

Annex 1 – Costs of Completing D. vex Surveys at Caledonian Oyster Company Ltd., 2016 - 2023

Subject	2023	2022	2021	2020	2019	2018	2017	2016
Overtime	£2,920.95	Information not held	£308.11	£1,161.78	£427.04	Information not held	£49.80	Information not held
Staff Time	£29,308.06	£32,617.95	£43,545.47	£43,589.01	£31,665.23	£7,012.61	£59,983.90	Information not held
Travel and Subsistence costs	£1,347.67	£860.83	£1,578.35	£11,745.54	£220.38	£53.10	£4,094.06 (including hotel)	Information not held
Hotel Accommodation	£8,699.40	£7,290	£6,180.04	Included in T&S	Information not held	Information not held	Partially included in T&S	Information not held