

All figures in £ Millions	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-5
Capital outturn - Health	593	494	570	526	359	370	543	408	467	451	593	593	593	593	5
Capital outturn - Non-Health	2306	2232	2308	2243	2702	2461	2719	3180	3401	4027	4517	4809	4959	5216	54
Total Capital outturn	2899	2727	2878	2769	3061	2831	3263	3588	3868	4478	5109	5402	5552	5809	60
Capital outturn - Health real terms in 2023-24 prices	825	676	766	694	467	479	687	508	569	537	670	674	629	593	5
Capital outturn - Non Health real terms in 2023-24 prices	3211	3055	3101	2957	3520	3182	3439	3959	4147	4796	5106	5468	5263	5216	53
Total Capital outturn real terms in 2023-24 prices	4036	3731	3867	3650	3987	3661	4126	4467	4716	5334	5776	6142	5892	5809	58
SG total outturn	28030	27499	27849	28372	28900	28753	29708	30811	31977	34186	47925	46820	46046	48820	528
SG outturn real terms in 2023-24 prices	39031	37626	37414	37402	37638	37180	37566	38358	38988	40717	54174	53235	48872	48820	516
Capital outturn - Health as a % of total SG outturn	2.11%	1.80%	2.05%	1.85%	1.24%	1.29%	1.83%	1.32%	1.46%	1.32%	1.24%	1.27%	1.29%	1.21%	1.12%
Capital outturn- Non-Health as a % of total SG outturn	8.23%	8.12%	8.29%	7.91%	9.35%	8.56%	9.15%	10.32%	10.64%	11.78%	9.42%	10.27%	10.77%	10.68%	10.30%
Capital borrowing	0	0	0	0	0	283	333	450	250	405	200	150	300	300	4
Capital borrowing as a % of capital spend	0.00%	0.00%	0.00%	0.00%	0.00%	10.00%	10.21%	12.54%	6.46%	9.04%	3.91%	2.78%	5.40%	5.16%	7.58%