

SRDP update table and progress report (up to 31 March 2017)

SRDP/2017/0035 ANNEX D

SRDP 2014-2020 Support Mechanism	Original Indicative Budget (£m)*	Total Applications Received (H&I)	Total Approvals (H&I)	Total Value committed (£m) (H&I)	Applications rejected (H&I) (includes incomplete & ineligible applications)	Scheme Progress report
Agri-Environment Climate Scheme	324**	2015: 943 H&I: 266 2016: 1276 H&I: 493	2015: 557 H&I: 183 2016: 943 H&I: 384	2015: 39.7 H&I: 12.4 2016: 57.7 H&I: 19.7	2015: 386 H&I: 83 2016: 333 H&I: 109	Since launching in 2015 1,500 applications have been approved committing £97.4 million to rural businesses from 2 annual application rounds. The third application round closing date has been extended to 2 May.
AECS Slurry Stores	10**	2016: 4 H&I: 0	2016: 4 H&I: 0	2016 0.16 H&I: 0	2016: 0 H&I: 0	Since launching in 2016 4 applications have been approved committing £160k to rural businesses from 1 annual application round. A third application round for 2017 is now open and closes on 30 June.
AECS peatland restoration	10**	73	73	1.0	0	In addition, funding for peatland has been made available outwith the SRDP.
Improving Public Access	6**	2015: 34 H&I: 7 2016: 64 H&I: 10	2015: 18 H&I: 4 2016: 39 H&I: 3	2015: 0.9 H&I: 0.2 2016: 1.9 H&I: 0.4	2015: 16 H&I: 3 2016: 25 H&I: 7	Since launching in 2015 57 applications have been approved committing £2.8m to rural businesses from 2 annual application round. A third application round for 2017 is now open and closes on May.
Beef Efficiency Scheme	45	3099	2116	17	983	Over 40% of the beef cows in Scotland are included in the scheme. The budget also includes allocation for genotyping and the mandatory advice. The second selection of tissue tags has been

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						made, applicants have until the 30 th of June to return their samples but many have done so already and the laboratory has started genotyping.
Broadband	9	0 H&I:	0 H&I:	0 H&I:	0 H&I:	Community Broadband Scotland is working with communities on a the development of a number of projects that would be expected to consume the budget allocation.
Crofting Agricultural Grant Scheme	12	1178 (all H&I)	842 (all H&I)	3.54 (all H&I)	234 (all H&I)	
Environment Co-operative Action Fund	10	41	0	0	41	The Action Fund as originally designed cannot now be taken forward. Work is underway with a view to revising and re-launching the scheme later this year for contracts to be awarded for expenditure in 2018-19.
Food Processing Marketing & Co-op	70	122 H&I: 20	61 H&I: 9	35.46 H&I: 5.63	43 H&I: 9	Approved projects: <ul style="list-style-type: none"> • 19 fruit & veg, £9m • 8 cereals, £2.4m • 9 alcohol, £8m • 17 meat, £12m • 4 eggs, £1.5m • 4 dairy, £0.6m Over 700 full time jobs expected to be created 17 applications received for Round 5 with decisions expected in late June.
Forestry Grant Scheme	252 H&I: 95	3211 H&I: 1277	2852 H&I: 1204	132.8 H&I: 55.2	25 H&I: 8	<ul style="list-style-type: none"> • 13k ha of woodland creation • £3.5m of capital funding supporting a range of priority habitats and species, aimed at improving the condition of native woodlands,

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Support Mechanism						restoring Plantations on Ancient Woodland Sites to native woodland and the conservation of non-woodland habitats. <ul style="list-style-type: none"> £850k of support for ongoing positive management of 6800ha of native woodland through 5 year Sustainable Management of Forest agreements. 28 approved Harvesting & Processing applications
Knowledge Transfer and Innovation Fund	12	18 H&I:	14 H&I:	4.43 H&I:	4 H&I:	Includes support for the Monitor Farms Programme 2015-2020
New Entrants: Capital Grants	12	421 H&I:	230 H&I:	3.95 H&I:	93 H&I:	
Small Farms Grants	6	61 H&I:	22 H&I:	0.167 H&I:	26 H&I:	
New Entrants: Start-Up Grant	2	69 (27)	26 (11)	0.31 (0.13)	43 16	Figures include applications received (11) and approved (7) for 3 rd round. 4 th round opened on 1 st April 2017 – 2 applications received to date.
Young Farmers: Start-Up Grant	6	459 (231)	148 (100)	8.88 (6.00)	311 (131)	Figures include applications received (89) and approved (38) for 3 rd round. 4 th round opened on 1 st April 2017 – 4 applications received to date.
Farm Advisory Service	20			19.5		Launched in September 2016 One to one advisory service: advisors trained and almost 283 individual advice provided or underway. One to many: has delivered to over 2,100

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						beneficiaries so far
LEADER	£86m H&I: £26.2	468 H&I: 99.5	259 H&I: 66.5	£23.9m H&I: £3.4m	131 H&I: 15	<p>Updated figures up to 31 March 2017</p> <p>To note: £86m includes c.£8.7m towards legacy projects and up to 25%, c.£19m LAG operational costs (i.e. admin and animation costs).</p> <p>Previously some details provided included LAG operational costs, this has now been removed therefore all £23.9m is related to approved LEADER projects.</p> <p>All LDS areas operational for all applications types (Community, Farm Diversification, Enterprise and Cooperation).</p> <p>Rolling application period. Application deadlines, decision dates and outcomes determined by LAG Committees.</p> <p>LARCS IT system phased launch continues. Claims payments now live.</p>
Less Favoured Area Support Scheme	459	Around 12,000 annually	Around 11,300 annually	196		<p>Announcement on 25 March of parachute payments of 80% in 2018.</p> <p>Announcement on 4 April of a national loan scheme for 2016 applicants.</p>
Total	£1.351m	11,484 (not including	8,145 (not including	£457m (not including	1,938	

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		LFASS) Includes applications that are not yet processed	LFASS)	legacy spend)		

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