

	Capital Grants	FT Shared Equity (incl. OMSE, H2B, FHF)*	Shared Equity Admin Fees	Other		Totals Per FOI	Variance**
<b>2021</b>							
Link Group Limited	24,304,641	150,595,730			174,900,371	174,900,371	- 0
Link Homes (2001) Limited			1,583,850		1,583,850	1,583,850	-
Link Homes Limited					-	-	-
Link Living Limited				100,000	100,000	100,000	-
	<u>24,304,641</u>	<u>150,595,730</u>	<u>1,583,850</u>	<u>100,000</u>	<u>176,584,221</u>		
<b>2020</b>							
Link Group Limited	50,598,296	250,300,461			300,898,757	291,580,595	9,318,162
Link Homes (2001) Limited			3,377,050		3,377,050	3,377,050	-
Link Homes Limited					-	-	-
Link Living Limited				100,000	100,000	100,000	-
	<u>50,598,296</u>	<u>250,300,461</u>	<u>3,377,050</u>	<u>100,000</u>	<u>304,375,807</u>		
<b>2019</b>							
Link Group Limited	42,395,238	108,851,468		34,000	151,280,706	151,280,706	0
Link Homes (2001) Limited			549,100		549,100	549,100	-
Link Homes Limited					-	-	-
Link Living Limited					-	-	-
	<u>42,395,238</u>	<u>108,851,468</u>	<u>549,100</u>	<u>34,000</u>	<u>151,829,806</u>		
<b>2018</b>							
Link Group Limited	8,825,074	134,607,065		141,000	143,573,139	143,573,139	0
Link Homes (2001) Limited			1,554,085		1,554,085	1,554,085	-
Link Homes Limited					-	-	-
Link Living Limited				113,616	113,616	113,616	-
	<u>8,825,074</u>	<u>134,607,065</u>	<u>1,554,085</u>	<u>254,616</u>	<u>145,240,840</u>		
<b>2017</b>							
Link Group Limited	8,889,386	34,963,352	135,184	35,000	44,022,922	44,022,922	0
Link Homes (2001) Limited			154,550		154,550	154,550	-
Link Homes Limited		76,655,353	1,559,887		78,215,240	78,215,240	- 1
Link Living Limited				56,808	56,808	56,808	-
	<u>8,889,386</u>	<u>111,618,705</u>	<u>1,849,620</u>	<u>91,808</u>	<u>122,449,519</u>		
<b>2016</b>							
Link Group Limited **	7,315,958	1,361,221			8,677,179	2,078,342	6,598,837
Link Homes (2001) Limited					-	-	-
Link Homes Limited**		100,760,075	2,911,978		103,672,052	22,134,865	81,537,187
Link Living Limited					-	-	-
	<u>7,315,958</u>	<u>102,121,296</u>	<u>2,911,978</u>	<u>-</u>	<u>112,349,231</u>		

\* OMSE - Open Market Shared Equity

\* H2B - Help to Buy

\* FHF - First Home Funds

\*\* To note that your FOI request excluded January 2020 payments

\*\* To note that your FOI request included November 2016 and December 2016 payments only