

Spend by Business Activity and Organisation 2021-2022

Total Spend

Sector/Org	ICT
Education	£163,461,010.89
Abertay University (Aug 21-Jul 22)	£2,595,484.31
Borders College (Aug 21-Jul 22)	£997,284.40
City of Glasgow College (Aug 21-Jul 22)	£1,535,211.23
Dumfries and Galloway College (Aug 21-Jul 22)	£733,469.20
Edinburgh College (Aug 21-Jul 22)	£1,306,954.16
Edinburgh Napier University (Aug 21-Jul 22)	£7,629,081.09
Fife College (Aug 21-Jul 22)	£2,491,795.51
Forth Valley College (Aug 21-Jul 22)	£830,302.71
Glasgow Caledonian University (Aug 21-Jul 22)	£4,607,249.93
Glasgow Clyde College (Aug 21-Jul 22)	£1,835,584.17
Heriot-Watt University (Aug 21-Jul 22)	£9,560,590.98
New College Lanarkshire (Aug 21-Jul 22)	£1,151,639.60
North East Scotland College (Aug 21-Jul 22)	£1,892,666.72
Queen Margaret University (Aug 21-Jul 22)	£1,407,368.21
Robert Gordon University (Aug 21-Jul 22)	£4,416,791.66
Scotland's Rural College (Aug 21-Jul 22)	£4,049,069.89
University of Aberdeen (Aug 21-Jul 22)	£9,235,707.89
University of Dundee (Aug 21-Jul 22)	£12,274,113.74
University of Edinburgh (Aug 21-Jul 22)	£40,240,742.16
University of Glasgow (Aug 21-Jul 22)	£20,652,375.44
University of St Andrews (Aug 21-Jul 22)	£6,181,932.31
University of Stirling (Aug 21-Jul 22)	£4,144,745.88
University of Strathclyde (Aug 21-Jul 22)	£12,903,872.41
University of the Highlands and Islands (Aug 21-Jul 22)	£2,547,301.30
University of the West of Scotland (Aug 21-Jul 22)	£4,738,520.82
West College Scotland (Aug 21-Jul 22)	£3,501,155.17
Local Government	£425,013,170.56
Aberdeen City Council (Apr 21-Mar 22)	£16,877,953.86
Aberdeenshire Council (Apr 21-Mar 22)	£15,320,092.73
Angus Council (Apr 21-Mar 22)	£5,080,364.73
Argyll and Bute Council (Apr 21-Mar 22)	£4,807,519.13
City of Edinburgh Council (Apr 21-Mar 22)	£50,357,930.48
Clackmannanshire Council (Apr 21-Mar 22)	£3,173,936.74
Comhairle nan Eilean Siar (Apr 21-Mar 22)	£2,142,232.45
Dumfries & Galloway Council (Apr 21-Mar 22)	£9,002,879.47
Dundee City Council (Apr 21-Mar 22)	£8,576,483.01
East Ayrshire Council (Apr 21-Mar 22)	£6,542,119.38
East Dunbartonshire Council (Apr 21-Mar 22)	£4,925,546.33
East Lothian Council (Apr 21-Mar 22)	£7,941,514.69
East Renfrewshire Council (Apr 21-Mar 22)	£8,181,681.35

Falkirk Council (Apr 21-Mar 22)	£10,594,815.30
Fife Council (Apr 21-Mar 22)	£25,565,458.41
Glasgow City Council (Apr 21-Mar 22)	£63,344,882.63
Highland Council (Apr 21-Mar 22)	£24,651,447.79
Inverclyde Council (Apr 21-Mar 22)	£4,215,900.11
Midlothian Council (Apr 21-Mar 22)	£9,861,655.89
North Ayrshire Council (Apr 21-Mar 22)	£8,436,404.71
North Lanarkshire Council (Apr 21-Mar 22)	£25,496,425.03
Orkney Islands Council (Apr 21-Mar 22)	£2,815,890.22
Perth & Kinross Council (Apr 21-Mar 22)	£11,437,123.71
Renfrewshire Council (Apr 21-Mar 22)	£12,383,476.33
Scottish Borders Council (Apr 21-Mar 22)	£19,904,287.21
Shetland Islands Council (Apr 21-Mar 22)	£2,806,475.91
South Ayrshire Council (Apr 21-Mar 22)	£10,227,976.78
South Lanarkshire Council (Apr 21-Mar 22)	£19,665,235.60
Stirling Council (Apr 21-Mar 22)	£7,552,914.13
Tayside Contracts (Apr 21-Mar 22)	£731,712.67
The Moray Council (Apr 21-Mar 22)	£3,767,819.41
West Dunbartonshire Council (Apr 21-Mar 22)	£5,146,825.75
West Lothian Council (Apr 21-Mar 22)	£13,476,188.62
NHS	£305,027,225.49
Fife NHS (Apr 21-Mar 22)	£7,654,139.63
Golden Jubilee Hospital (Apr 21-Mar 22)	£2,953,652.65
Healthcare Improvement Scotland (Apr 21-Mar 22)	£648,657.66
National Services Scotland (Apr 21-Mar 22)	£126,746,607.28
NHS 24 (Apr 21-Mar 22)	£13,961,822.34
NHS Ayrshire & Arran (Apr 21-Mar 22)	£6,563,517.22
NHS Borders (Apr 21-Mar 22)	£4,369,662.28
NHS Dumfries & Galloway (Apr 21-Mar 22)	£7,951,666.98
NHS Education for Scotland (Apr 21-Mar 22)	£2,971,796.27
NHS Forth Valley (Apr 21-Mar 22)	£5,695,765.38
NHS Grampian (Apr 21-Mar 22)	£9,376,974.74
NHS Greater Glasgow and Clyde (Apr 21-Mar 22)	£40,642,836.98
NHS Highland (Apr 21-Mar 22)	£12,869,561.84
NHS Lanarkshire (Apr 21-Mar 22)	£11,579,274.71
NHS Lothian (Apr 21-Mar 22)	£23,388,850.98
NHS Orkney (Apr 21-Mar 22)	£842,615.95
NHS Shetland (Apr 21-Mar 22)	£914,184.20
NHS Tayside (Apr 21-Mar 22)	£13,755,397.18
NHS Western Isles (Apr 21-Mar 22)	£1,092,670.54
Public Health Scotland (Apr 21-Mar 22)	£1,299,821.81
Scottish Ambulance Service (Apr 21-Mar 22)	£9,292,785.64
The State Hospital (Apr 21-Mar 22)	£454,963.23

Central Government	£314,964,233.34
Accountant in Bankruptcy (Apr 21-Mar 22)	£798,132.77
Caledonian Maritime Assets (Apr 21-Mar 22)	£711,269.62
Crown Office & Procurator Fiscal Service (Apr 21-Mar 22)	£9,334,222.30
Disclosure Scotland (Apr 21-Mar 22)	£2,710,801.03
Education Scotland (Apr 21-Mar 22)	£6,490,545.92
Forestry and Land Scotland (Apr 21-Mar 22)	£2,184,810.00
Highlands and Islands Enterprise (Apr 21-Mar 22)	£1,264,977.04
Historic Environment Scotland (Apr 21-Mar 22)	£4,571,051.50
National Records of Scotland (Apr 21-Mar 22)	£9,578,596.67
Police Scotland (Apr 21-Mar 22)	£54,647,635.52
Registers of Scotland (Apr 21-Mar 22)	£9,921,731.99
Scottish Canals (Apr21-Mar22)	£1,247,709.44
Scottish Childrens Reporter Administration (Apr 21-Mar 22)	£2,144,783.27
Scottish Courts and Tribunals Service (SCTS) (Apr 21-Mar 22)	£9,601,511.82
Scottish Enterprise (Apr 21-Mar 22)	£1,290,360.19
Scottish Environment Protection Agency (Apr 21-Mar 22)	£7,962,246.24
Scottish Fire and Rescue Service (Apr 21-Mar 22)	£12,022,971.97
Scottish Legal Aid Board (Apr 21-Mar 22)	£1,594,630.65
Scottish Natural Heritage (Apr 21-Mar 22)	£2,566,740.09
Scottish Prison Service (Apr 21-Mar 22)	£13,381,439.95
Scottish Qualifications Authority (Apr 21-Mar 22)	£5,833,840.62
SG Core (Apr 21-Mar 22)	£124,477,168.28
Skills Development Scotland (Apr 21-Mar 22)	£14,775,702.34
Social Security Scotland (Apr 21-Mar 22)	£9,618,013.75
Transport Scotland (Apr 21-Mar 22)	£3,739,158.12
Visit Scotland (Apr 21-Mar 22)	£2,494,182.25
Grand Total	£1,208,465,640.28

Overview

The information contained in this FOISA response has been extracted from the Scottish Procurement Information Hub which is a tool to assist public sector organisations analyse their spend profile.

Information held on the Scottish Procurement Information Hub is based on the accounts payable data from participating Scottish public sector bodies.

This spreadsheet contains the total sum of money spent with third-party suppliers classified under the vCode Business Sector Category for ICT for 107 Scottish public sector bodies for 2021-22.

Base Data

Data is based on spend with suppliers classed as commercial organisations or as non-trade social care providers and with whom individual public bodies have spent over £1000 in aggregate in a 12 month period.

This data is enhanced from publically available sources in order to classify suppliers by area of business.

Data is revalidated regularly and may be subject to change as additional information about suppliers is gained. It is however correct at the data of retrieval.

Commodity Category

Commodity categories are based on the supplier's main area of business and not the goods and services purchased.

All suppliers have been allocated to one spend category only, where in reality they may supply products or services that cover multiple categories. These limitations should be borne in mind when interpreting this response.

The categories are based on the vCode supplier taxonomy developed by the provider of the Scottish Procurement information Hub.

Sub Sectors

The Scottish public sector has been divided into four sub sectors. These are NHS, Higher and Further Education, Local Authority organisations and Central Government organisations (including core Scottish Government).

The data is owned by each individual Scottish public sector body.

Data correct at June 2023

SG CORE ONLY

Salaries of staff in the IT Department

Salaries paid to staff in receipt of ICT pay supplement on SG Payrolls

Previously supplied figures

	2017-18	2018-19	2019-20	2020-21	2021-22
	Salary	Salary	Salary	Salary	Salary
Annual Salary	£9,936,531	£12,449,475	£18,438,474	£22,714,539	£23,761,738
ICT Pay Supplement	£1,047,160	£1,256,152	£1,730,061	£2,036,110	£2,049,334
Total	£10,983,691	£13,705,628	£20,168,534	£24,750,648	£25,811,072

Cost figures include Core Scottish Government directorates

Based on financial year Apr-Mar

Updated figures to include Pay Award arrears and the 2022-2023 Financial year costs

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
	Salary	Salary	Salary	Salary	Salary	Salary
Annual Salary	£10,032,569	£12,573,121	£18,611,269	£22,839,590	£24,040,676	£30,731,289
ICT Pay Supplement	£1,047,160	£1,256,152	£1,730,061	£2,036,110	£2,049,334	£2,942,822
Total	£11,079,729	£13,829,274	£20,341,330	£24,875,700	£26,090,011	£33,674,111

Cost figures include Core Scottish Government directorates

Based on financial year Apr-Mar

Please note that IT/digital staff are not all concentrated in one single division and the figures in the Annex cover all IT staff in core Scottish Government.

Difference in Salary to previously supplied				
2017-18	2018-19	2019-20	2020-21	2021-22
£96,038	£123,646	£172,796	£125,052	£278,938