

# CLADDING REMEDIATION PROGRAMME

INTERIM PROGRAMME BUILD / DELIVERY PLAN

Use drop down boxes to add either start/finish dates for spot activities, or MSP processes for programme delivery items

Planning Methodology			As @ October 2022																		
PLANS	PHASE	Relevant Tranche	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
<b>PROGRAMME DEVELOPMENT</b>																					
Mandate: SRO Appointment Letter (rev 2)	Pilot	Tranche D1	Develop	Finish																	
Strategic Outline Business Case (SOBC)	Pilot	Tranche D1	Business Case Dev.	Business Case Dev.	Finish																
Outline Business Case (OBC)	Pilot	Tranche D1	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.
Full Business Case (FBC)	Pilot	Tranche D1		Start	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.	Business Case Dev.
Programme Strategy	Pilot	Tranche D1				Start	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Finish
Prog Plan: Organisation Plan (in OBC/FBC)	Pilot	Tranche D1		Start	Develop	Develop	Develop	Develop	Finish												
Prog Plan: Accord (SBSA) & Stakeholder Engagement Plan	Pilot	Tranche D1	Start	Develop	Develop	Develop	Develop	Develop	Develop												
Prog Plan: Finance Plan (in OBC/FBC)	Pilot	Tranche D1	Start	Develop	Develop	Develop	Develop	Develop	Develop												
Prog Plan: Benefits Realisation Plan	Pilot	Tranche D1	Start	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop
Prog Plan: Assurance Plan (in OBC/FBC)	Pilot	Tranche D1	Start	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop	Develop
<b>PROGRAMME DELIVERY</b>																					
SBA Pilot Buildings - Group 1 PID [Revised]	Pilot	Tranche SBA1	Develop	Finish																	
SBA Pilot Buildings - Group 1 [26]	Pilot	Tranche SBA1	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability
SBA Pilot Buildings - Group 2 [27-105]	Pilot	Tranche SBA2	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability
SBA Pilot Buildings - Group 3 [105-200]	Pilot	Tranche SBA3											Define the Outcomes	Progressive Delivery	Progressive Delivery	Progressive Delivery	Develop	Develop	Start	Deliver the Capability	Deliver the Capability
SBA Pilot Buildings - Group 4 [All remaining]	Full Delivery	Tranche SBA4																			Define the Outcomes
Remediation - Group 1 [27 SBA Group 1 Buildings]	Pilot	Tranche R1	Define the Outcomes	Define the Outcomes	Define the Outcomes	Develop	Start	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability
Remediation - Group 2 [All remaining]	Full Delivery	Tranche R2																			Define the Outcomes
PI Self Insurance	Pilot	Tranche P1	Business Case Dev.	Define the Outcomes	Prepare SOR	Market Testing	ITT Period	Tender Evaluation	Contract Award	Supplier on-boarding	Start	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability
Homeowner Assistance	Pilot	Tranche H1	Business Case Dev.	Define the Outcomes	Prepare SOR Plan	Market Testing	ITT Period	Tender Evaluation	Contract Award	Supplier on-boarding	Start	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability	Deliver the Capability
Taxation (Develop and Implement)	Pilot	Tranche T1	Define the Outcomes	Define the Outcomes	Progressive Delivery Plan																
Legislation	Pilot	Tranche L1	Define the Outcomes	Define the Outcomes	Progressive Delivery																
Register of Buildings	Pilot	Tranche B2													Business Case Dev.	Start	Define the Outcomes	Define the Outcomes	Plan Progressive Delivery	Plan Progressive Delivery	