



ADP Chair
Integration Authority Chief Officer

Copies to:
NHS Board Chief Executive
Local Authority Chief Executive
NHS Director of Finance
Integration Chief Finance Officer
ADP Co-ordinators

18 August 2021

Dear ADP Chair and Integration Authority Chief Officer

**SUPPORTING THE DELIVERY OF THE NATIONAL DRUGS MISSION: 2021-22
FUNDING ALLOCATIONS OF ADDITIONAL £50 MILLION INVESTMENT**

Firstly, We would like to thank you for your patience in awaiting more information on the complete funding picture for ADPs relating to the National Mission. We understand that you would welcome greater clarity on the basis upon in which the additional £50 million is being allocated. We hope this letter and accompanying information provides this and sets out what is being expected of ADPs with regard to delivering the National Mission.

The aim of the National Mission is to improve and save lives of people who use drugs and their loved ones. It will do this by:

- providing fast and appropriate access to treatment and support through all services
- improving frontline drugs services (including the third sector)
- ensuring services are in place and working together to react immediately for people who need support and maintain that support for as long as is needed
- increasing capacity in and use of residential rehabilitation
- implementing a more joined-up approach across policy and practice to address underlying issues.

The scale of the challenge we are facing requires all of us to work at great pace in order to achieve the changes we need to see if we are to be successful in reducing drug related deaths and improving the lives of people who use drugs. This is supported by unprecedented additional investment in drugs services and in ADPs. To deliver on the expectations outlined in this letter it will be necessary to increase capacity within ADPs. The Scottish Government expects that some of the funding uplift will be used by Health Boards to increase capacity in ADPs and in any other area required to deliver on the demands of the National Mission.

A summary of the spending being made available to ADPs and by what means can be found at **Annex A**. This is set out in more detail as follows:

Planning and reporting arrangements

The Scottish Government is currently engaged with ADPs and COSLA regarding new planning and reporting arrangements. In the meantime, we require the completion of the annual report attached at **Annex B** for the financial year 2020-21 to be completed and returned by **noon Thursday 14 October**.

Reserves

Nationally, the level of earmarked reserves for ADPs is in excess of £16 million. The Scottish Government asks that ADPs plan as a matter of urgency how they intend to use these reserves to deliver national and local priorities. The expectation from the Scottish Government is that ADPs utilise their reserves in full **and** utilise the significant additional investment outlined in this letter in this financial year, and avoid as far as possible carrying any significant reserves into the next financial year.

To monitor spending and ensure that both reserves and additional investment are being utilised, we have attached a spending planning template and ask for this to be completed and returned by **noon Wednesday 29 September**. This can be found at **Annex C**. This will provide assurance that significant reserves are not being built up in this financial year. We will monitor these on a quarterly basis.

If utilising available spending becomes challenging and ADPs anticipate holding significant reserves then we ask that they engage with the Scottish Government as early as possible to discuss this.

£18m National Drugs Mission Funds

The Minister for Drugs Policy had previously announced four funds worth a total of £18 million. These are:

- Service Improvement Fund - £5 million (£3m to support residential rehabilitation projects)
- Local Support Fund - £5 million
- Rehabilitation and Recovery Fund - £5 million
- Children and Families Fund - £3.5 million

A majority of applications to these funds will be routed through the Corra Foundation, a grant making organisation the Scottish Government has commissioned to deliver these funds on our behalf. Applications can now be made directly to the Corra Foundation. The Scottish Government and Corra encourage all organisations to work closely with the relevant ADPs to ensure projects meet local need and fit in with local strategy. For some funds a letter of support from the relevant ADP chair or co-ordinator is required. Further information can be found here www.corra.scot/grants/drugs-services-funds/.

As you are aware, increasing provision and improving quality of residential rehabilitation is a key priority of the National Mission. This is supported by £100 million of the total £250 million additional investment being allocated to residential rehabilitation. For that reason £3 million of the Service Improvement Fund is earmarked for residential rehabilitation projects. We encourage ADPs to work with local partners to utilise this.

The Rehabilitation and Recovery Fund is administered via the Scottish Government and is for large projects to increase residential rehabilitation capacity. Further information can be found here <https://www.gov.scot/publications/national-drugs-mission-funds-guidance/>.

£13.5m Uplift

A letter to ADP Chairs and Integration Authority Chief Officers sent via email on 17 June 2021 announced a funding uplift for the financial years 2021-26 of £13.5 million per year. £5 million of this is to expand access to residential rehabilitation, £5 million to support the priorities of the National Mission and £3.5 million to implement the Whole Family Approach framework. Further guidance on how this funding should be used can be found in that letter.

The Scottish Government will be writing out to ADPs very shortly with further information regarding expectations and reporting requirements surrounding residential rehabilitation.

In the coming weeks the Scottish Government will be sharing the draft Whole Family Approach Framework with ADPs and other local delivery partners for views. When the Framework is published we will advise on expectations for the implementation, including the funding.

You may be aware that the Minister for Drugs Policy has made a commitment to Parliament to implement a target in relation to the number of people accessing treatment. This will be underpinned by a series of quality indicators. ADPs should consider this when choosing how to invest this uplift.

Medication-Assisted Treatment Standards - £4m

In her statement to Parliament in June this year, The Minister for Drugs Policy set out how the remaining £50m additional investment was to be allocated. £4m has been allocated to implement the MAT standards for the financial year 2021-22. **The expectation is that these standards are fully embedded across Scotland by April 2022.** This funding is being allocated in the following way:

| | | |
|--|-------|-----------------------------------|
| Delivery of MAT Standards Implementation Support Team (MIST) | £0.5m | Public Health Scotland |
| Delivery of projects to upscale local systems | £3.5m | ADPs via application to MIST team |

MIST will work with ADPs to identify local need and projects for funding.

Buvidal

£4m is being allocated to expand access to Buvidal in the financial year 2021-22. This is being allocated in the following way:

| | | |
|---------------------------------------|-----|------------------------|
| Delivery of drug costs and evaluation | £4m | Health Boards via NRAC |
|---------------------------------------|-----|------------------------|

A breakdown of the funding being allocated to Health Boards can be found at **Annex D**.

Heroin-Assisted Treatment

£0.4m is being allocated to expand Heroin-Assisted Treatment in the financial year 2021-22. This is being allocated in the following way:

| | | |
|---|-------|---|
| Expansion of existing provision or to support planning for HAT services | £0.4m | ADPs via application to Scottish Government |
|---|-------|---|

If ADPs would like to access this funding, please contact Michael.crook@gov.scot.

Outreach

£3m is being allocated to expand effective and assertive outreach to all ADP areas in the financial year 2021-22. There is an expectation that there is effective, assertive outreach activity in all areas, which engages those at most risk, ensuring they have a meaningful pathway into treatment and support. This may include but is not limited to navigator and peer support models; out of hours and weekend support; and, multi-disciplinary, holistic support teams. This is being allocated to ADPs via NRAC. A breakdown of the funding being allocated to ADPs can be found at **Annex E**.

Near-fatal Overdose Pathways

£3m is being allocated to expand and improve near-fatal overdose pathways in the financial year 2021-22. There is an expectation that near-fatal overdose pathways, will result in a rapid emergency response, which ensures individuals get access to the help they need at the point of need. It is also expected that pathways will incorporate wider harm prevention activity, incorporating appropriate wraparound support. This is being allocated to ADPs via NRAC. A breakdown of the funding being allocated to ADPs can be found at **Annex E**.

Lived and living experience

£1m is being allocated to expand and improve the reach of the voices of those with lived and living experience in the financial year 2021-22. This is being allocated in the following way:

| | | |
|--|-------|----------------------|
| Delivery of local LLE panels or forums managed by ADPs | £0.5m | ADPs via NRAC |
| Delivery of a National Collaborative | £0.5m | Scottish Drugs Forum |

A breakdown of the funding being allocated to ADPs can be found at **Annex E**.

Stigma

£0.8m is being allocated to a media campaign on stigma in the financial year 2021-22, which will be delivered by the Scottish Government.

Thirdsector support

£1m is being allocated to support third sector organisations delivering national projects in the financial year 2021-22. This is delivered by the Scottish Government.

Surveillance and evaluation

£1.5m is being allocated for surveillance, research and evaluation costs in the financial year 2021-22. This is delivered by the Scottish Government.

Yours faithfully

Diane McLafferty MBE
Deputy Director, Drug Policy Division
Population Health Directorate

Karen MacNee
Deputy Director, Health Improvement
Division
Population Health Directorate

ANNEX A – NATIONAL DRUGS MISSION FUNDING SUMMARY

| | | | |
|---|---|-------|---|
| ADP Uplift | National Mission Priorities | £5m | ADPs via NRAC |
| | Residential Rehabilitation | £5m | ADPs via NRAC |
| | Whole Family Approach | £3.5m | ADPs via NRAC |
| Medication-Assisted Treatment Standards | Delivery of MAT Standards Implementation Support Team (MIST) | £0.5m | Public Health Scotland |
| | Delivery of projects to upscale local systems | £3.5m | ADPs via application to MIST |
| National Drugs Mission Funds | Service Improvement Fund – Mission Priorities Projects | £2m | By application via Corra |
| | Service Improvement Fund – Residential Rehabilitation Projects | £3m | By application via Corra |
| | Local Support Fund | £5m | By application via Corra |
| | Rehabilitation and Recovery Fund | £5m | Delivered by Scottish Government |
| | Children and Families Fund | £3m | By application via Corra |
| Buvidal | Delivery of drug costs and evaluation | £4m | Health Boards via NRAC |
| Heroin-Assisted Treatment | Expansion of existing provision or to support planning for HAT services | £0.4m | ADPs via application to Scottish Government |
| Outreach | Expansion and improvement of assertive outreach | £3m | ADPs via NRAC |
| Near-fatal Overdose Pathways | Expansion and improvement near-fatal overdose pathways | £3m | ADPs via NRAC |
| Lived and Living Experience | Delivery of local LLE panels managed by ADPs | £0.5m | ADPs via NRAC |
| | Delivery of a National Collaborative | £0.5m | Scottish Drugs Forum |
| Stigma | Delivery of a media campaign on stigma | £0.8m | Delivered by Scottish Government |
| Third-sector support | Support third-sector organisations delivering national projects | £1m | Delivered by Scottish Government |
| Surveillance and evaluation | Deliver surveillance, research and evaluation | £1.5m | Delivered by Scottish Government |

ANNEX B – FINANCIAL PLANNING AND REPORTING

| ADP | YTD Actual Apr £000s | YTD Actual May £000s | YTD Actual Jun £000s | Forecast Jul £000s | Forecast Aug £000s | Forecast Sep £000s | Forecast Oct £000s | Forecast Nov £000s | Forecast Dec £000s | Forecast Jan £000s | Forecast Feb £000s | Forecast Mar £000s | Forecast Outturn £000s | Budget £000s | Variance £000s | Narrative |
|--|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------|-----------------|-------------------|-----------|
| Reserves | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Baseline Funding | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ADP Uplift - National Mission Priorities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ADP Uplift - Residential Rehabilitation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ADP Uplift - Whole Family Approach | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ADP Uplift - DDTF 6 Priorities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| ADP Uplift - PfG | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| MAT Standards | | | | | | | | | | | | | | | | |
| Buvidal | | | | | | | | | | | | | | | | |
| Outreach | | | | | | | | | | | | | | | | |
| Near-fatal overdose pathways | | | | | | | | | | | | | | | | |
| Lived and Living Experience | | | | | | | | | | | | | | | | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |

Prior month forecast should be replaced by actuals each month.

ANNEX C - ALCOHOL AND DRUG PARTNERSHIP ANNUAL REVIEW 2020/21 (*Insert ADP name here*)

- I. Delivery progress**
- II. Financial framework**

This form is designed to capture your **progress during the financial year 2020/2021** against the [Rights, Respect and Recovery strategy](#) including the Drug Deaths Task Force [emergency response paper](#) and the [Alcohol Framework 2018](#). We recognise that each ADP is on a journey of improvement and it is likely that further progress has been made since 2020/21. Please note that we have opted for a tick box approach for this annual review but want to emphasise that the options provided are for ease of completion and it is not expected that every ADP will have all options in place. We have also included open text questions where you can share details of progress in more detail. Please ensure all sections are fully completed. **You should include any additional information in each section that you feel relevant to any services affected by COVID-19.**

The data provided in this form will allow us to provide updates and assurance to Scottish Ministers around ADP delivery. The data will also be shared with Public Health Scotland (PHS) evaluation team to inform monitoring and evaluation of drugs policy.

We do not intend to publish the completed forms on our website but encourage ADPs to publish their own submissions as a part of their annual reports, in line with good governance and transparency. All data will be shared with PHS to inform drugs policy monitoring and evaluation, and excerpts and/or summary data from the submission may be used in published reports. It should also be noted that, the data provided will be available on request under freedom of information regulations.

In submitting this completed Annual Review you are confirming that this partnership response has been signed off by your ADP, the ADP Chair and Integrated Authority Chief Officer.

The Scottish Government copy should be sent by **Wednesday 14th October 2021** to: drugsmissondeliveryteam@gov.scot

NAME OF ADP: Click or tap here to enter text.

Key contact:

Name: Click or tap here to enter text.

Job title: Click or tap here to enter text.

Contact email: Click or tap here to enter text.

I. DELIVERY PROGRESS REPORT

1. Representation

1.1 Was there representation from the following local strategic partnerships on the ADP?

Community Justice Partnership

Children's Partnership

Integration Authority

1.2 What organisations are represented on the ADP and who was the chair during 2020/21?

Chair (*Name, Job title, Organisation*): Click or tap here to enter text.

Representation

The public sector:

Police Scotland

Public Health Scotland

Alcohol and drug services

NHS Board strategic planning

Integration Authority

Scottish Prison Service (where there is a prison within the geographical area)

Children's services

Children and families social work

Housing

Employability

Community justice

Mental health services

Elected members

Other Please provide details.....

The third sector:

Commissioned alcohol and drug services

Third sector representative organisation

Other third sector organisations Please provide details.....

People with lived / living experience

Other community representatives Please provide details.....

Other Please provide details.....

1.3 Are the following details about the ADP publically available (e.g. on a website)?

- Membership
- Papers and minutes of meetings
- Annual reports/reviews
- Strategic plan Please provide link to website

1.4 How many times did the ADP executive/ oversight group meet during 2020/21?

Click or tap here to enter text.

1.5 Please give details of the staff employed within the ADP Support Team

| Job Title | Whole Time Equivalent |
|-----------|-----------------------|
|-----------|-----------------------|

- 1.
- 2.
- 3.

Total WTE

2. Education and Prevention

2.1 In what format was information provided to the general public on local treatment and support services available within the ADP?

Please tick those that apply (please note that this question is in reference to the ADP and not individual services)

- | | |
|--|--------------------------|
| Leaflets/ take home information | <input type="checkbox"/> |
| Posters | <input type="checkbox"/> |
| Website/ social media | <input type="checkbox"/> |
| Please provide links | |
| Accessible formats (e.g. in different languages) | <input type="checkbox"/> |
| Please provide details..... | |
| Other | <input type="checkbox"/> |
| Please provide details..... | |

2.2 Please provide details of any specific communications campaigns or activities carried out during 20/21 (E.g. Count 14 / specific communication with people who alcohol / drugs and/or at risk) (max 300 words).

Click or tap here to enter text.

2.3 Please provide details on education and prevention measures/ services/ projects provided during the year 20/21 specifically around drugs and alcohol (max 300 words).

[Click or tap here to enter text.](#)

2.4 Please provide details of where these measures / services / projects were delivered

Formal setting such as schools

Youth Groups

Community Learning and Development

Other – please provide details

2.5 Please detail how much was spend on Education / Prevention activities in the different settings above

Formal setting such as schools

Youth Groups

Community Learning and Development

Other – please provide details

2.6 Was the ADP represented at the alcohol Licensing Forum?

Yes

No

Please provide details (max 300 words)

[Click or tap here to enter text.](#)

2.7 Do Public Health review and advise the Board on license applications?

All

Most

Some

None

Please provide details (max 300 words)

[Click or tap here to enter text.](#)

3. RRR Treatment and Recovery - Eight point plan

People access treatment and support – particularly those at most risk (where appropriate please refer to the Drug Deaths Taskforce publication [Evidence-Based Strategies for Preventing Drug-Related Deaths in Scotland](#): priority 2, 3 and 4 when answering questions 3.1, 3.2, 3.3 and 3.4)

3.1 During 2020/21 was there an Immediate Response Pathway for Non-fatal Overdose in place?

Yes

No

In development

Please give details of developments (max 300 words)

[Click or tap here to enter text.](#)

3.2 Please provide details on the process for rapid re-engagement in alcohol and/or drug services following a period of absence, particularly for those at risk and during COVID-19. Are services fully open at normal levels / blended services on offer? (max 300 words).

[Click or tap here to enter text.](#)

3.3 What treatment or screening options were in place to address drug harms? (mark all that apply)

Same day prescribing of OST

Methadone

Buprenorphine and naloxone combined (Suboxone)

Buprenorphine sublingual

Buprenorphine depot

Diamorphine

Naloxone

BBV Screening

Access to crisis support

Access to detox from opiates/benzos - rehab

Other non-opioid based treatment options Please provide details.....

3.4 What measures were introduced to improve access to alcohol and/or drug treatment and support services during the year, particularly for those at risk 20/21 (max 300 words).

[Click or tap here to enter text.](#)

3.5 What treatment or screening options were in place to address alcohol harms? (mark all that apply)

- | | |
|---|--------------------------|
| Fibro scanning | <input type="checkbox"/> |
| Alcohol related cognitive screening (e.g. for ARBD) | <input type="checkbox"/> |
| Community alcohol detox | <input type="checkbox"/> |
| Inpatient alcohol detox | <input type="checkbox"/> |
| Alcohol hospital liaison | <input type="checkbox"/> |
| Access to alcohol medication (Antabuse, Acamprase etc.) | <input type="checkbox"/> |
| Arrangements for the delivery of alcohol brief interventions in all priority settings | <input type="checkbox"/> |
| Arrangements of the delivery of ABIs in non-priority settings | <input type="checkbox"/> |
| Other – Please provide details | <input type="checkbox"/> |

People engage in effective high quality treatment and recovery services

3.6 Were Quality Assurance arrangements in place for the following services? (examples could include review performance against targets/success indicators, clinical governance reviews, case file audits, review against delivery of the quality principles):

| | <i>Adult Services</i> | <i>Children and Family Services</i> |
|---------------|--------------------------|-------------------------------------|
| Third sector | <input type="checkbox"/> | <input type="checkbox"/> |
| Public sector | <input type="checkbox"/> | <input type="checkbox"/> |
| Other | <input type="checkbox"/> | <input type="checkbox"/> |

3.7 Please give details on how services were Quality Assured including any external validation e.g. through care inspectorate or other organisations? (max 300 words)

[Click or tap here to enter text.](#)

Thank you for completing the recent Scottish Government ADP Pathways Survey, which gathered data for 2019/20. The following questions look to gather the same data for 2020/21.

3.8 Were there pathways for people to access residential rehabilitation in your area in 2020/21?

Yes

No

Please give details below (including referral and assessment process, and a breakdown between alcohol and drugs referrals) (max 300 words)

[Click or tap here to enter text.](#)

3.9 How many people started a residential rehab placement during 2020/21? (if possible, please provide a gender breakdown)

[Click or tap here to enter text.](#)

People with lived and living experience will be involved in service design, development and delivery

3.10 Please indicate which of the following approaches services used to involve lived / living experience / family members (*mark all that apply*).

For people with lived experience:

- Feedback/ complaints process
- Questionnaires/ surveys
- Focus groups / panels
- Lived/living experience group/ forum
- Board Representation within services
- Board Representation at ADP
- Other Please provide details.....

Please provide additional information (optional)

Click or tap here to enter text.

For family members:

- Feedback/ complaints process
- Questionnaires/ surveys
- Focus groups / panels
- Lived/living experience group/ forum
- Board Representation within services
- Board Representation at ADP
- Other Please provide details.....

Please provide additional information (optional)

Click or tap here to enter text.

3.11 Had the involvement of people with lived/ living experience, including that of family members, changed over the course of the 2020/21 financial year?

- Improved
- Stayed the same
- Scaled back
- No longer in place

Please give details of any changes (max 300 words)

Click or tap here to enter text.

3.12 Did services offer specific volunteering and employment opportunities for people with lived/living experience in the delivery of alcohol and drug services?

Yes

No

Please give details below (max 300 words)

Click or tap here to enter text.

People access interventions to reduce drug related harm

3.13 Which of these settings offered the following to the public during 2020/21? (mark all that apply)

| <i>Setting:</i> | <i>Supply Naloxone</i> | <i>Hep C Testing</i> | <i>IEP Provision</i> | <i>Wound care</i> |
|----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Drug services Council | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Drug Services NHS | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Drug services 3rd Sector | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Homelessness services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Peer-led initiatives | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Community pharmacies | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| GPs | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| A&E Departments | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Women's support services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Family support services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mental health services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Justice services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Mobile / outreach services | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| Other ... (please detail) | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

Click or tap here to enter text.

A person-centred approach is developed

3.14 To what extent were Recovery Oriented Systems of Care (ROSC) embedded across services within the ADP area? ROSC is centred around recognising the needs of an individual's unique path to recovery. This places the focus on autonomy, choice and responsibility when considering treatment.

Fully embedded

Partially embedded

Not embedded

Please provide details (max 300 words)

[Click or tap here to enter text.](#)

3.15 Are there protocols in place between alcohol and drug services and mental health services to provide joined up support for people who experience these concurrent problems (dual diagnosis)?

Yes

No

Please provide details (max 300 words)

Is staff training provided (dual diagnosis)?

Yes

No

Please provide details (max 300 words)

Have mental health services requested Naloxone following updated guidelines from the Lord Advocate?

Yes

No

Please provide details (max 300 words)

The recovery community achieves its potential

3.16 Were there active recovery communities in your area during the year 2020/21?

Yes

No

3.17 Did the ADP undertake any activities to support the development, growth or expansion of a recovery community in your area?

Yes

No

3.18 Please provide a short description of the recovery communities in your area during the year 2020/21 and how they have been supported (max 300 words)

[Click or tap here to enter text.](#)

A trauma-informed approach is developed

3.19 During 2020/21 have services adopted a [trauma-informed approach](#)?

- All services
- The majority of services
- Some services
- No services

Please provide a summary of progress (max 300 words)

[Click or tap here to enter text.](#)

An intelligence-led approach future-proofs delivery

3.30 Which groups or structures were in place to inform surveillance and monitoring of alcohol and drug harms or deaths? *(mark all that apply)*

- Alcohol harms group
- Alcohol death audits (work being supported by AFS)
- Drug death review group
- Drug trend monitoring group
- Other Please provide details.....

3.21 Please provide a summary of arrangements which were in place to carry out reviews on alcohol related deaths and how lessons learned are built into practice. If none, please detail why (max 300 words)

[Click or tap here to enter text.](#)

3.22 Please provide a summary of arrangements which were in place to carry out reviews on drug related deaths and how lessons learned are built into practice (max 300 words)

[Click or tap here to enter text.](#)

4. Getting it Right for Children, Young People and Families

4.1 Did you have specific treatment and support services for children and young people (under the age of 25) with alcohol and/or drugs problems?

Yes

No

Please give details (E.g. type of support offered and target age groups)

[Click or tap here to enter text.](#)

4.2 Did you have specific treatment and support services for children and young people (under the age of 25) affected by alcohol and/or drug problems of a parent/ carer or other adult?

Yes

No

Please give details (E.g. type of support offered and target age groups)

[Click or tap here to enter text.](#)

4.3 Does the ADP feed into/ contribute toward the integrated children's service plan?

Yes

No

Please provide details on how priorities are reflected in children's service planning e.g. collaborating with the children's partnership or the child protection committee? (max 300 words)

[Click or tap here to enter text.](#)

4.4 Did services for children and young people, with alcohol and/or drugs problems, change in the 2020/21 financial year?

Improved

Stayed the same

Scaled back

No longer in place

Please provide additional information (max 300 words)

[Click or tap here to enter text.](#)

4.5 Did services for children and young people, affected by alcohol and/or drug problems of a parent / carer or other adult, change in the 2020/21 financial year?

Improved

Stayed the same

Scaled back

No longer in place

Please provide additional information (max 300 words)

[Click or tap here to enter text.](#)

4.6 Did the ADP have specific support services for adult family members?

Yes

No

Please provide details (max 300 words)

[Click or tap here to enter text.](#)

4.7 Did services for adult family members change in the 2020/21 financial year?

Improved

Stayed the same

Scaled back

No longer in place

Please provide additional information (max 300 words)

[Click or tap here to enter text.](#)

4.8 Did the ADP area provide any of the following adult services to support family-inclusive practice?
(mark all that apply)

| <i>Services:</i> | <i>Family member in treatment</i> | <i>Family member not in treatment</i> |
|--|-----------------------------------|---------------------------------------|
| Advice | <input type="checkbox"/> | <input type="checkbox"/> |
| Mutual aid | <input type="checkbox"/> | <input type="checkbox"/> |
| Mentoring | <input type="checkbox"/> | <input type="checkbox"/> |
| Social Activities | <input type="checkbox"/> | <input type="checkbox"/> |
| Personal Development | <input type="checkbox"/> | <input type="checkbox"/> |
| Advocacy | <input type="checkbox"/> | <input type="checkbox"/> |
| Support for victims of gender based violence | <input type="checkbox"/> | <input type="checkbox"/> |
| Other (<i>Please detail below</i>) | <input type="checkbox"/> | <input type="checkbox"/> |

Please provide additional information (max 300 words)
Click or tap here to enter text.

5. A Public Health Approach to Justice

5.1 If you have a prison in your area, were arrangements in place and executed to ensure prisoners who are identified as at risk left prison with naloxone?

- Yes
- No
- No prison in ADP area

Please provide details on how effective the arrangements were in making this happen (max 300 words)
Click or tap here to enter text.

5.2 Has the ADP worked with community justice partners in the following ways? *(mark all that apply)*

- Information sharing
- Providing advice/ guidance
- Coordinating activities
- Joint funding of activities
- Upon release, is access available to non-fatal overdose pathways?
- Other Please provide details

Please provide details (max 300 words)
Click or tap here to enter text.

5.3 Has the ADP contributed toward community justice strategic plans (E.g. diversion from justice) in the following ways? *(mark all that apply)*

- Information sharing
- Providing advice/ guidance
- Coordinating activities
- Joint funding of activities
- Other Please provide details

Please provide details (max 300 words)
Click or tap here to enter text.

5.4 What pathways, protocols and arrangements were in place for individuals with alcohol and drug treatment needs at the following points in the criminal justice pathway? Please also include any support for families. (max 600 words)

a) Upon arrest

Please provide details on what was in place and how well this was executed.....

b) Upon release from prison

Please provide details on what was in place and how well this was executed.....

6. Equalities

Please give details of any specific services or interventions which were undertaken during 2020/21 to support the following equalities groups:

6.1 Older people (*please note that C&YP is asked separately in section 4 above*)

Click or tap here to enter text.

6.2 People with physical disabilities

Click or tap here to enter text.

6.3 People with sensory impairments

Click or tap here to enter text.

6.4 People with learning difficulties / cognitive impairments.

Click or tap here to enter text.

6.5 LGBTQ+ communities

Click or tap here to enter text.

6.6 Minority ethnic communities

Click or tap here to enter text.

6.7 Religious communities

Click or tap here to enter text.

6.8 Women and girls (including pregnancy and maternity)

Click or tap here to enter text.

II. FINANCIAL FRAMEWORK 2020/21

Your report should identify all sources of income (excluding Programme for Government funding) that the ADP has received, alongside the funding that you have spent to deliver the priorities set out in your local plan. It would be helpful to distinguish appropriately between your own core income and contributions from other ADP Partners. It is helpful to see the expenditure on alcohol and drug prevention, treatment & recovery support services as well as dealing with the consequences of problem alcohol and drug use in your locality. You should also highlight any underspend and proposals on future use of any such monies.

A) Total Income from all sources

| Funding Source (If a breakdown is not possible please show as a total) | £ |
|--|---|
| Scottish Government funding via NHS Board baseline allocation to Integration Authority | |
| 2020/21 Programme for Government Funding | |
| Additional funding from Integration Authority | |
| Funding from Local Authority | |
| Funding from NHS Board | |
| Total funding from other sources not detailed above | |
| Carry forwards | |
| Other | |
| Total | |

B) Total Expenditure from sources

| | £ |
|---|---|
| Prevention including educational inputs, licensing objectives, Alcohol Brief Interventions) | |
| Community based treatment and recovery services for adults | |
| Inpatient detox services | |
| Residential rehabilitation services | |
| Recovery community initiatives | |
| Advocacy Services | |
| Services for families affected by alcohol and drug use | |
| Alcohol and drug services specifically for children and young people | |
| Community treatment and support services specifically for people in the justice system | |
| Other | |
| Total | |

7.1 Are all investments against the following streams agreed in partnership through ADPs with approval from IJBs? *(please refer to your funding letter dated 29th May 2020)*

- Scottish Government funding via NHS Board baseline allocation to Integration Authority
- 2020/21 Programme for Government Funding

Yes

No

Please provide details (max 300 words)

[Click or tap here to enter text.](#)

7.2 Are all investments in alcohol and drug services (as summarised in Table A) invested in partnership through ADPs with approval from IJBs/ Children's Partnership / Community Justice Partnerships as required?

Yes

No

Please provide details (max 300 words)

[Click or tap here to enter text.](#)

ANNEX D – BUVIDAL FUNDING ALLOCATIONS TO HEALTH BOARDS

| NHS Board | Allocation 2021-22 |
|-------------------------|--------------------|
| Ayrshire & Arran | £ 295,023 |
| Borders | £ 85,047 |
| Dumfries & Galloway | £ 119,679 |
| Fife | £ 272,511 |
| Forth Valley | £ 217,818 |
| Grampian | £ 389,521 |
| Greater Glasgow & Clyde | £ 888,501 |
| Highland | £ 263,689 |
| Lanarkshire | £ 490,603 |
| Lothian | £ 598,855 |
| Orkney | £ 20,053 |
| Shetland | £ 19,538 |
| Tayside | £ 312,424 |
| Western Isles | £ 26,740 |
| Total | £ 4,000,002 |

ANNEX E – FUNDING TO ADPS FOR OUTREACH, NEAR-FATAL OVERDOSE PATHWAYS AND LIVED AND LIVING EXPERIENCE PANELS/FORUMS

| Integration Authority | Outreach allocation 2021-22 (£) | Near-fatal overdose pathways allocation 2021-22 (£) | Lived and living experience panels/forums allocation (£) |
|-------------------------------|--|--|---|
| East Ayrshire | 71,693 | 71,693 | 11,949 |
| North Ayrshire | 81,443 | 81,443 | 13,574 |
| South Ayrshire | 68,131 | 68,131 | 11,355 |
| Scottish Borders | 63,785 | 63,785 | 10,631 |
| Dumfries and Galloway | 89,759 | 89,759 | 14,960 |
| Fife | 204,383 | 204,383 | 34,064 |
| Clackmannanshire and Stirling | 76,966 | 76,966 | 12,828 |
| Falkirk | 86,397 | 86,397 | 14,400 |
| Aberdeen City | 114,375 | 114,375 | 19,062 |
| Aberdeenshire | 126,326 | 126,326 | 21,054 |
| Moray | 51,440 | 51,440 | 8,573 |
| East Dunbartonshire | 55,625 | 55,625 | 9,271 |
| East Renfrewshire | 47,741 | 47,741 | 7,957 |
| Glasgow City | 357,921 | 357,921 | 59,654 |
| Inverclyde | 48,922 | 48,922 | 8,154 |
| Renfrewshire | 101,909 | 101,909 | 16,985 |
| West Dunbartonshire | 54,258 | 54,258 | 9,043 |
| Argyll and Bute | 57,057 | 57,057 | 9,509 |
| Highland | 140,710 | 140,710 | 23,452 |
| North Lanarkshire | 190,289 | 190,289 | 31,715 |
| South Lanarkshire | 177,663 | 177,663 | 29,611 |
| East Lothian | 55,767 | 55,767 | 9,294 |
| Edinburgh | 251,013 | 251,013 | 41,836 |
| Midlothian | 48,310 | 48,310 | 8,052 |
| West Lothian | 94,051 | 94,051 | 15,675 |
| Orkney Islands | 15,039 | 15,039 | 2,507 |
| Shetland Islands | 14,653 | 14,653 | 2,442 |
| Angus | 64,815 | 64,815 | 10,802 |
| Dundee City | 86,931 | 86,931 | 14,489 |
| Perth and Kinross | 82,572 | 82,572 | 13,762 |
| Western Isles | 20,055 | 20,055 | 3,343 |
| Total | 3,000,000 | 3,000,000 | 500,000 |