

From: [Redacted s.38(1)(b)]  
Directorate of Chief Operating Officer, NHS Scotland  
6 October 2023

1. Cabinet Secretary for NHS Recovery, Health & Social Care
2. First Minister and Deputy First Minister

## **RECOVERY ROAD MAP – PLANNED CARE**

### **Priority and purpose**

1. Routine. To set out the actions and additional funding required to achieve the commitment made in the policy prospectus to reduce NHS waiting times year on year.

### **Recommendation**

2. Ministers are invited to:

[Redacted s.30(b)(i)]

### **Summary**

3. [Redacted s.30(b)(i)]
  4. [Redacted s.30(b)(i)]
  5. [Redacted s.30(b)(i)]
  6. [Out of Scope]
- I. [Out of Scope]
  - II. [Out of Scope]

## **Waiting list trends & modelling predictions**

### *Current waits & modelling*

7. Planned care waiting lists for New Outpatient appointments as well as Inpatient/Day-case admissions have generally been rising since the introduction of the Treatment Time Guarantee (TTG) in 2011. The growth rate increased rapidly during the pandemic but has since slowed down. However, long waits have become much more common since the start of the pandemic, with waits greater than one year continuing to grow and demand exceeding capacity. See detail at **Annex A**.

8. Below is a summary from our Planned Care modelling work. Analysis focuses on the impact of any further additional investments (as set out in this submission) on waiting list size, [Redacted s.30(b)(i)].

[Redacted s.30(b)(i)]

9. [Redacted s.30(b)(i)]

10. [Redacted s.30(b)(i)]
11. [Redacted s.30(b)(i)]
12. [Redacted s.30(b)(i)]
13. [Redacted s.30(b)(i)]
14. [Redacted s.30(b)(i)]

*[Out of Scope]*

15. [Out of Scope]
16. [Out of Scope]
17. [Out of Scope]
18. [Out of Scope]
19. [Out of Scope]
20. [Redacted s.30(b)(i)]

**[Redacted s.30(b)(i)]**

21. [Redacted s.30(b)(i)]:  
[Redacted s.30(b)(i)]
22. [Redacted s.30(b)(i)].

**[Redacted s.30(b)(i)]**

23. [Redacted s.30(b)(i)]
24. [Redacted s.30(b)(i)]
25. [Redacted s.30(b)(i)]

**[Out of Scope]**

26. [Out of Scope] .

**[Out of Scope]**

27. [Out of Scope]
28. [Out of Scope]
29. [Out of Scope].
30. [Out of Scope]

31. [Out of Scope]

**[Out of Scope]**

32. [Out of Scope]

**[Out of Scope]**

33. [Out of Scope]

**Summary & recommendation**

34. [Redacted s.30(b)(i)]:

- [Redacted s.30(b)(i)]
- [Redacted s.30(b)(i)]:

35. [Redacted s.30(b)(i)]:

- i. [Redacted s.30(b)(i)]
- ii. [Out of Scope]

**[Redacted s.38(1)(b)]**

Head of Performance and Delivery  
Directorate of Chief Operating Officer, NHS Scotland

**[Out of Scope]**

**[Out of Scope]**

[Redacted s.30(b)(i)]

**[Out of Scope]**

**[Out of Scope]**

**[Out of Scope]**





