

Documents being released as part of the FOI request

001 – Data requested on number of civil servants working for the National Care Service since it started

2022/23	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23
Grade/Salary Band												
SCS	1	1	1	3	3	3	3	3	3	3	3	3
C3	0	0	0	0	0	0	0	0	0	0	0	0
C2	4	4	5	5	5	6	10	11	11	10	9	10
C1	7	8	9	9	10	12	16	19	24	23	27	25
B3	7	7	9	9	11	13	22	24	25	25	26	25
B2	7	9	11	13	14	17	23	25	26	26	26	26
B1	5	6	7	7	7	11	10	12	12	12	12	12
A4	0	0	0	0	0	0	0	0	0	0	0	0
A3	0	0	0	0	0	1	3	6	5	4	4	5
Total Staff NCS Only	31	35	42	46	50	63	87	100	106	103	107	106

2023/24	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Grade/Salary Band												
SCS	4	4	4	4	3	2	4	2	3	3	3	3
C3	4	4	3	3	3	2	2	2	2	2	2	2
C2	16	15	14	13	13	14	14	14	15	15	14	15
C1	33	34	33	30	30	28	28	26	22	24	24	27
B3	42	40	37	35	33	36	39	37	37	38	35	34
B2	40	41	39	35	33	32	37	33	33	30	27	25
B1	15	15	14	11	11	11	15	12	12	12	12	10
A4	0	0	0	0	0	0	0	0	0	0	0	0
A3	5	5	5	4	4	4	4	3	3	3	3	3
Total Staff NCS Only	159	158	149	135	130	129	143	129	127	127	120	119

2024/25	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24
Grade/Salary Band						
SCS	4	4	4	4	4	4
C3	1	1	2	2	2	2
C2	16	16	15	15	15	14
C1	31	31	31	31	29	30
B3	36	36	37	39	41	43
B2	28	27	25	23	24	25
B1	9	7	6	6	5	6
A4	0	1	1	1	1	1
A3	3	3	3	3	3	3
Total Staff NCS Only	128	126	124	124	124	128

002 – Overall cost of the National Care Service Programme as of September 2024

Overall Cost	2021/22	2022/23	2023/24	2024/25	TOTAL
	£m	£m	£m	£m	£m
	1.8	12.6	10.7	3.6	28.7