226
Orkney Islands	£3,039	£2,464	£22,902	£28,404
Perth & Kinross	£26,057	£27,461	£106,180	£159,698
Renfrewshire	£55,136	£44,495	£195,705	£295,336
Scottish Borders	£25,323	£23,070	£81,197	£129,589
Shetland Islands	£2,502	£498	£24,984	£27,984
South Ayrshire	£31,474	£33,713	£149,901	£215,089
South Lanarkshire	£78,496	£75,953	£381,000	£535,449
Stirling	£15,932	£10,483	£47,885	£74,301
West Dunbartonshire	£37,933	£21,850	£301,885	£361,668
West Lothian	£46,800	£47,016	£237,344	£331,160
<b>Total</b>	<b>£1,500,000</b>	<b>£1,309,484</b>	<b>£8,090,516</b>	<b>£10,900,000</b>

**Table 3: Total DHPs allocated in Local Government Finance Order - 1 February 2017**

Local authority	Tranche 1 Bedroom Tax Mitigation	Other DHPs	Total
Aberdeen City	£1,051,344	£653,318	£1,704,662
Aberdeenshire	£564,312	£243,153	£807,465
Angus	£343,115	£128,495	£471,610
Argyll & Bute	£431,047	£120,496	£551,543
Clackmannanshire	£558,797	£326,245	£885,042
Dumfries & Galloway	£776,162	£174,530	£950,692
Dundee City	£1,493,129	£444,520	£1,937,649
East Ayrshire	£1,390,305	£274,098	£1,664,403
East Dunbartonshire	£300,583	£119,119	£419,702
East Lothian	£364,210	£133,453	£497,663
East Renfrewshire	£228,310	£56,725	£285,035
Edinburgh, City of	£3,106,254	£1,730,393	£4,836,647
Na h-Eileanan Siar	£119,509	£29,805	£149,314
Falkirk	£1,186,030	£169,591	£1,355,621
Fife	£2,801,687	£631,863	£3,433,550
Glasgow City	£6,662,131	£1,789,900	£8,452,031
Highland	£1,302,778	£190,063	£1,492,841
Inverclyde	£770,558	£124,451	£895,009
Midlothian	£645,026	£309,233	£954,259
Moray	£287,838	£104,021	£391,859
North Ayrshire	£1,561,542	£316,626	£1,878,168
North Lanarkshire	£2,638,901	£671,226	£3,310,127
Orkney Islands	£61,125	£28,404	£89,529
Perth & Kinross	£374,624	£159,698	£534,322
Renfrewshire	£1,477,946	£295,336	£1,773,282
Scottish Borders	£521,770	£129,589	£651,359
Shetland Islands	£97,234	£27,984	£125,218
South Ayrshire	£853,263	£215,089	£1,068,352
South Lanarkshire	£2,126,804	£535,449	£2,662,253
Stirling	£436,104	£74,301	£510,405
West Dunbartonshire	£1,503,490	£361,668	£1,865,158
West Lothian	£1,564,072	£331,160	£1,895,232
<b>Total</b>	<b>£37,600,000</b>	<b>£10,900,000</b>	<b>£48,500,000</b>