

**Annex A: Breakdown of Costs per year.**

	<b>QEUH IR 2019 Costs</b>	<b>QEUH IR 2020 Costs</b>
Staffing	380,694.00	235,072.00
Accommodation - interviewing of witnesses	1,636.00	222.00
Travel	7,738.00	1,124.00
Legal Costs	5,608.00	9,434.00
Web hosting	3,420.00	2,520.00
Computer other	2,574.00	1,193.00
Job related training	3,354.00	
Postage	290.00	302.00
Stationery	706.00	
Telephone call charges	892.00	304.00
Minor Purchases	251.00	202.00
Subscriptions	604.00	
Website	30,252.00	
Media	13,769.00	10,956.00
Miscellaneous	1,592.00	2,117.00
Printing		990.00
Consultancy		1,400.00
Hospitality		18.00
Overall	<b>453,380.00</b>	<b>265,854.00</b>