

Table 1 – Gross Revenue Expenditure per ELC registration in the 2023-24 financial year

<b>Local Authority</b>	<b>Gross Expenditure - ELC (£000s)</b>	<b>ELC Registrations - December 2023</b>	<b>Cost per Registration (£)</b>
Aberdeen City	33,841	3,702	9,141
Aberdeenshire	51,446	4,659	11,042
Angus	22,581	1,785	12,650
Argyll and Bute	20,448	1,363	15,002
City of Edinburgh	82,871	7,761	10,678
Clackmannanshire	11,913	879	13,553
Dumfries and Galloway	24,308	2,350	10,344
Dundee City	28,500	2,613	10,907
East Ayrshire	28,773	2,191	13,132
East Dunbartonshire	19,282	1,996	9,660
East Lothian	12,620	2,106	5,992
East Renfrewshire	20,746	1,879	11,041
Falkirk	32,743	2,591	12,637
Fife	70,979	6,302	11,263
Glasgow City	135,345	10,314	13,122
Highland	38,946	3,915	9,948
Inverclyde	15,170	1,172	12,944
Midlothian	21,014	2,232	9,415
Moray	16,108	1,611	9,999
Na h-Eileanan Siar	5,886	381	15,449
North Ayrshire	24,725	2,082	11,876
North Lanarkshire	81,860	5,912	13,846
Orkney Islands	4,184	377	11,098
Perth and Kinross	27,385	2,487	11,011
Renfrewshire	35,040	3,344	10,478
Scottish Borders	21,602	1,697	12,730
Shetland Islands	6,463	412	15,687
South Ayrshire	14,154	1,701	8,321
South Lanarkshire	68,652	5,922	11,593
Stirling	21,399	1,564	13,682
West Dunbartonshire	20,543	1,551	13,245
West Lothian	31,734	3,331	9,527
<b>All local authorities</b>	<b>1,051,261</b>	<b>92,182</b>	<b>11,404</b>

Table 2 – Gross Revenue Expenditure per primary school pupil in the 2023-24 financial year

<b>Local Authority</b>	<b>Gross Expenditure - Primary (£000s)</b>	<b>2023 Primary Pupils</b>	<b>Spend per Pupil - Primary (£)</b>
Aberdeen City	105,233	15,135	6,953
Aberdeenshire	144,342	20,551	7,024
Angus	59,103	8,297	7,123
Argyll and Bute	52,212	5,267	9,913
City of Edinburgh	200,681	30,058	6,676
Clackmannanshire	30,568	3,780	8,087
Dumfries and Galloway	78,509	9,803	8,009
Dundee City	71,400	10,061	7,097
East Ayrshire	65,738	8,737	7,524
East Dunbartonshire	66,841	9,072	7,368
East Lothian	59,865	8,450	7,085
East Renfrewshire	65,027	9,341	6,961
Falkirk	83,461	11,592	7,200
Fife	197,809	26,788	7,384
Glasgow City	286,807	40,337	7,110
Highland	129,979	16,187	8,030
Inverclyde	37,108	5,115	7,255
Midlothian	63,990	8,162	7,840
Moray	47,828	6,675	7,165
Na h-Eileanan Siar	22,777	1,740	13,090
North Ayrshire	77,900	9,143	8,520
North Lanarkshire	187,640	25,788	7,276
Orkney Islands	17,499	1,502	11,650
Perth and Kinross	79,103	9,898	7,992
Renfrewshire	97,666	13,087	7,463
Scottish Borders	58,581	7,653	7,655
Shetland Islands	19,953	1,758	11,350
South Ayrshire	58,372	7,447	7,838
South Lanarkshire	189,696	24,877	7,625
Stirling	51,783	6,359	8,143
West Dunbartonshire	54,977	6,417	8,567
West Lothian	114,372	15,186	7,531
<b>All local authorities</b>	<b>2,876,820</b>	<b>384,263</b>	<b>7,487</b>

Table 3 – Gross Revenue Expenditure per secondary school pupil in the 2023-24 financial year

<b>Local Authority</b>	<b>Gross Expenditure - Secondary (£000s)</b>	<b>2023 Secondary Pupils</b>	<b>Spend per Pupil – Secondary (£)</b>
Aberdeen City	96,312	10,897	8,838
Aberdeenshire	144,061	15,852	9,088
Angus	59,184	6,622	8,937
Argyll and Bute	57,697	4,600	12,543
City of Edinburgh	197,335	23,150	8,524
Clackmannanshire	27,689	2,747	10,080
Dumfries and Galloway	80,795	8,536	9,465
Dundee City	71,003	8,212	8,646
East Ayrshire	62,001	6,887	9,003
East Dunbartonshire	82,104	8,297	9,896
East Lothian	57,154	6,667	8,573
East Renfrewshire	75,655	8,299	9,116
Falkirk	85,191	9,690	8,792
Fife	192,385	22,377	8,597
Glasgow City	279,885	29,957	9,343
Highland	141,393	13,985	10,110
Inverclyde	40,623	4,379	9,277
Midlothian	54,115	5,866	9,225
Moray	50,032	5,458	9,167
Na h-Eileanan Siar	23,231	1,477	15,729
North Ayrshire	79,780	8,067	9,890
North Lanarkshire	187,287	21,405	8,750
Orkney Islands	18,318	1,275	14,367
Perth and Kinross	83,145	8,050	10,329
Renfrewshire	94,321	10,646	8,860
Scottish Borders	68,211	6,527	10,451
Shetland Islands	20,532	1,471	13,958
South Ayrshire	59,221	6,556	9,033
South Lanarkshire	187,566	20,606	9,102
Stirling	60,777	6,254	9,718
West Dunbartonshire	52,136	5,397	9,660
West Lothian	109,421	12,268	8,919
<b>All local authorities</b>	<b>2,898,560</b>	<b>312,477</b>	<b>9,276</b>

Table 4 – Average number of child registrations per ELC centre in 2024, by local authority

<b>Local Authority</b>	<b>Total number of centres December 2024</b>	<b>ELC registrations – December 2024</b>	<b>Children registered per ELC centre, December 2024</b>
Aberdeen City	94	3,657	39
Aberdeenshire	150	4,363	29
Angus	77	1,767	23
Argyll and Bute	74	1,285	17
City of Edinburgh	206	7,494	36
Clackmannanshire	18	920	51
Dumfries and Galloway	81	2,316	29
Dundee City	57	2,607	46
East Ayrshire	44	2,151	49
East Dunbartonshire	46	2,015	44
East Lothian	45	2,042	45
East Renfrewshire	36	1,863	52
Falkirk	67	2,550	38
Fife	157	6,157	39
Glasgow City	227	9,993	44
Highland	184	3,853	21
Inverclyde	31	1,194	39
Midlothian	62	2,161	35
Moray	62	1,578	25
Na h-Eileanan Siar	21	329	16
North Ayrshire	57	2,044	36
North Lanarkshire	143	5,786	40
Orkney Islands	20	347	17
Perth and Kinross	82	2,538	31
Renfrewshire	74	3,332	45
Scottish Borders	67	1,667	25
Shetland Islands	22	398	18
South Ayrshire	46	1,636	36
South Lanarkshire	147	5,856	40
Stirling	43	1,447	34
West Dunbartonshire	41	1,545	38
West Lothian	94	3,430	36
<b>All local authorities</b>	<b>2,575</b>	<b>90,321</b>	<b>35</b>

Table 5 – Average number of pupils per primary school in 2024, by local authority

<b>Local Authority</b>	<b>No. Primary Schools</b>	<b>No. Primary School Pupils</b>	<b>Average No. of Pupils per School</b>
Aberdeen City	48	14,968	312
Aberdeenshire	144	20,108	140
Angus	51	8,077	158
Argyll and Bute	77	5,133	67
City of Edinburgh	91	29,523	324
Clackmannanshire	18	3,621	201
Dumfries and Galloway	90	9,500	106
Dundee City	33	9,926	301
East Ayrshire	40	8,590	215
East Dunbartonshire	33	8,914	270
East Lothian	34	8,391	247
East Renfrewshire	24	9,123	380
Falkirk	48	11,426	238
Fife	132	26,286	199
Glasgow City	142	40,179	283
Highland	164	15,897	97
Inverclyde	20	4,992	250
Midlothian	31	8,139	263
Moray	44	6,622	151
Na h-Eileanan Siar	20	1,666	83
North Ayrshire	50	8,951	179
North Lanarkshire	118	25,618	217
Orkney Islands	20	1,483	74
Perth and Kinross	69	9,832	142
Renfrewshire	50	12,991	260
Scottish Borders	57	7,451	131
Shetland Islands	26	1,690	65
South Ayrshire	40	7,335	183
South Lanarkshire	126	24,858	197
Stirling	38	6,304	166
West Dunbartonshire	32	6,222	194
West Lothian	67	15,076	225
<b>All local authorities</b>	<b>1,977</b>	<b>378,892</b>	<b>192</b>

Table 6 – Average number of pupils per secondary school in 2024, by local authority

<b>Local Authority</b>	<b>No. Secondary Schools</b>	<b>No. Secondary School Pupils</b>	<b>Average No. of Pupils per School</b>
Aberdeen City	11	11,209	1,019
Aberdeenshire	17	15,822	931
Angus	8	6,560	820
Argyll and Bute	10	4,616	462
City of Edinburgh	23	23,828	1,036
Clackmannanshire	3	2,775	925
Dumfries and Galloway	16	8,468	529
Dundee City	8	8,433	1,054
East Ayrshire	7	6,888	984
East Dunbartonshire	8	8,381	1,048
East Lothian	7	6,733	962
East Renfrewshire	7	8,504	1,215
Falkirk	8	9,695	1,212
Fife	18	22,226	1,235
Glasgow City	30	30,358	1,012
Highland	29	13,891	479
Inverclyde	6	4,463	744
Midlothian	6	6,051	1,009
Moray	8	5,488	686
Na h-Eileanan Siar	4	1,473	368
North Ayrshire	9	7,877	875
North Lanarkshire	23	21,526	936
Orkney Islands	5	1,251	250
Perth and Kinross	11	7,881	716
Renfrewshire	11	10,869	988
Scottish Borders	9	6,552	728
Shetland Islands	7	1,506	215
South Ayrshire	8	6,513	814
South Lanarkshire	17	20,616	1,213
Stirling	7	6,283	898
West Dunbartonshire	5	5,390	1,078
West Lothian	13	12,354	950
<b>All local authorities</b>	<b>359</b>	<b>314,480</b>	<b>876</b>