

1. Name of Supplier: Can you please provide me with the software provider for each contract?

Oracle

2. The brand of the software: Can you please provide me with the actual name of the software. Please do not provide me with the supplier name again please provide me with the actual software name.

Oracle Financial Applications, Software level > E-Business Suite 12.1.3

3. Description of the contract: Can you please provide me with detailed information about this contract and please state if upgrade, maintenance and support is included.

This contract provides Oracle Premier Support for systems for all of the servers and operating systems used by Oracle Financials within Operational Production, Development Instances and Training environments. Oracle provides access to My Oracle Support, all upgrades, maintenance, security and support is assisted within this service.

Contract specifics

Softcat Oracle Support - The average annual spend of this contract is £573k ex VAT. This is valid for 12 months, however, perpetual licences are held as this is for Oracle Support only. The contract shall be reviewed on/or after 1 October 2023, with the date for renewal being 31 March 2024.

Please also list the software modules included in these contracts.

The Softcat Oracle support contract provides software maintenance and support for those application modules of the Oracle e-Business Suite that are currently used by SEAS, the Scottish Government finance system. The products or modules licenced for use are shown below:

Oracle Financials Products

- General Ledger, incl. Cash Book
- Accounts Payable
- Accounts Receivable, incl. Sales Invoicing, Cash Collection, Debt and Non Debtor
- Assets
- Workflow (embedded within the Financials application)
- Purchasing
- Order Management
- Financials Intelligence
- Order Management (for Stock Control)
- Project Costing / Internet Time (Time Recording)
- Travel and Subsistence
- Functional Testing Suite for Oracle Applications
- Test Manager
- Financials Intelligence
- Oracle Financials
- Oracle Tutor for Applications
- Oracle Advanced Collections
- Financials
- Functional Testing
- Oracle Project Costing
- Oracle Purchasing
- Oracle Hyperion Financial Data Quality Management Adapter Suite
- Oracle Hyperion Financial Data Quality Management
- Oracle Hyperion Planning Plus
- Oracle Essbase Plus
- iProcurement

Additional services required for software support for those Oracle technology products required for the Application to operate listed below:-

No.	Description	Qty	Unit Price	Extended Amount
1	Software Update License & Support - Oracle Discoverer Desktop Edition - Named User Plus Perpetual - Covered Product Qty: 4; 06-APR-2023 - 05-APR-2024	1	102.67	102.67
2	Software Update License & Support - Oracle Internet Application Server Enterprise Edition - Processor Perpetual - Covered Product Qty: 24; 06-APR-2023 - 05-APR-2024	1	17,967.08	17,967.08
3	Software Update License & Support - Oracle Tuning Pack - Processor Perpetual - Covered Product Qty: 18; 06-APR-2023 - 05-APR-2024	1	1,925.32	1,925.32
4	Software Update License & Support - Oracle Diagnostics Pack - Processor Perpetual - Covered Product Qty: 18; 06-APR-2023 - 05-APR-2024	1	2,887.66	2,887.66

No.	Description	Qty	Unit Price	Extended Amount
5	Software Update License & Support - Oracle Internet Developer Suite - Named User Plus Perpetual - Covered Product Qty: 4; 06-APR-2023 - 05-APR-2024	1	496.20	496.20
6	Software Update License & Support - Oracle Database Enterprise Edition - Processor Perpetual - Covered Product Qty: 49; 06-APR-2023 - 05-APR-2024	1	49,783.05	49,783.05
7	Software Update License & Support - Oracle Real Application Clusters - Processor Perpetual - Covered Product Qty: 12; 06-APR-2023 - 05-APR-2024	1	5,903.37	5,903.37

4. Number of Users/Licenses: What is the total number of user/licenses for this contract?

No.	Description
1	Software Update License & Support - Oracle Purchasing - Application User Perpetual - Covered Product Qty: 55; 06-APR-2023 - 05-APR-2024
2	Software Update License & Support - Oracle Test Manager - Named User Plus Perpetual - Covered Product Qty: 5; 06-APR-2023 - 05-APR-2024
3	Software Update License & Support - Oracle Functional Testing Suite for Oracle Applications - Named User Plus Perpetual - Covered Product Qty: 5; 06-APR-2023 - 05-APR-2024
4	Software Update License & Support - Financials Intelligence - Employee Perpetual - Covered Product Qty: 5000; 06-APR-2023 - 05-APR-2024
5	Software Update License & Support - Oracle Financials - Application User Perpetual - Covered Product Qty: 950; 06-APR-2023 - 05-APR-2024
6	Software Update License & Support - Oracle Tutor for Applications - Application User Perpetual - Covered Product Qty: 1000; 06-APR-2023 - 05-APR-2024
7	Software Update License & Support - Oracle Advanced Collections - Application User Perpetual - Covered Product Qty: 10; 06-APR-2023 - 05-APR-2024
8	Software Update License & Support - Financials - Financials User Perpetual - Covered Product Qty: 875; 06-APR-2023 - 05-APR-2024
9	Software Update License & Support - Oracle Functional Testing - Named User Plus Perpetual - Covered Product Qty: 5; 06-APR-2023 - 05-APR-2024
10	Software Update License & Support - Oracle Hyperion Financial Data Quality Management - Application User Perpetual - Covered Product Qty: 17; 06-APR-2023 - 05-APR-2024
11	Software Update License & Support - Oracle iProcurement - Purchase Line Perpetual - Covered Product Qty: 200000; 06-APR-2023 - 05-APR-2024
12	Software Update License & Support - Oracle Essbase Plus - Named User Plus Perpetual - Covered Product Qty: 25; 06-APR-2023 - 05-APR-2024
13	Software Update License & Support - Oracle Hyperion Planning Plus - Application User Perpetual - Covered Product Qty: 50; 06-APR-2023 - 05-APR-2024
14	Software Update License & Support - Oracle Project Costing - Application User Perpetual - Covered Product Qty: 50; 06-APR-2023 - 05-APR-2024
15	Software Update License & Support - Oracle Hyperion Financial Data Quality Management Adapter Suite - Application User Perpetual - Covered Product Qty: 17; 06-APR-2023 - 05-APR-2024

5. Annual Spend: What is the annual average spend for each contract?

Details Provided Above.

6. Contract Duration What is the duration of the contract please include any available extensions within the contract.

7. Contract Start Date: What is the start date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.

8. Contract Expiry: What is the expiry date of this contract? Please include month and year of the contract. DD-MM-YY or MM-YY.

Oracle > 01-APR-2023 to 31-MAR-2024

9. Contract Review Date: What is the review date of this contract? Please include month and year of the contract. If this cannot be provide please provide me estimates of when the contract is likely to be reviewed. DD-MM-YY or MM-YY.

Oracle > Oct 2023

10. Contact Details: I require the full contact details of the person within the organisation responsible for this particular software contract (name, job title, email, contact number).

This information is not provided. If you require further information, please contact the Central Enquiry Unit (CEU@gov.scot).
