

ADP Chair
Integration Authority Chief Officer

Copies to:
NHS Board Chief Executive
Local Authority Chief Executive
NHS Director of Finance
Integration Chief Finance Officer
ADP Co-ordinators

I am writing to you following the previous letter from the Scottish Government of 31 March 2021 titled "Supporting the delivery of alcohol and drug services: 2021-22 funding allocation, programme for government funding and ministerial priorities." A clerical error was made with regards to Appendix 1 which set out the level of funding made available in the NHS Board baseline funding, for which we apologise. Some recipients have noticed this and raised this with officials, which is appreciated. This letter will correct that error, and provide some clarity on the funding allocations for the 2021-22 financial year.

An updated Appendix 1 is provided below which supersedes the information previously provided. This shows the correct baseline allocation and the expected uplift in investment to be provided by NHS Boards to ADPs in separate columns, in the same format as was provided in the previous year. This more clearly shows the allocation provided via baseline funding, and the total allocation including the uplift.

Our expectation is that the level of investment provided to Partnerships should be the same amount that was to be provided in the last financial year (2020-21). Last year, this was an uplift of 5% above the baseline for that year. In this financial year the uplift will equate to 3.5% above the 2020-21 baseline, due to the 1.5% increase in board allocations from the Scottish Government. In addition to this, Partnerships will receive an additional uplift worth up to a total of £10 million for the priorities of the Minister for Drug Policy's National Mission. More information on this will be provided at the end of this month.

Yours Sincerely

Aime Jaffray
Mission Delivery, Team Lead

**APPENDIX 1 – SUPPORTING THE DELIVERY OF DRUG AND ALCOHOL SERVICES:
2021-22 SCOTTISH GOVERNMENT DIRECT FUNDING ALLOCATIONS INCLUDED IN
NHS BOARD BASELINE AND THE EXPECTED ALCOHOL AND DRUG UPLIFT**

NHS Board	2021-22 Baseline Allocation (£)	2021-22 Allocation including 3.5% uplift on 21-22 baseline (£)
Ayrshire & Arran	3,591,468	3,715,311
Borders	1,065,326	1,102,061
Dumfries & Galloway	1,554,804	1,608,418
Fife	3,347,255	3,462,677
Forth Valley	2,693,358	2,786,232
Grampian	4,579,100	4,737,000
Greater Glasgow & Clyde	14,696,471	15,203,246
Highland	2,890,168	2,989,828
Lanarkshire	5,506,359	5,696,233
Lothian	9,020,411	9,331,490
Tayside	4,221,034	4,366,586
Orkney	433,450	448,396
Shetland	469,134	485,311
Western Isles	530,673	557,206
Total Scotland	54,599,011	56,490,001