

Scottish Government Office Equipment Spend

Fiscal Year	Spend
2019/2020	£17,409,469.09
2020/2021	£14,269,482.43
2021/2022	£10,925,708.24
2022/2023	£9,078,539.42
2023/2024	£6,912,130.34
Total	£58,595,329.52

Scottish Government Office Equipment Spend

2019/2020	Sum of Aggregate Spend
Access Control; Keys; Security Passes	£6,354.38
Audio Visual Equipment;purchase; maintenance; repair and hire	£138,106.63
Catering; Bar Equipment and Accessories	£8,445.35
Computer Consumables; Peripherals; Upgrades and Add-ons	£4,210.52
Desktop Computer Purchase and Maintenance; PC's; Applemacs; Monitors	£2,593,151.00
Electrical White Goods and Domestic Kitchen Equipment	£22,552.35
Furniture - Office purchase and hire	£24,616.80
Furniture - Residential	£0.00
Furniture: General Storage; Racking; Shelving (incl. Library)	£35,619.65
General Stationery	£719,547.46
Mail Room Equipment Purchase; Lease & Maintenance	£368,787.79
Network Equipment Installation and Maintenance	£162,712.13
Office Equipment Purchase; Lease; Hire and Maintenance	£619,932.65
Other and General Furniture; Furnishings and Textiles	£3,581,199.17
Other and General Stationery and Office Supplies	£5,717,124.11
Other Postal & Telecommunications	£3,476.67
Papers (Photocopying) etc	£0.00
Personal Hygiene and Vending Supplies and Services	£1,223.89
Photographic Equipment Supplies and Services	£58,081.85
Printer Purchase; Maintenance and repair	£9,376.88
Security Equipment & Consumables	£13,481.08
Security Furniture	£0.00
Special Needs/DDA Suppliers, Services Equipment purchase, maintenance, repair and hire	£140,264.62
Sports; Recreational and Nursery Materials and Equipment	£20,816.72
Surveillance Equipment; Installation & Maintenance (CCTV)	£3,000.27
Telecoms Transmission Equipment Purchase & Maintenance	£8,473.38
Telephony - Mobile Line rental; call charges; equipment	£2,197,542.34
Telephony; Land & Mobile; Line Rental; Call Charges; Equipment	£947,235.06

2019/2020 'continued'	
Textiles; Fabrics; Soft and Loose Furnishings	£1,230.78
Watercooler Equipment; Services and Consumables	£2,905.56
2019/2020 Grand Total	£17,409,469.09

Scottish Government Office Equipment Spend

2020/2021	Sum of Aggregate Spend
Access Control; Keys; Security Passes	£0.00
Audio Visual Equipment;purchase; maintenance; repair and hire	£446,481.89
Catering; Bar Equipment and Accessories	£8,620.55
Computer Consumables; Peripherals; Upgrades and Add-ons	£7,620.65
Desktop Computer Purchase and Maintenance; PC's; Applemacs; Monitors	£6,205,881.82
Electrical White Goods and Domestic Kitchen Equipment	£20,768.83
Furniture - Office purchase and hire	£5,593.44
Furniture - Residential	£1,127.91
Furniture: General Storage; Racking; Shelving (incl. Library)	£15,319.29
General Stationery	£1,412,240.50
Mail Room Equipment Purchase; Lease & Maintenance	£222,992.28
Network Equipment Installation and Maintenance	£385,315.62
Office Equipment Purchase; Lease; Hire and Maintenance	£330,949.64
Other and General Furniture; Furnishings and Textiles	£1,271,544.04
Other and General Stationery and Office Supplies	£13,943.13
Other Postal & Telecommunications	£13,514.23
Papers (Photocopying) etc	£5,148.80
Personal Hygiene and Vending Supplies and Services	£71,717.93
Photographic Equipment Supplies and Services	£823,345.64
Printer Purchase; Maintenance and repair	£49,444.57
Security Equipment & Consumables	£17,715.02
Security Furniture	£0.00
Special Needs/DDA Suppliers, Services Equipment purchase, maintenance, repair and hire	£459,987.28
Sports; Recreational and Nursery Materials and Equipment	£4,945.54
Surveillance Equipment; Installation & Maintenance (CCTV)	£24,086.40
Telecoms Transmission Equipment Purchase & Maintenance	£14,255.41
Telephony - Mobile Line rental; call charges; equipment	£1,735,460.23
Telephony; Land & Mobile; Line Rental; Call Charges; Equipment	£700,409.39

2020/2021 'continued'	£0.00
Textiles; Fabrics; Soft and Loose Furnishings	
Watercooler Equipment; Services and Consumables	£1,052.40
2020/2021 Grand Total	£14,269,482.43

Scottish Government Office Equipment Spend

2021/2022	Sum of Aggregate Spend
Access Control; Keys; Security Passes	£0.00
Audio Visual Equipment;purchase; maintenance; repair and hire	£213,007.08
Catering; Bar Equipment and Accessories	£32,115.73
Computer Consumables; Peripherals; Upgrades and Add-ons	£10,615.94
Desktop Computer Purchase and Maintenance; PC's; Applemacs; Monitors	£3,909,458.22
Electrical White Goods and Domestic Kitchen Equipment	£32,747.65
Furniture - Office purchase and hire	£1,672.80
Furniture - Residential	£2,566.92
Furniture: General Storage; Racking; Shelving (incl. Library)	£1,364.35
General Stationery	£858,771.54
Mail Room Equipment Purchase; Lease & Maintenance	£278,529.57
Network Equipment Installation and Maintenance	£616,584.12
Office Equipment Purchase; Lease; Hire and Maintenance	£362,231.05
Other and General Furniture; Furnishings and Textiles	£765,495.32
Other and General Stationery and Office Supplies	£6,926.79
Other Postal & Telecommunications	£9,470.76
Papers (Photocopying) etc	£3,890.23
Personal Hygiene and Vending Supplies and Services	£53,490.00
Photographic Equipment Supplies and Services	£92,875.68
Printer Purchase; Maintenance and repair	£22,915.29
Security Equipment & Consumables	£10,345.50
Security Furniture	£0.00
Special Needs/DDA Suppliers, Services Equipment purchase, maintenance, repair and hire	£655,140.63
Sports; Recreational and Nursery Materials and Equipment	£1,565.00
Surveillance Equipment; Installation & Maintenance (CCTV)	£0.00
Telecoms Transmission Equipment Purchase & Maintenance	£7,395.99
Telephony - Mobile Line rental; call charges; equipment	£2,581,887.89
Telephony; Land & Mobile; Line Rental; Call Charges; Equipment	£392,921.77

2021/2022 'continued'	
Textiles; Fabrics; Soft and Loose Furnishings	£1,722.42
Watercooler Equipment; Services and Consumables	£0.00
2021/2022 Grand Total	£10,925,708.24

Scottish Government Office Equipment Spend

2022/2023	Sum of Aggregate Spend
Access Control; Keys; Security Passes	£0.00
Audio Visual Equipment;purchase; maintenance; repair and hire	£31,608.68
Catering; Bar Equipment and Accessories	£7,624.37
Computer Consumables; Peripherals; Upgrades and Add-ons	£2,482.44
Desktop Computer Purchase and Maintenance; PC's; Applemacs; Monitors	£2,140,492.97
Electrical White Goods and Domestic Kitchen Equipment	£20,555.22
Furniture - Office purchase and hire	£2,183.20
Furniture - Residential	£8,898.00
Furniture: General Storage; Racking; Shelving (incl. Library)	£6,027.96
General Stationery	£984,151.46
Mail Room Equipment Purchase; Lease & Maintenance	£238,956.71
Network Equipment Installation and Maintenance	£617,970.38
Office Equipment Purchase; Lease; Hire and Maintenance	£429,705.79
Other and General Furniture; Furnishings and Textiles	£27,886.30
Other and General Stationery and Office Supplies	£2,318.57
Other Postal & Telecommunications	£17,688.19
Papers (Photocopying) etc	£5,414.61
Personal Hygiene and Vending Supplies and Services	£3,800.00
Photographic Equipment Supplies and Services	£75,602.01
Printer Purchase; Maintenance and repair	£20,892.45
Security Equipment & Consumables	£19,581.96
Security Furniture	£2,378.00
Special Needs/DDA Suppliers, Services Equipment purchase, maintenance, repair and hire	£342,048.57
Sports; Recreational and Nursery Materials and Equipment	£11,575.51
Surveillance Equipment; Installation & Maintenance (CCTV)	£0.00
Telecoms Transmission Equipment Purchase & Maintenance	£15,367.94
Telephony - Mobile Line rental; call charges; equipment	£3,607,703.25
Telephony; Land & Mobile; Line Rental; Call Charges; Equipment	£430,597.38

2022/2023 'continued'	
Textiles; Fabrics; Soft and Loose Furnishings	£5,027.50
Watercooler Equipment; Services and Consumables	£0.00
2022/2023 Grand Total	£9,078,539.42

Scottish Government Office Equipment Spend

2023/2024	Sum of Aggregate Spend
Access Control; Keys; Security Passes	£28,800.00
Audio Visual Equipment;purchase; maintenance; repair and hire	£51,341.89
Catering; Bar Equipment and Accessories	£52,998.95
Computer Consumables; Peripherals; Upgrades and Add-ons	£6,605.13
Desktop Computer Purchase and Maintenance; PC's; Applemacs; Monitors	£1,204,142.25
Electrical White Goods and Domestic Kitchen Equipment	£33,752.92
Furniture - Office purchase and hire	£1,279.08
Furniture - Residential	£3,990.00
Furniture: General Storage; Racking; Shelving (incl. Library)	£1,173.25
General Stationery	£1,136,479.40
Mail Room Equipment Purchase; Lease & Maintenance	£300,779.68
Network Equipment Installation and Maintenance	£952,970.93
Office Equipment Purchase; Lease; Hire and Maintenance	£321,337.16
Other and General Furniture; Furnishings and Textiles	£25,846.90
Other and General Stationery and Office Supplies	£2,518.20
Other Postal & Telecommunications	£21,125.70
Papers (Photocopying) etc	£15,233.97
Personal Hygiene and Vending Supplies and Services	£1,193.99
Photographic Equipment Supplies and Services	£0.00
Printer Purchase; Maintenance and repair	£45,864.30
Security Equipment & Consumables	£20,104.78
Security Furniture	£1,314.00
Special Needs/DDA Suppliers, Services Equipment purchase, maintenance, repair and hire	£271,904.53
Sports; Recreational and Nursery Materials and Equipment	£8,261.25
Surveillance Equipment; Installation & Maintenance (CCTV)	£3,833.64
Telecoms Transmission Equipment Purchase & Maintenance	£4,182.76
Telephony - Mobile Line rental; call charges; equipment	£1,394,427.25
Telephony; Land & Mobile; Line Rental; Call Charges; Equipment	£996,683.46

2023/2024 'continued	
Textiles; Fabrics; Soft and Loose Furnishings	£3,984.97
Watercooler Equipment; Services and Consumables	£0.00
2023/2024 Grand Total	£6,912,130.34