

**Summary of Reimbursement and Operational Costs by Financial Year and Scheme**

	<b>ODPS</b>	<b>YPS</b>
<b>2018/19</b>	202,679,901	0
<b>2019/20</b>	208,567,036	440,000
<b>2020/21</b>	66,604,431	820,168
<b>2021/22</b>	124,433,193	9,807,377
<b>2022/22</b>	156,690,047	108,209,828
<b>2023/24</b>	189,018,551	165,185,197
<b>2024/25*</b>	124,919,914	110,441,624
	<b>1,072,913,072</b>	<b>394,904,194</b>

\* reimbursement figures to date, operational costs up to 25 September 2024 due to SEAS closure.