21FGS60564 Maol Ban Woodland Creation

Total value of approved contract: £345775.66

Total paid to the beneficiary, as of 24.09.2024: £0.00

SCHEDULE PART 3A

SCHEDULE OF WORKS
Date Generated: 15-May-2024

Application Name: Maol Ban

Application Reference Number: 21FGS60564-002

Status: Contract - Variation

Business Name: Mowi Scotland Limited

Business Reference Number: 292479

Main Location Code: :79/461/0384

Annual Recurrent Management Items

Option Code: FGS081-05 Option Name: Woodland Creation - Native Upland Birch

Location Code	LPID	Map Letter	Qty HA	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	Total Maximum Value
79/461/0384	NG/55384/29604	A	82.56	11888.64	11888.64	11888.64	11888.64	11888.64	59443.20
Total Annual Recurrent Management			**82.56**	**11888.64**	**11888.64**	**11888.64**	**11888.64**	**11888.64**	**59443.20**

Standard Cost Capital Items

Option Code: FGS081-05 Option Name: Woodland Creation - Native Upland Birch

Capital Item	Location Code	LPID	Map letter	Claim Year	Quantity	Unit Of Measure	Maximum Value
Self-closing gate for non-vehicular access	79/461/0384	NG/55384/29604	J, K	2024	2	UNITS	560.00
Gate for deer fence	79/461/0384	NG/55384/29604	D,E	2023	2	UNITS	344.00
Deer fence (high cost)	79/461/0384	NG/55384/29604	D-E	2023	3834	MTR	37956.60
Initial Planting - Native Upland Birch	79/461/0384	NG/55384/29604	A	2024	82.56	HA	170899.20
Enhancing/modifying deer fence - low cost	79/461/0384	NG/55384/29604	H-I	2023	882.33	MTR	1764.66
Total Standard Capital Cost							**211524.46**

Grand Total of Annual Recurrent Management and Capital Items

Option Code: FGS081-05 Option Name: Woodland Creation - Native Upland Birch

Year	2023	2024	2025	2026	2027	2028	2029
Total Maximum Value	40065.26	171459.20	11888.64	11888.64	11888.64	11888.64	11888.64

Annual Recurrent Management Items

Option Code: FGS081-06 Option Name: Woodland Creation - Native Broadleaves

Location Code	LPID	Map Letter	Qty HA	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	Total Maximum Value
79/461/0384	NG/55384/29604	B	10.58	3237.48	3237.48	3237.48	3237.48	3237.48	16187.40
Total Annual Recurrent Management			**10.58**	**3237.48**	**3237.48**	**3237.48**	**3237.48**	**3237.48**	**16187.40**

Standard Cost Capital Items

Option Code: FGS081-06 Option Name: Woodland Creation - Native Broadleaves

Capital Item	Location Code	LPID	Map letter	Claim Year	Quantity	Unit Of Measure	Maximum Value
Deer fence (high cost)	79/461/0384	NG/55384/29604	F-G	2023	2610	MTR	25839.00
Initial Planting - Native Broadleaves	79/461/0384	NG/55384/29604	B	2024	10.58	HA	21900.60
Total Standard Capital Cost							**47739.60**

Grand Total of Annual Recurrent Management and Capital Items

Option Code: FGS081-06 Option Name: Woodland Creation - Native Broadleaves

Year	2023	2024	2025	2026	2027	2028	2029
Total Maximum Value	**25839.00**	**21900.60**	**3237.48**	**3237.48**	**3237.48**	**3237.48**	**3237.48**

Annual Recurrent Management Items

Option Code: FGS081-07 Option Name: Woodland Creation - Native Low Density

Location Code	LPID	Map Letter	Qty HA	Year 2025	Year 2026	Year 2027	Year 2028	Year 2029	Total Maximum Value
79/461/0384	NG/55384/29604	C	9.3	1004.40	1004.40	1004.40	1004.40	1004.40	5022.00
Total Annual Recurrent Management			**9.3**	**1004.40**	**1004.40**	**1004.40**	**1004.40**	**1004.40**	**5022.00**

Standard Cost Capital Items

Option Code: FGS081-07 Option Name: Woodland Creation - Native Low Density

Capital Item	Location Code	LPID	Map letter	Claim Year	Quantity	Unit Of Measure	Maximum Value
Initial Planting - Native Low density	79/461/0384	NG/55384/29604	C	2024	9.3	HA	5859.00
Total Standard Capital Cost							**5859.00**

Grand Total of Annual Recurrent Management and Capital Items

Option Code: FGS081-07 Option Name: Woodland Creation - Native Low Density

Year	2024	2025	2026	2027	2028	2029
Total Maximum Value	**5859.00**	**1004.40**	**1004.40**	**1004.40**	**1004.40**	**1004.40**

Schedule of Works Summary

Claim Year	Annual Recurrent Maximum Value	Capital Maximum Value	Total Maximum Value
2023	0.00	65904.26	65904.26
2024	0.00	199218.80	199218.80
2025	16130.52	0.00	16130.52
2026	16130.52	0.00	16130.52
2027	16130.52	0.00	16130.52
2028	16130.52	0.00	16130.52
2029	16130.52	0.00	16130.52
Grand Totals	**80652.60**	**265123.06**	**345775.66**

Schedule of Works Payment Rates

Annual Recurrent Management Payment Rates

Option Name	Rate
Woodland Creation - Native Upland Birch	£128.00/Ha or £144.00/Ha in a target area.
Woodland Creation - Native Broadleaves	£272.00/Ha for areas less than 300Ha or £306.00/Ha in a target area. £204.00/Ha for areas over 300Ha or £238.00/Ha in a target area.
Woodland Creation - Native Low Density	£96.00/Ha or £108.00/Ha in a target area.

Standard Cost Capital Payment Rates

Option Name	Capital Item Description	Rate
Woodland Creation - Native Upland Birch	Self-closing gate for non-vehicular access	£280.00/Each
Woodland Creation - Native Broadleaves	Deer fence (high cost)	£9.90/Metre
Woodland Creation - Native Upland Birch	Enhancing/modifying deer fence - low cost	£2.00/Metre
Woodland Creation - Native Upland Birch	Deer fence (high cost)	£9.90/Metre
Woodland Creation - Native Broadleaves	Initial Planting - Native Broadleaves	£1840.00/Ha for areas less than 300 Ha or £2070.00/Ha in a target. £1380.00/Ha for areas over 300Ha or £1610.00/Ha in a target area.
Woodland Creation - Native Low Density	Initial Planting - Native Low density	£560.00/Ha or £630.00/Ha in a target area
Woodland Creation - Native Upland Birch	Initial Planting - Native Upland Birch	£1840.00/Ha or £2070.00/Ha in a target area.
Woodland Creation - Native Upland Birch	Gate for deer fence	£172.00/Each