

**Question 3 - public subsidy for each establishment for each year since 2010/11 up to and including the part year of 2024/25**

		April-Sept														
Cost of service		2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
St Andrews House	Edinburgh	£232,275	£408,205	£337,803	£300,220	£325,327	£91,931	£68,955	£71,334	£80,284	£62,925	£65,454	£58,318	£50,825	£55,347	£76,259
Victoria Quay	Edinburgh	£295,245	£574,993	£460,014	£470,615	£507,031	£53,344	£45,090	£55,595	£52,282	£55,525	£35,803	£59,014	£66,657	£69,136	£104,986
Saughton House	Edinburgh	£239,941	£446,094	£432,897	£367,395	£382,567	£186,220	£180,672	£142,166	£121,002	£129,705	£87,397	£76,758	£101,609	£145,750	£164,053
Roddinglaw	Edinburgh	£20,382	£38,642	£34,262	£29,727	£35,048	£29,189	£17,180	£17,180	£17,180	£15,775	£15,307	£15,307	£15,307	£15,307	£15,307
Pentland House	Edinburgh	£0	£0	£0	£0	£0	£0	£0	£0	£51,793	£63,824	£57,232	£55,676	£53,491	£47,367	£64,947
5 Atlantic Quay	Glasgow	£180,904	£362,049	£341,011	£298,133	£302,060	£167,429	£140,200	£93,958	£92,594	£105,853	£81,233	£78,234	£66,343	£77,990	£86,329
4 Atlantic Quay	Glasgow	£0	£89,277	£78,419	£58,775	£73,561	£44,164	£11,407	£0	£0	£0	£0	£0	£0	£0	£0
Europa	Glasgow	£0	£0	£0	£0	£0	£0	£0	£0	£0	£18,332	£13,315	£15,671	£11,821	£9,551	£34,493
Marine Laboratory	Aberdeen	£0	£47,344	£63,327	£49,512	£50,183	£33,499	£29,863	£28,412	£25,329	£25,706	£25,587	£18,727	£21,275	£21,672	£19,782

**Question 4 - takings for food and drink for each establishment since 2010/11.**

		April-Sept														
Food & beverage sales		2024-2025	2023-2024	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016	2014-2015	2013-2014	2012-2013	2011-2012	2010-2011
St Andrews House	Edinburgh	£186,665	£358,608	£266,916	£61,874	£50,998	£508,613	£526,483	£526,896	£515,132	£494,595	£383,831	£381,708	£366,956	£377,807	£380,343
Victoria Quay	Edinburgh	£173,874	£339,315	£253,512	£47,948	£57	£889,142	£870,561	£772,751	£686,941	£646,149	£527,501	£459,208	£424,853	£469,401	£512,385
Saughton House	Edinburgh	£117,473	£200,697	£124,604	£16,463	£388	£495,537	£569,267	£575,666	£573,523	£504,590	£427,884	£354,239	£295,410	£288,323	£305,984
Roddinglaw	Edinburgh	£14,378	£27,633	£23,399	£11,394	£0	£26,634	£31,364	£36,702	£38,083	£36,510	£25,024	£19,496	£20,853	£23,409	£22,817
Pentland House	Edinburgh	£0	£0	£0	£0	£0	£0	£0	£0	£95,149	£105,238	£47,280	£57,865	£60,316	£66,512	£63,178
5 Atlantic Quay	Glasgow	£99,746	£145,101	£109,074	£13,046	£145	£276,125	£362,479	£357,584	£289,291	£227,484	£165,876	£171,438	£174,880	£162,700	£174,884
4 Atlantic Quay	Glasgow	£0	£22,514	£16,009	£1,998	£0	£84,336	£14,052	£0	£0	£0	£0	£0	£0	£0	£0
Europa	Glasgow	£0	£0	£0	£0	£0	£0	£0	£0	£0	£33,858	£30,069	£22,610	£26,786	£33,909	£32,964
Marine Laboratory	Aberdeen	£0	£572	£618	£5,010	£472	£51,369	£55,219	£53,383	£54,719	£51,571	£39,401	£43,987	£42,782	£39,549	£44,087