

**Summary by All Staff**

| Week Starting   |               |            |
|---|---------------|------------|
|   | FTE           | Headcount  |
| 13/02/2023  | 145.16        | 156        |
| 20/02/2023  | 145.16        | 156        |
| 27/02/2023  | 145.79        | 160        |
| 06/03/2023  | 161.38        | 177        |
| 13/03/2023  | 159.28        | 175        |
| 20/03/2023  | 156.74        | 172        |
| 27/03/2023  | 152.74        | 168        |
| 03/04/2023  | 88.34         | 100        |
|   |               |            |
| <b>Worked at any point<br/>13/02/2023 to 07/04/2023</b> | <b>186.36</b> | <b>204</b> |

**Summary by Grade - A3**

| Week Starting   |               |            |
|---|---------------|------------|
|   | FTE           | Headcount  |
| 13/02/2023  | 121.47        | 132        |
| 20/02/2023  | 121.47        | 132        |
| 27/02/2023  | 122.10        | 136        |
| 06/03/2023  | 137.69        | 153        |
| 13/03/2023  | 135.59        | 151        |
| 20/03/2023  | 134.05        | 149        |
| 27/03/2023  | 130.05        | 145        |
| 03/04/2023  | 75.34         | 87         |
|   |               |            |
| <b>Worked at any point<br/>13/02/2023 to 07/04/2023</b> | <b>162.67</b> | <b>180</b> |

**Summary by Grade - B1**

| Week Starting   |              |           |
|---|--------------|-----------|
|   | FTE          | Headcount |
| 13/02/2023  | 17.69        | 18        |
| 20/02/2023  | 17.69        | 18        |
| 27/02/2023  | 17.69        | 18        |
| 06/03/2023  | 17.69        | 18        |
| 13/03/2023  | 17.69        | 18        |
| 20/03/2023  | 16.69        | 17        |
| 27/03/2023  | 16.69        | 17        |
| 03/04/2023  | 9.00         | 9         |
|   |              |           |
| <b>Worked at any point<br/>13/02/2023 to 07/04/2023</b> | <b>17.69</b> | <b>18</b> |

**Summary by Grade - B2**

| Week Starting | FTE | Headcount |
|---------------|-----|-----------|
|               |     |           |

|   |          |          |
|---|----------|----------|
| 13/02/2023  | 4.00     | 4        |
| 20/02/2023  | 4.00     | 4        |
| 27/02/2023  | 4.00     | 4        |
| 06/03/2023  | 4.00     | 4        |
| 13/03/2023  | 4.00     | 4        |
| 20/03/2023  | 4.00     | 4        |
| 27/03/2023  | 4.00     | 4        |
| 03/04/2023  | 2.00     | 2        |
|   |          |          |
| <b>Worked at any point<br/>13/02/2023 to 07/04/2023</b> | <b>4</b> | <b>4</b> |

**Summary by Grade - B3**

| Week Starting   | FTE      | Headcount |
|---|----------|-----------|
| 13/02/2023  | 1.00     | 1         |
| 20/02/2023  | 1.00     | 1         |
| 27/02/2023  | 1.00     | 1         |
| 06/03/2023  | 1.00     | 1         |
| 13/03/2023  | 1.00     | 1         |
| 20/03/2023  | 1.00     | 1         |
| 27/03/2023  | 1.00     | 1         |
| 03/04/2023  | 1.00     | 1         |
|   |          |           |
| <b>Worked at any point<br/>13/02/2023 to 07/04/2023</b> | <b>1</b> | <b>1</b>  |

**Summary by Grade - C1**

| Week Starting   | FTE      | Headcount |
|---|----------|-----------|
| 13/02/2023  | 1.00     | 1         |
| 20/02/2023  | 1.00     | 1         |
| 27/02/2023  | 1.00     | 1         |
| 06/03/2023  | 1.00     | 1         |
| 13/03/2023  | 1.00     | 1         |
| 20/03/2023  | 1.00     | 1         |
| 27/03/2023  | 1.00     | 1         |
| 03/04/2023  | 1.00     | 1         |
|   |          |           |
| <b>Worked at any point<br/>13/02/2023 to 07/04/2023</b> | <b>1</b> | <b>1</b>  |