

NE	2019/20	2020/21	2021/22	Total
Routine and cyclic Maintenance	£14,559,871.50	£16,049,290.13	£18,780,588.24	£49,389,749.87
Structural maintenance	£14,849,286.33	£27,094,060.95	£37,212,991.75	£79,156,339.03
Bridges	£4,866,749.08	£5,706,937.49	£2,036,702.84	£12,610,389.40
Minor improvements	£469,595.20	£2,907,273.61	£1,689,413.46	£5,066,282.27
Strategic Road Safety	£2,128,285.12	£2,066,757.99	£2,578,192.61	£6,773,235.72
<b>Total</b>	<b>£36,873,787.22</b>	<b>£53,824,320.17</b>	<b>£62,297,888.90</b>	<b>£152,995,996.29</b>

NW	2019/20	2020/21	2021/22	Total
Routine and cyclic Maintenance	£19,401,454.86	£21,355,863.08	£21,591,187.10	£62,348,505.05
Structural maintenance	£20,727,297.26	£28,833,847.05	£26,343,232.43	£75,904,376.74
Bridges	£17,976,019.49	£22,655,206.85	£20,249,945.92	£60,881,172.26
Minor improvements	£3,623,100.83	£8,230,816.69	£10,775,101.37	£22,629,018.89
Strategic Road Safety	£2,599,090.46	£2,371,730.34	£3,027,645.98	£7,998,466.78
<b>Total</b>	<b>£64,326,962.90</b>	<b>£83,447,464.01</b>	<b>£81,987,112.80</b>	<b>£229,761,539.72</b>

SE	2019/20	2020/21	2021/22	Total
Routine and cyclic Maintenance	£16,331,077.71	£20,004,705.36	£21,493,117.44	£57,828,900.52
Structural maintenance	£10,750,080.98	£15,166,041.46	£21,390,323.91	£47,306,446.35
Bridges	£3,790,009.08	£35,170,746.82	£17,092,235.64	£56,052,991.54
Minor improvements	£1,274,716.45	£2,508,952.67	£5,264,666.36	£9,048,335.48
Strategic Road Safety	£2,488,132.39	£2,067,779.23	£2,392,301.19	£6,948,212.81
<b>Total</b>	<b>£34,634,016.61</b>	<b>£74,918,225.54</b>	<b>£67,632,644.56</b>	<b>£177,184,886.71</b>

SW	2019/20	2020/21	2021/22	Total
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Routine and cyclic Maintenance	£21,891,065.04	£23,000,359.22	£24,820,818.00	£69,712,242.26
Structural maintenance	£17,966,018.86	£14,011,383.41	£24,957,970.28	£56,935,372.55
Bridges	£17,702,786.49	£37,011,742.63	£44,303,064.46	£99,017,593.58
Minor improvements	£9,398,609.09	£3,619,320.90	£6,761,944.62	£19,779,874.61
Strategic Road Safety	£2,078,263.66	£2,028,916.11	£2,899,122.58	£7,006,302.35
<b>Total</b>	<b>£69,036,743.14</b>	<b>£79,671,722.27</b>	<b>£103,742,919.95</b>	<b>£252,451,385.35</b>

<b>FB</b>	<b>2019/20</b>	<b>2020/21</b>	<b>2021/22</b>	<b>Total</b>
Routine and cyclic Maintenance	£3,469,326.39	£1,109,184.25	£0.00	£4,578,510.65
Structural maintenance	£904,237.07	£20,489.35	£0.00	£924,726.42
Bridges	£18,610,676.11	£6,383,395.16	£0.00	£24,994,071.27
Minor improvements	£225,379.16	£0.00	£0.00	£225,379.16
Strategic Road Safety	£14,212.89	£15,512.79	£0.00	£29,725.68
<b>Totals</b>	<b>£23,223,831.62</b>	<b>£7,528,581.56</b>	<b>£0.00</b>	<b>£30,752,413.18</b>

#### **Notes**

Spend figures include index linked price fluctuation

2021/22 spend is provisional as year-end accruals have yet to be finalised.

Spend figures reconcile to published figures in PAG's Annual Reports