

Annex A: Information on grant funding offers of each Regional Improvement Collaborative (RIC) since they were established

Funding Year 1 – 01 August 2018 to 31 July 2019

1. Forth Valley and West Lothian Collaborative

In school year 2018/19, Grant funding was provided to the Forth Valley & West Lothian Collaborative to support costs of up to £899,270, comprised of:

- A total of up to [Redacted s38(1)(b)] for “Developing the work of the RIC”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Lead Officer
 - £12,000 for other associated non-staff costs.

- A total of up to £56,000 for “Leading the work of the RIC”, comprised of a maximum of:
 - [Redacted s38(1)(b)] match funding for 0.2 FTE Lead officer
 - [Redacted s38(1)(b)] for 0.5 FTE Administration Support;
 - [Redacted s38(1)(b)] for 0.2 FTE Communication Officer;
 - £1,500 for other associated costs.

- A total of up to £217,900 for the workstream “Numeracy” comprised of a maximum of:
 - [Redacted s38(1)(b)] for a 1 FTE Numeracy Lead Officer;
 - [Redacted s38(1)(b)] 0.5 FTE x 4 numeracy data coaches per Local Authority;
 - £1,500 for non-staff costs.

- A total of £217,900 for the workstream “Literacy” comprised of a maximum of :
 - [Redacted s38(1)(b)] for 1 FTE Literacy Lead Officer
 - [Redacted s38(1)(b)] 0.5 FTE x 4 literacy data coaches per Local Authority;
 - £1,500 for associated non-staff costs.

- A total of [Redacted s38(1)(b)] for the “Early Learning & Childcare” work (ELCC) workstream comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE ELCC Lead Officer
 - £2,000 for associated non-staff costs.

- A total of £74,970 for the “Improving Performance” workstream comprised of a maximum of:
 - [Redacted s38(1)(b)] for 0.1 FTE Data Analysis from team leads;
 - [Redacted s38(1)(b)] for 1 FTE Data analyst;
 - £500 for associated non-staff costs.

- A total of £156,500 for “Career-Long Professional Learning” (CLPL) comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE CLPL Lead Officer;
 - [Redacted s38(1)(b)] for 1 FTE Research Assistant;
 - £40,000 for Pedagogy/CLPL Programme materials;
 - £3,500 for other associated non-staff costs.

2. The Northern Alliance

In school year 2018/19, Grant funding was provided to the Northern Alliance RIC to support costs of up to £1,086,067, comprised of:

- A total of up to £144,833 for the workstream “Northern Alliance”, comprised of a maximum of:
 - [Redacted s38(1)(b)] match funding support for the 1.0 FTE Regional Improvement Lead;
 - [Redacted s38(1)(b)] for the 1FTE Project Officer;
 - [Redacted s38(1)(b)] for the 1FTE Research Assistant; and up to a
 - £27,500 operational budget.
- A total of up to [Redacted s38(1)(b)] for the workstream “Emerging Literacy”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for the 1FTE QIO Lead Officer for Literacy; and up to
 - £27,500 operational budget.
- A total of up to [Redacted s38(1)(b)] for the workstream “Maths Attainment and Numeracy”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for the 1FTE QIO Lead Officer for Numeracy; and up to a
 - £27,500 operational budget.
- An operational budget of up to £18,332 for the workstream “Modern Foreign Languages”.
- A total of up to £166,234 for the workstream “Poverty/Closing the Gap”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for the 1FTE Northern Alliance Lead Officer for Rural Poverty;
 - [Redacted s38(1)(b)] for the 1FTE Data/Research Analyst; and up to a
 - £55,000 operational budget.
- A total of up to [Redacted s38(1)(b)] for the workstream “Sustaining Education in Northern Alliance”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for the 1FTE Northern Alliance Lead Officer for Sustaining Education;
 - £10,000 for commissioning further research;
 - £10,000 for the Sustaining Education in Our Communities Summit; and up to a
 - £27,500 operational budget.
- A total of up to £188,571 for the workstream “eLearning”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for the 1FTE of seconded staff and backfilling costs for this workstream;
 - [Redacted s38(1)(b)] for the 0.5FTE Timetabling Consultant; and up to a
 - £47,143 operational budget.
- An operational budget of up to £18,332 for the workstream “Equalities”.
- An operational budget of up to £18,332 for the workstream “Community Learning and Development”.
- An operational budget of up to £91,666 for the workstream “Leadership Development”.
- A total of up to £173,266 for the workstream “Systems Improvement”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for the 0.5FTE Lead QIO for this workstream;
 - [Redacted s38(1)(b)] for the 0.5FTE Lead HT for this workstream; and
 - £91,666 for initial development of a Northern Alliance Teacher Hub.

3. The South East Improvement Collaborative

In school year 2018/19, Grant funding was provided to the South East Improvement Collaborative to support costs of up to £1,205,029, comprised of:

- A total of up to £858,434 for “Infrastructure to Support the Work of the SEIC”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE SEIC Co-ordinator;
 - [Redacted s38(1)(b)] for 5 FTE Quality Improvement Advisors
 - [Redacted s38(1)(b)] for 1 FTE Project Officer
 - [Redacted s38(1)(b)] for 1 FTE Administration Assistant
 - [Redacted s38(1)(b)] for 1 FTE Digital Support Officer
 - [Redacted s38(1)(b)] match funding for Regional Lead support
 - £200,000 for other associated non-staff costs
- A total of up to [Redacted s38(1)(b)] for the workstream “Data and Analysis”, comprised of a maximum of:
 - Redacted s38(1)(b) for 1 FTE Data Analyst
- A total of up to [Redacted s38(1)(b)] for the workstream “Quality Improvement”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Quality Improvement Officer
- A total of up to £132,296 for the workstream “Professional Leadership and Learning”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Education Support Officer
 - [Redacted s38(1)(b)] for 1 FTE Quality Improvement Officer
- A total of up to [Redacted s38(1)(b)] for the workstream “Improving outcomes for Children in Poverty”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Parental Engagement Officer
- A total of up to [Redacted s.38(1)(b)] for the workstream “Maths & Numeracy”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Education Support Officer

4. The South West Educational Improvement Collaborative

In school year 2018/19, Grant funding was provided to the South West Educational Improvement Collaborative to support costs of up to £471,072, comprised of:

- A total of up to £344,540 for “RIC Infrastructure and Embedding Collaborative Approaches”, comprised of a maximum of:
 - [Redacted s38(1)(b)] match funding for 0.5 FTE Lead Officer;
 - [Redacted s38(1)(b)] for 1 FTE Quality Improvement Officer;
 - [Redacted s38(1)(b)] for 1 FTE Project Manager/Secretariat/Data Analyst;
 - [Redacted s38(1)(b)] for 1 FTE Engagement/Partnership Officer;
 - £100,000 for Career-Long Professional Learning activities;
 - £21,923 for associated non-staff costs.
- A total of £31,663 for the workstream around “Early Learning and Child Care”, comprised of a maximum of:
 - £30,992 staffing costs;

- £641 for non-staff associated costs
- A total of £31,663 for the workstream “Improve Attainment in Literacy and Numeracy”, comprised of a maximum of:
 - £30,992 for 0.2 FTE (2 days per week) either school based or secondment depending on need
 - £641 for non-staff associated costs
- A total of £31,663 for the workstream “Improve Attainment for Children and Young People who are most disadvantaged”, comprised of a maximum of:
 - £30,992 for 0.2 FTE (2 days per week) either school based or secondment depending on need
 - £641 for non-staff associated costs
- A total of £31,663 for the workstream “Build Leadership Capacity to Improve the Learner Journey”, comprised of a maximum of:
 - £30,992 for 0.2 FTE (2 days per week) either school based or secondment depending on need
 - £641 for non-staff associated costs

5. The Tayside Regional Improvement Collaborative

In school year 2018/19, Grant funding was provided to the Tayside RIC to support costs of up to £592,500, comprised of:

- A total of up to £151,400, for RIC Infrastructure and Leadership, comprising of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Project Officer;
 - [Redacted s38(1)(b)] for 1 FTE Administration Officer;
 - [Redacted s38(1)(b)] for 1 FTE Website & HUB development and Communication Strategy;
 - £68,000 to provide additional capacity for leadership of The Learning and Attainment Group’s workstreams; and, in addition
 - Match funding support for the Regional Improvement Lead has also been offered from within the overall funding offer, subject to clarification of the FTE status
- A total of up to [Redacted s38(1)(b)] for workstream “Pre-birth and Early Years”, comprising of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Welfare Rights Officer;
 - £105,000 for roll-out of Solihull Approach; and up to a
 - £10,000 operational budget
- An operational budget of up to £10,000 for the workstream “Learning & Attainment Group: Numeracy”.
- A total of [Redacted s38(1)(b)] for workstream “Learning & Attainment Group: Teaching”, comprising of a maximum of:
 - [Redacted s38(1)(b)] for 0.5 FTE Quality Improvement Officer;
 - £22,000 for associated non-staff costs.
- A total of £21,800 for workstream “Learning & Attainment Group: Leadership”, comprising of a maximum of:
 - £10,000 for supply cover to build capacity of curriculum leaders in secondary (3 x 8 PTs for 2 days each);
 - £11,800 for associated non-staff costs.

- A total of £20,000 for workstream “Learning & Attainment Group – School Improvement”, comprising of a maximum of:
 - £10,000 to support backfill and travel; and up to a
 - £10,000 operational budget.
- An operational budget of up to £10,000 for the workstream “Learning & Attainment Group – Curriculum”.
- A total of [Redacted s38(1)(b)] for workstream “Health and Well-being”, comprising of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE (23 months) Tayside Parenting Co-ordinator; and up to a
 - £10,000 operational budget.
- An operational budget of up to £10,000 for the workstream “Looked After Children, Care Leavers & Young People”.
- A total of £17,350 for workstream “Safeguarding and Child Protection”, comprising of a maximum of:
 - £7,350 for additional requirements for independent child protection chairs; and up to a
 - £10,000 operational budget.
- A total of up to [Redacted s38(1)(b)] for the workstream “Performance and Data”, for a 1 FTE Graduate Trainee.

6. The West Partnership

In school year 2018/19, Grant funding was provided to the West Partnership RIC to support costs of up to £828,488, comprised of:

- A total of up to £393,258 for “General Support”, comprised of a maximum of:
 - [Redacted s38(1)(b)] match funding for 1 FTE Regional Improvement Lead;
 - [Redacted s38(1)(b)] for 1 FTE Senior Partnership Officer;
 - [Redacted s38(1)(b)] for 1 FTE Policy Officer;
 - [Redacted s38(1)(b)] for 1 FTE Administrative Support;
 - [Redacted s38(1)(b)] for 1 FTE Policy Scotland Research and Knowledge Exchange Officer;
 - £41,000 for ongoing support from Glasgow University (approx. 40 days support);
 - £20,000 for ongoing expenses.
- A total of up to £76,000 for the workstream “Career-Long Professional Learning”, comprised of a maximum of:
 - [Redacted s38(1)(b)] for 1 FTE Development Officer;
 - [Redacted s38(1)(b)] for 0.4 FTE ICT Support.
- A total of up to [Redacted s38(1)(b)] for the workstream “Curricular/Specialist Networks” for 0.4 FTE (PT 6) specialist curricular support staff.
- A total of up to [Redacted s38(1)(b)] for the workstream “Curriculum Design” for 1 FTE EDO.

- A total of up to [Redacted s38(1)(b)] for the workstream “Leadership – Succession Planning” for 0.1 FTE QIO (20 days backfill) and Administration Support.
- A total of up to [Redacted s38(1)(b)] for the workstream “Evaluating and Reporting” for 1.0 FTE Data Analyst

Funding Year 2 – 01 August 2019 to 31 July 2020

1. Forth Valley and West Lothian Collaborative

In school year 2019/20, Grant funding was provided to the Forth Valley & West Lothian Collaborative to support costs of up to £859,635 within the following workstreams:

- A total of up to **£859,635** in relation to the costings and workstreams identified in your 2019/20 resource bid, to support delivery of your corresponding regional improvement plan:
 - Developing the work of the RIC
 - Leading the work of the RIC
 - Numeracy
 - Literacy
 - Career Long Professional Learning
 - Early Learning & Childcare
 - Curriculum & STEM
 - Health & Wellbeing
 - Improving Performance

2. The Northern Alliance

In school year 2019/20, Grant funding was provided to the Northern Alliance RIC to support costs of up to £859,334 within the following workstreams:

- A total of up to **£859,334** in relation to the costings and workstreams as identified in your 2019/20 resource bid, to support delivery of your corresponding regional improvement plan:
 - Northern Alliance Leadership & Governance
 - Curriculum
 - Raising Attainment & Closing the Gap
 - Sustaining Education in our Communities
 - Leadership

3. The South East Improvement Collaborative

In school year 2019/20, Grant funding was provided to the South East Improvement Collaborative to support costs of up to £1,315,592 within the following workstreams:

- A total of up to **£1,315,592** in relation to the costings and workstreams as identified in your 2019/20 resource bid, to support delivery of your corresponding regional improvement plan:
 - Regional Lead Support and Infrastructure
 - Quality Improvement
 - Data Analysis
 - Maths & Numeracy
 - Professional Learning & Leadership
 - Emotional Health & Wellbeing
 - Other (rural solutions, network projects etc.)

4. The South West Educational Improvement Collaborative

In school year 2019/20, Grant funding was provided to the South West Educational Improvement Collaborative to support costs of up to £516,847 within the following workstreams:

- A total of up to **£516,847** in relation to the costings and workstreams as identified in your 2019/20 resource bid, to support delivery of your corresponding regional improvement plan:
 - Workstream Overview
 - BGE: Assessment and Moderation
 - Closing the poverty related attainment gap
 - Enhance Leadership capacity and collaboration

5. The Tayside Regional Improvement Collaborative

In school year 2019/20, Grant funding was provided to the Tayside RIC to support costs of up to £679,106 within the following workstreams:

- A total of up to **£679,106** in relation to the costings and workstreams as identified in your 2019/20 resource bid, to support delivery of your corresponding regional improvement plan:
 - Infrastructure & Leadership
 - Pre-birth and Early Years
 - Learning & Attainment: Learning & Teaching
 - Learning & Attainment: Numeracy
 - Learning & Attainment: School Improvement
 - Learning & Attainment: Leadership
 - Learning & Attainment: Moderation
 - Health & Wellbeing
 - Looked After Children, Care Leavers & Young Carers
 - Safeguarding and Child Protection
 - Performance and Data

6. The West Partnership

In school year 2019/20, Grant funding was provided to the West Partnership Regional Improvement Collaborative to support costs of up to £1,111,495 within the following workstreams:

- A total of up to **£1,111,495** in relation to the costings and workstreams as identified in your 2019/20 resource bid, to support delivery of your corresponding regional improvement plan:
 - CORE
 - Collaborative Learning Networks (CLN)
 - Curriculum
 - Leadership
 - Systems Improvement
 - Health & Wellbeing
 - Families & Communities
 - CLPL
 - Evaluating & Reporting

Funding Year 3 – 01 August 2020 to 31 March 2021

1. Forth Valley and West Lothian Collaborative

In the 8 months from August 2020 to March 2021, Grant funding was provided to the Forth Valley & West Lothian Collaborative to support costs of up to £568,490 within the following workstreams:

- A total of up to **£568,490** in relation to the costings and workstreams as identified in your 2020/21 resource bid, to support delivery of your corresponding regional improvement plan:
 - Developing the work of the RIC
 - Leading the work of the RIC
 - Literacy
 - Numeracy
 - Improving Performance
 - Virtual Learning
 - CLPL

2. The Northern Alliance

In the 8 months from August 2020 to March 2021, Grant funding was provided to the Northern Alliance RIC to support costs of up to £890,633.34 within the following workstreams:

- A total of up to **£890,633.34** in relation to the costings and workstreams as identified in your 2020/21 resource bid, to support delivery of your corresponding regional improvement plan:
 - Project Management & Improvement
 - Curriculum
 - .Raising Attainment & Closing the Poverty Related Attainment Gap
 - Sustaining Education in our Communities
 - Leadership

3. The South East Improvement Collaborative

In the 8 months from August 2020 to March 2021, Grant funding was provided to the South East Improvement Collaborative to support costs of up to £708,712 within the following workstreams:

- A total of up to **£708,712** in relation to the costings and workstreams as identified in your 2020/21 resource bid, to support delivery of your corresponding regional improvement plan:
 - Infrastructure
 - Quality Improvement
 - Professional Learning & Leadership
 - Maths & Numeracy
 - Data Analysis
 - Equity
 - Emotional Wellbeing.

4. The South West Educational Improvement Collaborative

In the 8 months from August 2020 to March 2021, Grant funding was provided to the South West Educational Improvement Collaborative to support costs of up to £324,321 within the following workstreams:

- A total of up to **£324,321** in relation to the costings and workstreams as identified in your 2020/21 resource bid, to support delivery of your corresponding regional improvement plan:
 - SWEIC Overview.
 - BGE Assessment & Moderation
 - Closing the Poverty Related Attainment Gap
 - Leadership
 - Early Years

5. The Tayside Regional Improvement Collaborative

In the 8 months from August 2020 to March 2021, Grant funding was provided to the Tayside RIC to support costs of up to £547,053 within the following workstreams:

- A total of up to **£547,053** in relation to the costings and workstreams as identified in your 2020/21 resource bid, to support delivery of your corresponding regional improvement plan:
 - Infrastructure & Leadership.
 - Pre-birth and Early Years
 - Learning & Attainment
 - Learning & Attainment – Learning & Teaching
 - Learning & Attainment – Moderation
 - Learning & Attainment – Digital Technology
 - Learning & Attainment – Curriculum Review
 - Health & Wellbeing
 - Looked After Children – Care Leavers & Young Carers
 - Safeguarding and Child Protection
 - Performance and Data

6. The West Partnership

In the 8 months from August 2020 to March 2021, Grant funding was provided to the West Partnership RIC to support costs of up to £1,025,592 within the following workstreams:

- A total of up to **£1,025,592** in relation to the costings and workstreams as identified in your 2020/21 resource bid, to support delivery of your corresponding regional improvement plan:
 - Core
 - Leadership
 - Curriculum
 - Collaborative Networks
 - Evaluation & Reporting

Funding Year 4 – 01 April 2021 to 31 March 2022

1. Forth Valley and West Lothian Collaborative

In the period April 2021 to March 2022, Grant funding was provided to the Forth Valley & West Lothian Collaborative to support costs of up to £888,800 within the following workstreams:

- A total of up to **£888,800** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Literacy
 - Numeracy
 - Curriculum & Virtual
 - Improving Performance
 - Developing the work of the RIC
 - Leading the work of the RIC
 - Health & Wellbeing

2. The Northern Alliance

In the period April 2021 to March 2022, Grant funding was provided to the Northern Alliance RIC to support costs of up to £1,048,808 within the following workstreams:

- A total of up to **£1,048,808** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Project Management & Improvement
 - Curriculum
 - Raising Attainment & Closing the Poverty Related Attainment Gap
 - Sustaining Education in our Communities
 - Leadership

3. The South East Improvement Collaborative

In the period April 2021 to March 2022, Grant funding was provided to the South East Improvement Collaborative to support costs of up to £1,171,746 within the following workstreams:

- A total of up to **£1,171,746** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Quality Improvement
 - Infrastructure
 - Maths & Numeracy
 - Data and Analysis
 - Empowered System
 - Learning, Teaching & Assessment
 - Equity, Wellbeing and Inclusion
 - Digital Pedagogy

4. The South West Educational Improvement Collaborative

In the period April 2021 to March 2022, Grant funding was provided to the South West Educational Improvement Collaborative to support costs of up to £548,221 within the following workstreams:

- A total of up to **£548,221** in relation to the costings and workstreams as identified in your 2021/22 resource bid: The SWEIC
 - SWEIC Overview
 - Planning for Learning, teaching & Assessment 3-18
 - E-learning
 - Closing the Poverty Related Attainment Gap
 - Early Years

5. The Tayside Regional Improvement Collaborative

In the period April 2021 to March 2022, Grant funding was provided to the Tayside RIC to support costs of up to £758,726 within the following workstreams:

- A total of up to **£758,726** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Infrastructure and Leadership
 - Pre-birth and Early Years
 - Learning & Attainment
 - Digital Learning
 - Health & Wellbeing
 - Looked After Children, Care Leavers & Young Carers
 - Safeguarding and Child Protection

6. The West Partnership

In the period April 2021 to March 2022, Grant funding was provided to the West Partnership RIC to support costs of up to £1,515,500 within the following workstreams:

- A total of up to **£1,515,500** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Core
 - Leadership
 - Curriculum
 - Collaborative Networks
 - Evaluation and reporting

Funding Year 5 – 01 April 2022 to 31 March 2023

1. Forth Valley and West Lothian Collaborative

In the period April 2022 to March 2023, Grant funding was provided to the Forth Valley & West Lothian Collaborative to support costs of up to £888,800 within the following workstreams:

- A total of up to **£888,800** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Literacy
 - Numeracy
 - Curriculum & Virtual
 - Improving Performance
 - Developing the work of the RIC
 - Leading the work of the RIC
 - Health & Wellbeing

2. The Northern Alliance

In the period April 2022 to March 2023, Grant funding was provided to the Northern Alliance RIC to support costs of up to £1,048,808 within the following workstreams:

- A total of up to **£1,048,808** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Project Management & Improvement
 - Curriculum
 - Raising Attainment & Closing the Poverty Related Attainment Gap
 - Sustaining Education in our Communities
 - Leadership

3. The South East Improvement Collaborative

In the period April 2022 to March 2023, Grant funding was provided to the South East Improvement Collaborative, to support costs of up to £1,171,746 within the following workstreams:

- A total of up to **£1,171,746** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Quality Improvement
 - Infrastructure
 - Maths & Numeracy
 - Data and Analysis
 - Empowered System
 - Learning, Teaching & Assessment
 - Equity, Wellbeing and Inclusion
 - Digital Pedagogy

4. The South West Educational Improvement Collaborative

In the period April 2022 to March 2023, Grant funding was provided to the South West Educational Improvement Collaborative, to support costs of up to £548,221 within the following workstreams:

- A total of up to **£548,221** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - SWEIC Overview
 - Planning for Learning, teaching & Assessment 3-18
 - E-learning
 - Closing the Poverty Related Attainment Gap
 - Early Years

5. The Tayside Regional Improvement Collaborative

In the period April 2022 to March 2023, Grant funding was provided to the Tayside RIC, to support costs of up to £758,726 within the following workstreams:

- A total of up to **£758,726** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Infrastructure and Leadership
 - Pre-birth and Early Years
 - Learning & Attainment
 - Digital Learning
 - Health & Wellbeing
 - Looked After Children, Care Leavers & Young Carers
 - Safeguarding and Child Protection

6. The West Partnership

In the period April 2022 to March 2023, Grant funding was provided to the West Partnership RIC, to support costs of up to £1,515,500 within the following workstreams:

- A total of up to **£1,515,500** in relation to the costings and workstreams as identified in your 2021/22 resource bid:
 - Core
 - Leadership
 - Curriculum
 - Collaborative Networks
 - Evaluation and reporting

Funding Year 6 – 01 April 2023 to 31 March 2024

1. Forth Valley and West Lothian Collaborative

In the period April 2023 to March 2024, Grant funding has been offered to the Forth Valley & West Lothian Collaborative to support costs of up to £888,800 within the following workstreams:

- A total of up to **£888,800** in relation to the costings and workstreams as identified in your 2022/23 allocation:
 - Literacy
 - Numeracy
 - Curriculum & Virtual
 - Improving Performance
 - Developing the work of the RIC
 - Leading the work of the RIC
 - Health & Wellbeing

2. The Northern Alliance

In the period April 2023 to March 2024, additional Grant funding has been offered to the Northern Alliance RIC to support costs of up to £915,608 within the following workstreams:

- A total of up to **£1,048,808** (comprised of a £133,200 underspend held by the Alliance plus £915,608 additional grant funding) in relation to the costings and workstreams as identified in your 2022/23 allocation:
 - Project Management & Improvement
 - Curriculum
 - Wellbeing & Learning
 - Raising Attainment & Closing the Poverty Related Attainment Gap
 - Social Intelligence
 - Equality Investments
 - Sustaining Education in our Communities
 - Leadership
 - Systemness

3. The South East Improvement Collaborative

In the period April 2023 to March 2024, additional Grant funding has been offered to the South East Improvement Collaborative to support costs of up to £1,171,746 within the following workstreams:

- A total of up to **£1,171,746** in relation to the costings and workstreams as identified in your 2021/22 allocation:
 - Quality Improvement
 - Infrastructure
 - Maths & Numeracy
 - Data and Analysis
 - Empowered System
 - Learning, Teaching & Assessment
 - Equity, Wellbeing and Inclusion
 - Digital Pedagogy

4. The South West Educational Improvement Collaborative

In the period April 2023 to March 2024, additional Grant funding has been offered to the South West Educational Improvement Collaborative to support costs of up to £548,221 within the following workstreams:

- A total of up to **£548,221** in relation to the costings and workstreams as identified in your 2022/23 allocation:
 - SWEIC Overview
 - Getting it Right for Every Learner
 - Curriculum Innovation
 - Equity & Equality for All
 - Early Years

5. The Tayside Regional Improvement Collaborative

In the period April 2023 to March 2024, additional Grant funding has been offered to the Tayside RIC to support costs of up to £790,426 within the following workstreams:

- A total of up to **£790,426** in relation to the costings and workstreams as identified in your 2022/23 allocation:
 - Infrastructure and Leadership
 - Pre-birth and Early Years
 - Learning & Attainment
 - Digital Learning
 - Health & Wellbeing
 - Looked After Children, Care Leavers & Young Carers
 - Safeguarding and Child Protection

6. The West Partnership

In the period April 2023 to March 2024, additional Grant funding has been offered to the West Partnership RIC to support costs of up to £1,515,500 within the following workstreams:

- A total of up to **£1,515,500** in relation to the costings and workstreams as identified in your 2022/23 allocation:
 - Core
 - Leadership
 - Curriculum, Learning, Teaching & Assessment
 - Collaborative Networks
 - Evaluation & Reporting