

Status of cited tasks

It should be noted that subsequent to the completion of task 1 a decision was taken to focus on only one specialty (Ophthalmology) in the first instance.

Task	Status	Completed to deadline
Task 1 - review of productivity related metrics	completed with a list of metrics produced	Yes
Task 2 – Process Maps	Process map created for Ophthalmology – for release as part of future publication	Yes
Task 3 – Case Study Plan	Productivity scenarios created as part of modelling process – for release as part of future publication	Yes
Task 4 – Discrete Event Simulation (DES)	Developed for Ophthalmology – outputs for release as part of publication	No – completed in October
Task 5 – Indicators to be reviewed monthly	Not taken forward as superseded by DES outputs	N/A
Task 6 – Run DES	Completed for Ophthalmology – outputs for release as part of publication	Yes
Task 7 – Dashboard	No longer being actively pursued	N/A