

FOI 202500468859

Total amount of money spent by SPPA on:	2021/22	2022/23	2023/24	2024/25
Overtime Payments	£271,833	£313,388	£313,708	£242,057
Repairs & Maintenance	£60,306	£47,988	£68,041	£78,206
Inventory Write-offs	-	-	-	-
Consulting	£66,436	£256,214	£388,571	£776,880
Agency Staff	£1,714,149	£2,680,667	£3,083,783	£1,513,914
Recruitment	£11,277	£11,939	£24,500	£2,300
Social Media Advertising	-	-	-	-
Losses & Special Payments	-	-	-	-
Compensation Payments	£2,570	£14,906	£16,838	£31,214
Equality, Diversity & Inclusion	-	-	-	-

Amounts taken from Annual Accounts