

	<u>12/03/2019 – 31/03/2019</u>	<u>FY 2019-2020</u>	<u>FY 2020-2021</u>	<u>01/04/2021 – 24/09/2021</u>	<u>Total</u>
	£				
<b><u>Stagecoach (North West) Limited</u></b>					
Concessionary Travel Support	31,900.00	478,265.49	159,638.27	2,661.47	672,465.23
Concessionary Travel Support - Covid Section 70	-	-	336,783.61	236,564.76	573,348.37
Young Persons Scheme	-	223.86	65.76	30.66	320.28
Bus Services Operators Grant	6,465.90	84,904.74	2,402.17	-	93,772.81
Bus Services Operators Grant - Covid	-	-	80,129.70	40,064.88	120,194.58
Other Bus Expenditure - Covid Support Restart	-	7,197.15	27,428.80	-	34,625.95
Covid Support Grant	-	-	202,853.14	87,769.82	290,622.96
Covid Support	-	-	24,877.48	-	24,877.48
<b><u>Stagecoach East Scotland</u></b>					
Concessionary Travel Support	1,659,600.00	24,437,007.03	8,018,998.96	118,179.36	34,233,785.35
Concessionary Travel Support - Covid Section 70	-	-	17,973,980.60	12,318,694.55	30,292,675.15
Young Persons Scheme	6,610.35	71,506.40	13,797.65	4,455.05	96,369.45
Bus Services Operators Grant	485,696.11	6,280,858.14	228,943.33	-	6,995,497.58
Bus Services Operators Grant - Covid	-	-	6,108,471.58	3,141,598.25	9,250,069.83
Other Bus Expenditure - Covid Support Restart	-	376,677.26	1,834,546.46	-	2,211,223.72
Covid Support Grant	-	-	14,728,128.16	5,734,303.56	20,462,431.72
Covid Support	-	-	1,377,739.29	-	1,377,739.29
<b><u>Stagecoach West Scotland (Western)</u></b>					
Concessionary Travel Support	1,198,500.00	17,383,614.60	6,038,311.52	56,552.74	24,676,978.86
Concessionary Travel Support - Covid Section 70	-	-	12,410,028.94	8,900,219.33	21,310,248.27
Young Persons Scheme	-	31,353.01	5,770.65	2,610.70	39,734.36
Bus Services Operators Grant	-	5,172,105.81	119,657.22	-	5,291,763.03
Bus Services Operators Grant - Covid	-	-	4,118,791.27	2,204,544.83	6,323,336.10
Other Bus Expenditure - Covid Support Restart	-	277,566.24	1,146,406.88	-	1,423,973.12
Covid Support Grant	-	-	10,192,267.82	4,155,467.20	14,347,735.02
Covid Support	-	-	977,905.37	-	977,905.37
<b><u>Stagecoach Bluebird Buses Limited</u></b>					
Concessionary Travel Support	671,800.00	10,090,223.42	3,084,663.65	20,369.59	13,867,056.66
Concessionary Travel Support - Covid Section 70	-	-	7,417,147.44	5,004,506.17	12,421,653.61
Young Persons Scheme	5,247.40	61,569.51	12,082.00	4,796.75	83,695.66
Bus Services Operators Grant	11,396.44	2,678,232.82	-	-	2,689,629.26
Bus Services Operators Grant - Covid	-	-	2,752,406.95	1,265,838.04	4,018,244.99
Other Bus Expenditure - Covid Support Restart	-	155,198.61	765,583.40	-	920,782.01
Other Bus Expenditure - Covid Support Grant	-	-	6,091,815.40	2,576,325.24	8,668,140.64
Modern Apprenticeship Scheme - Pilot	-	4,046.95	-	-	4,046.95
Covid Support	-	-	337,900.00	-	337,900.00
<b><u>Stagecoach in the Highlands</u></b>					
Concessionary Travel Support	230,300.00	3,418,124.66	1,192,005.33	16,879.20	4,857,309.19
Concessionary Travel Support - Covid Section 70	-	-	2,421,381.56	1,728,612.47	4,149,994.03
Young Persons Scheme	-	12,048.70	2,761.45	1,706.80	16,516.95
Bus Services Operators Grant	-	1,948,836.18	-	-	1,948,836.18
Bus Services Operators Grant - Covid	-	-	1,574,282.54	823,109.79	2,397,392.33
Other Bus Expenditure - Covid Support Restart	-	52,099.71	471,539.50	-	523,639.21
Covid Support Grant	-	-	4,219,350.87	1,682,190.89	5,901,541.76
Covid Support	-	-	258,817.53	-	258,817.53
	<u>4,307,516.20</u>	<u>73,021,660.29</u>	<u>116,729,662.25</u>	<u>50,128,052.10</u>	<u>244,186,890.84</u>

The Bus Services Operators Grant later became the Covid Support Grant. This change happened during a financial year. This is why there are costs under both schemes in the same years.

In financial year 2019-2020, Other Bus Expenditure consisted of additional assistance towards overall industry operating costs, via a grant made under section 38 of the Transport (Scotland) Act 2001.