

3.2 Common and programme specific indicators

Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF; applies also to Technical

	ID	Indicator	Measurement unit	Fund	Category of region (where relevant)	Target value (12) (2023)	2018	2023
						total	total	total
		1b - Promoting business investment in R&I, developing links and synergies between enterprises, resea						
	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	ERDF	Transition	400	152	152
	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	ERDF	Transition	50	42	42
	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	ERDF	Transition	250	73	73
	PO11	Innovative Services in Cities Developed	Whole number	ERDF	Transition	3	1	1
	PO12	Data sets opened for innovation	Data Set (Whole Number)	ERDF	Transition	15	19	19
	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	ERDF	More Developed	800	0	0
	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	ERDF	More Developed	175	166	166
	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	ERDF	More Developed	800	500	500
	PO11	Innovative Services in Cities Developed	Whole number	ERDF	More Developed	17	36	36
	PO12	Data sets opened for innovation	Data Set (Whole Number)	ERDF	More Developed	135	222	222
		2a - Extending broadband deployment and the roll-out of high speed networks and supporting the adopt						
	CO10	ICT Infrastructure: Additional households with broadband access of at least 30 Mbps	Households	ERDF	Transition	11,833	0	11,832
	PO21	Additional businesses with broadband access of at least 30 Mbps	Businesses	ERDF	Transition	1,530	0	1,530
		3d - Supporting the capacity of SMEs to grow in regional, national and international markets, and to						
	CO01	Productive investment: Number of enterprises receiving support	Enterprises	ERDF	Transition	2,600	2,778	2,913
	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	ERDF	Transition	250	864	864
	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	ERDF	Transition	15	4	6
	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	ERDF	Transition	2,350	4,203	4,215
	CO05	Productive investment: Number of new enterprises supported	Enterprises	ERDF	Transition	250	10	16
	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	Enterprises	ERDF	Transition	3,600,000	2,250,000	2,250,000
	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	ERDF	Transition	400	593	823
	CO01	Productive investment: Number of enterprises receiving support	Enterprises	ERDF	More Developed	9,000	11,890	13,144
	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	ERDF	More Developed	3,000	1,641	1,641
	CO03	Productive investment: Number of enterprises receiving financial support other than grants	Enterprises	ERDF	More Developed	500	1,935	1,935
	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	ERDF	More Developed	9,000	9,536	9,536
	CO05	Productive investment: Number of new enterprises supported	Enterprises	ERDF	More Developed	700	1,677	1,677
	CO07	Productive investment: Private investment matching public support to enterprises (non-grants)	Enterprises	ERDF	More Developed	120,000,000	30,000,068	30,000,068
	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	ERDF	More Developed	9,000	10,588	10,948
		4e - Promoting low carbon strategies for all types of territories, in particular for urban areas, in						
	PO42	Low carbon travel and transport hubs supported	Hubs	ERDF	Transition	5	2	2
	PO44	Cycle networks or walking paths constructed	Km	ERDF	Transition	20	13	13
	PO42	Low carbon travel and transport hubs supported	Hubs	ERDF	More Developed	15	4	4
	PO44	Cycle networks or walking paths constructed	Km	ERDF	More Developed	80	40	40
	PO41	Smart Ticketing schemes created	Scheme	ERDF	More Developed	1	1	1
	PO43	No of ULEV registrations in Scotland	Registrations	ERDF	More Developed	100	50	50
		4f - Promoting research and innovation in, and adoption of, low-carbon technologies.						
	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	ERDF	Transition	10,667	4,428	4,428
	PO45	Low carbon projects receiving non- financial support	Projects	ERDF	Transition	122	74	74
	PO46	Low carbon projects receiving financial support	Projects	ERDF	Transition	41	26	26
	PO47	Low carbon change leader/demonstration projects delivered	Projects	ERDF	Transition	5	5	5
	CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	ERDF	More Developed	213,334	21,494	21,494

Cumulative value — selected operations

[forecast provided by beneficiaries]

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PO45	Low carbon projects receiving non- financial support	Projects	ERDF	More Developed	623	337	337
PO46	Low carbon projects receiving financial support	Projects	ERDF	More Developed	209	124	124
PO47	Low carbon change leader/demonstration projects delivered	Projects	ERDF	More Developed	20	14	14
6d - Protecting and restoring biodiversity and soil and promoting ecosystem services, including thro							
PO51	Projects delivering new/improved green infrastructure	Projects	ERDF	Transition	1	1	1
PO52	Greenspace created or enhanced in urban areas	Ha	ERDF	Transition	5.1	5	5
PO51	Projects delivering new/improved green infrastructure	Projects	ERDF	More Developed	14	7	7
PO52	Greenspace created or enhanced in urban areas	Ha	ERDF	More Developed	137.5	65	65
6g - Supporting industrial transition towards a resourceefficient economy, promoting green growth, e							
CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	ERDF	Transition	4,544	1,999	1,999
PO53	Organisations and enterprises receiving nonfinancial support	organisations	ERDF	Transition	714	416	416
PO54	Organisations and enterprises receiving financial support	organisations	ERDF	Transition	72	22	22
CO34	GHG reduction: Estimated annual decrease of GHG	Tonnes of CO2eq	ERDF	More Developed	18,174	9,020	9,020
PO53	Organisations and enterprises receiving nonfinancial support	organisations	ERDF	More Developed	4,046	1,888	1,888
PO54	Organisations and enterprises receiving financial support	organisations	ERDF	More Developed	408	188	188

*Note that information reported is the forecast achievements by approved ERDF operations against Operational Programme Outcomes.