

Fiscal Year	Spend	Transactions
2022/23	£1,325,679.28	62
2021/22	£4,197,263.78	41
2020/21	£816,223.60	49
2019/20	£864,850.20	43
2018/19	£1,562,317.22	52
Total	£8,766,334.08	247

2022/23	Spend Category	Sum of Aggregate Spend	Sum of Transactions
Aberdeen City Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£55,989.39	2
Aberdeenshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£38,786.03	1
Angus Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£17,732.35	1
Argyll and Bute Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£26,708.95	2
Clackmannanshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£7,332.11	1
Dundee City Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£19,201.11	1
East Dunbartonshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£15,406.99	1
East Lothian Council v2 (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£16,151.19	1
East Renfrewshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£14,628.04	1

2022/23 'continued'	Spend Category	Sum of Aggregate Spend	Sum of Transactions
Falkirk Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£19,782.40	1
Fife Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£46,092.68	1
Historic Environment Scotland (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£345,589.57	13
Inverclyde Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£13,412.29	1
North Ayrshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£21,308.88	1
North Lanarkshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£44,180.21	1
Orkney Islands Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£5,797.80	3
Perth & Kinross Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£23,502.98	1
Renfrewshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£27,473.24	1

2022/23 'continued'	Spend Category	Sum of Aggregate Spend	Sum of Transactions
Scottish Borders Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£20,309.78	1
Scottish Prison Service (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£119,298.60	12
Shetland Islands Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£19,284.37	2
South Ayrshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£20,416.58	1
South Lanarkshire Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£241,704.13	4
Stirling Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£37,093.57	2
The Moray Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£13,837.29	1
University of Dundee (Aug 22-Jul 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£31,538.99	1
University of Edinburgh (Aug 22-Jul 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£13,799.04	2

2022/23 'continued'	Spend Category	Sum of Aggregate Spend	Sum of Transactions
West Lothian Council (Apr 22-Mar 23)	Software Purchase; Licences; Maintenance; Development; Royalties	£49,320.72	2
Grand Total		£1,325,679.28	62

2021/22	Spend Category	Sum of Aggregate Spend	Sum of Transactions
Historic Environment Scotland (Apr 21-Mar 22)	Software Purchase; Licences; Maintenance; Development; Royalties	£351,110.00	18
Scottish Prison Service (Apr 21-Mar 22)	Software Purchase; Licences; Maintenance; Development; Royalties	£60,945.30	1
Scottish Qualifications Authority (Apr 21-Mar 22)	Software Purchase; Licences; Maintenance; Development; Royalties	£45,827.66	3
SG Core Directorates (Apr 21-Mar 22)	Software Purchase; Licences; Maintenance; Development; Royalties	£3,347,925.78	15
South Lanarkshire Council (Apr 21-Mar 22)	Software Purchase; Licences; Maintenance; Development; Royalties	£362,883.08	2
University of Aberdeen (Aug 21-Jul 22)	Software Purchase; Licences; Maintenance; Development; Royalties	£17,143.68	1
University of Dundee (Aug 21-Jul 22)	Software Purchase; Licences; Maintenance; Development; Royalties	£11,428.28	1
Grand Total		£4,197,263.78	41

2020/21	Spend Category	Sum of Aggregate	Sum of
Historic Environment Scotland (Apr 20-Mar 21)	Software Purchase; Licences; Maintenance; Development; Royalties	£297,475.81	42
Registers of Scotland (Apr 20-Mar 21)	Software Purchase; Licences; Maintenance; Development; Royalties	£23,231.60	1
Scottish Prison Service (Apr 20-Mar 21)	Software Purchase; Licences; Maintenance; Development; Royalties	£60,945.30	3
Scottish Qualifications Authority (Apr 20-Mar 21)	Software Purchase; Licences; Maintenance; Development; Royalties	£8,977.59	2
SG Core Directorates (Apr 20-Mar 21)	Software Purchase; Licences; Maintenance; Development; Royalties	£425,593.30	1
Grand Total		£816,223.60	49

2019/20	Spend Category	Sum of Aggregate Spend	Sum of Transactions
Historic Environment Scotland (Apr 19-Mar 20)	Software Purchase; Licences; Maintenance; Development;	£174,429.63	23
Registers of Scotland (Apr 19-Mar 20)	Software Purchase; Licences; Maintenance; Development;	£50,752.81	3
Scottish Prison Service (Apr 19-Mar 20)	Software Purchase; Licences; Maintenance; Development;	£108,865.36	8
Scottish Qualifications Authority (Apr 19-Mar 20)	Software Purchase; Licences; Maintenance; Development;	£227,249.31	2
SG Core Directorates (Apr 19-Mar 20)	Software Purchase; Licences; Maintenance; Development;	£19,291.16	2
South Lanarkshire Council (Apr 19-Mar 20)	Software Purchase; Licences; Maintenance; Development;	£179,823.13	1
Transport Scotland (Apr 19-Mar 20)	Software Purchase; Licences; Maintenance; Development;	£49,940.32	2
University of Aberdeen (Aug 19-Jul 20)	Software Purchase; Licences; Maintenance; Development;	£39,000.12	1
University of Dundee (Aug 19-Jul 20)	Software Purchase; Licences; Maintenance; Development;	£15,498.36	1
Grand Total		£864,850.20	43

2018/19	Spend Category	Sum of Aggregate	Sum of
Clackmannanshire Council (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£49,180.00	1
Highland Council (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£169,682.00	1
Historic Environment Scotland (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£96,868.99	8
Registers of Scotland (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£50,752.81	3
Scottish Qualifications Authority (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£363,950.57	11
SG Core Directorates (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£125,970.76	5
South Lanarkshire Council (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£348,795.18	4
Transport Scotland (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£92,692.17	3
University of Aberdeen (Aug 18-Jul 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£105,887.68	2
University of Dundee (Aug 18-Jul 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£31,231.35	4

2018/19 'continued'	Spend Category	Sum of Aggregate Spend	Sum of Transactions
University of Edinburgh (Aug 18-Jul 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£53,726.32	1
Visit Scotland (Apr 18-Mar 19)	Software Purchase; Licences; Maintenance; Development; Royalties	£73,579.39	9
Grand Total		£1,562,317.22	52