



ALCOHOL AND DRUG PARTNERSHIP ANNUAL REPORTING TO THE SCOTTISH GOVERNMENT 2021/22:

- I. Delivery progress
- II. Financial framework

This form is designed to capture your **progress during the financial year 2021/22** against the of the **Rights, Respect and Recovery strategy** including the Drug Deaths Task Force **emergency response paper** and the **Alcohol Framework 2018**. This will not reflect the totality of your work but will cover those areas which you do not already report progress against through other processes, such as the MAT Standards.

We recognise that each ADP is on a journey of improvement and it is likely that further progress has been made since 2021/22. Please note that we have opted for a tick box approach for this annual review but want to emphasise that the options provided are for ease of completion and it is not expected that every ADP will have all options in place. We have also included open text questions where you can share details of progress in more detail. Please ensure all sections are fully completed. **You should include any additional information in each section that you feel relevant to any services affected by COVID-19.**

The data provided in this form will allow us to provide updates and assurance to Scottish Ministers around ADP delivery. We do not intend to publish the completed forms on our website but encourage ADPs to publish their own submissions as a part of their annual reports, in line with good governance and transparency. All data will be shared with PHS to inform drugs policy monitoring and evaluation, and excerpts and/or summary data from the submission may be used in published reports. It should also be noted that the data provided will be available on request under freedom of information regulations.

In submitting this completed Annual Reporting you are confirming that this partnership response has been signed off by your ADP, the ADP Chair and Integrated Authority Chief Officer.

The Scottish Government copy should be sent by **Friday 5 August 2022** to:
alcoholanddrugsupport@gov.scot



NAME OF ADP: Orkney

Key contact:

Name: Matt Webb
Job title: Temp ADP Co-ordinator
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I. DELIVERY PROGRESS REPORT

1. Education and Prevention

1.1 In what format was information provided to the general public on local treatment and support services available within the ADP?

Please select those that apply (please note that this question is in reference to the ADP and not individual services)

Leaflets/ take home information	<input checked="" type="checkbox"/>
Posters	<input checked="" type="checkbox"/>
Website/ social media	<input checked="" type="checkbox"/>
Apps/webchats	<input type="checkbox"/>
Events/workshops	<input type="checkbox"/>
Please provide details...	
Accessible formats (e.g. in different languages)	<input type="checkbox"/>
Please provide details...	
Other	<input type="checkbox"/>

<https://www.orkneyadp.org.uk/index.php>
<https://www.facebook.com/OrkneyADP/>
<https://twitter.com/adporkney?lang=en>

1.2 Please provide details of any specific education or prevention campaigns or activities carried out during 2021/22 (E.g. Count 14 / specific communication with people who alcohol / drugs and/or at risk).

Campaign theme	International	National	Local
General Health	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Overdose Awareness	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Seasonal Campaigns	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Mental Health	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Communities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Criminal Justice	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Youth	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Anti-social behaviour	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Reducing Stigma	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sexual Health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Please specify...			

Click or tap here to enter text.



1.3 Please provide details on education and prevention measures/ services/ projects provided during the year 2021/22, specifically around drugs and alcohol (select all that apply).

- | | | |
|-------------------------------------|-------------------------------------|---------------------------|
| Teaching materials | <input checked="" type="checkbox"/> | |
| Youth Worker materials/training | <input checked="" type="checkbox"/> | |
| Promotion of naloxone | <input checked="" type="checkbox"/> | |
| Peer-led interventions | <input type="checkbox"/> | |
| Stigma reduction | <input type="checkbox"/> | |
| Counselling services | <input checked="" type="checkbox"/> | |
| Information services | <input checked="" type="checkbox"/> | |
| Wellbeing services | <input type="checkbox"/> | |
| Youth activities (e.g. sports, art) | <input checked="" type="checkbox"/> | |
| Other | <input type="checkbox"/> | Please provide details... |

1.4 Please provide details of where these measures / services / projects were delivered.

- | | | |
|---|-------------------------------------|---------------------------|
| Formal setting such as schools | <input checked="" type="checkbox"/> | |
| Youth Groups | <input checked="" type="checkbox"/> | |
| Community Learning and Development | <input checked="" type="checkbox"/> | |
| Via Community/third Sector partners or services | <input type="checkbox"/> | |
| Online or by telephone | <input type="checkbox"/> | |
| Other | <input type="checkbox"/> | Please provide details... |

1.5 Was the ADP represented at the alcohol Licensing Forum?

- | | |
|-----|-------------------------------------|
| Yes | <input checked="" type="checkbox"/> |
| No | <input type="checkbox"/> |

1.6 What proportion of license applications does Public Health review and advise the Board on?

- | | |
|------|-------------------------------------|
| All | <input type="checkbox"/> |
| Most | <input checked="" type="checkbox"/> |
| Some | <input type="checkbox"/> |
| None | <input type="checkbox"/> |

1.7 If you would like to add any additional details in response to the questions in this section on Education and Prevention, please provide them below (max 600 words).
Click or tap here to enter text.



2. Treatment and Recovery

2.1 What treatment or screening options were in place to address alcohol harms? (select all that apply)

Fibro scanning	<input type="checkbox"/>
Alcohol related cognitive screening (e.g. for ARBD)	<input type="checkbox"/>
Community alcohol detox	<input checked="" type="checkbox"/>
Inpatient alcohol detox and capacity	<input checked="" type="checkbox"/> dependant on hospital consultant
Alcohol hospital liaison	<input type="checkbox"/>
Access to alcohol medication (Antabuse, Acamprase etc.)	<input checked="" type="checkbox"/>
Arrangements for the delivery of alcohol brief interventions in all priority settings	<input checked="" type="checkbox"/>
Arrangements of the delivery of ABIs in non-priority settings	<input checked="" type="checkbox"/>
Psychosocial counselling sector contribution	<input checked="" type="checkbox"/> provided by ODAT CPN & Third
Other	<input type="checkbox"/> Please provide details...



2.2 Please indicate which of the following approaches services used to involve lived experience / family members (*select all that apply*).

For people with lived experience:

- | | | |
|--------------------------------------|-------------------------------------|---------------------------|
| Feedback / complaints process | <input checked="" type="checkbox"/> | |
| Questionnaires / surveys | <input checked="" type="checkbox"/> | |
| Focus groups / panels | <input checked="" type="checkbox"/> | |
| Lived experience group / forum | <input checked="" type="checkbox"/> | |
| Board Representation within services | <input checked="" type="checkbox"/> | |
| Board Representation at ADP | <input type="checkbox"/> | |
| Other | <input type="checkbox"/> | Please provide details... |

For family members:

- | | | |
|--------------------------------------|-------------------------------------|---------------------------|
| Feedback/ complaints process | <input checked="" type="checkbox"/> | |
| Questionnaires/ surveys | <input checked="" type="checkbox"/> | |
| Focus groups / panels | <input checked="" type="checkbox"/> | |
| Lived experience group/ forum | <input checked="" type="checkbox"/> | |
| Board Representation within services | <input checked="" type="checkbox"/> | |
| Board Representation at ADP | <input type="checkbox"/> | |
| Other | <input type="checkbox"/> | Please provide details... |

2.3 How do you respond to feedback received from people with lived experience, including that of family members? (max 300 words)

Click or tap here to enter text.

ODAT does not have a policy document as such but CMHT follow NHS guidelines.

2.4 Please can you set out the areas of delivery where you had effective arrangements in place to involve people with lived experience?

- | | | |
|--|--------------------------|---------------------------|
| Planning, I.E. prioritisation and funding decisions | <input type="checkbox"/> | |
| Implementation, I.E. commissioning process, service design | <input type="checkbox"/> | |
| Scrutiny, I.E. Monitoring and Evaluation of services | <input type="checkbox"/> | |
| Other | <input type="checkbox"/> | Please provide details... |

Please give details of any challenges (max 300 words)

Click or tap here to enter text.

Nothing in this time frame.



2.5 Did services offer specific volunteering and employment opportunities for people with lived/living experience in the delivery of alcohol and drug services?

a) Yes

No

b) If yes, please select all that apply:

Peer support / mentoring

Community / Recovery cafes

Naloxone distribution

Psychosocial counselling

Job Skills support

Other

Please provide details...

2.6 Which of these settings offered the following to the public during 2021/22? (select all that apply)

Setting:	Supply Naloxone	Hep C Testing	IEP Provision	Wound care
Drug services Council	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Drug Services NHS	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Drug services 3rd Sector	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homelessness services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Peer-led initiatives	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community pharmacies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
GPs	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
A&E Departments	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Women's support services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Family support services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mental health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Justice services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mobile / outreach services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other ... (please detail)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Needles and associated injecting equipment integrated within the Sexual Health Clinic				

2.7 What protocols are in place to support people with co-occurring drug use and mental health difficulties to receive mental health care? (max 300 words)

Our Tier 3 Drug and Alcohol Team are integrated within the Community Mental Health Team with a dedicated Dual Diagnosis Community Psychiatric Nurse employed as part of the team.

Is mental health support routinely available for people who use drugs or alcohol but do not have a dual diagnosis (e.g. mood disorders)? Yes



Yes
No

Please provide details (max 300 words) All our team are part of the CMHT and are psychiatric nurses and routinely do mental health support with our patients.

2.8 Please describe your local arrangements with mental health services to enable support for people with co-occurring drug use and mental health (max 300 words)

As at 2.7. In addition, Psychiatric Nurses in CMHT link in with ODAT for co-morbid addiction on a case by case basis.

2.9 Did the ADP undertake any activities to support the development, growth or expansion of a recovery community in your area?

Yes
No

2.10 Please provide a short description of the recovery communities in your area during the year 2021/22 and how they have been supported (max 300 words)

Currently there is no service user representation on our ADP Strategy Group at quarterly meetings however there are other opportunities for people with lived and living experience to engage in policy, strategy development and service provision. A lived and living experience panel provided via the voluntary sector exists however has been impacted by COVID-19 preventing the group from functioning as face-to-face meet. Ongoing efforts to establish a panel and recovery community continue. The current user involvement with the MAT Standards offers lived experience input.

2.11 What proportion of services have adopted a trauma-informed approach during 2021/22?

All services
The majority of services
Some services
No services

Please provide a summary of progress (max 300 words)

All services are trauma informed and the ADP continue to offer training and education in this area to ensure refreshers are provided for existing and new staff members. Within NHS Orkney's Community Mental Health Team a 'Transforming Psychological Trauma Implementation Co-ordinator' is actively working to provide training and support services to be trauma-informed. Progress is monitored through the commissioned services accountability reports. NHS Orkney, Orkney Islands Council and Orkney Integration Joint Board have all signed 'The Trauma Informed Pledge' demonstrating their ongoing commitment to embedding trauma informed principles and practice across the workforce and services provided.

2.12 Which groups or structures were in place to inform surveillance and monitoring of alcohol and drug harms or deaths? (mark all that apply)



- | | |
|--|--|
| Alcohol harms group | <input type="checkbox"/> |
| Alcohol death audits (work being supported by AFS) | <input type="checkbox"/> |
| Drug death review group | <input checked="" type="checkbox"/> |
| Drug trend monitoring group / Early Warning System | <input checked="" type="checkbox"/> |
| Other | <input type="checkbox"/> Please provide details... |

2.13 Please provide a summary of arrangements which were in place to carry out reviews on alcohol related deaths and how lessons learned are built into practice. If none, please detail why (max 300 words)

A local working group has been identified in preparation to undertake reviews of alcohol deaths in line with the guidance published by Alcohol Focus Scotland (AFS).

2.14 Please provide a summary of arrangements which are in place to carry out reviews on drug related deaths, how lessons learned are built into practice, and if there is any oversight of these reviews from Chief Officers for Public Protection. (max 300 words)

There is a dedicated local Drug Related Death Group (multiagency) who meet at minimum twice per year if there are no deaths and as required following local deaths within the community. There are very low numbers of drug related deaths in Orkney, and the number can vary from year upon year so no distinct trend. There is a protocol in place for the group to review deaths with relevant recommendations and learning points to be shared with the appropriately identified committees.

2.15 If you would like to add any additional details in response to the questions in this section on Treatment and Recovery, please provide them below (max 300 words).

Click or tap here to enter text.



3. Getting it Right for Children, Young People and Families

3.1 Did you have specific treatment and support services for children and young people (under the age of 25) with alcohol and/or drugs problems?

- a) Yes ODAT is an adult service for over 18yr olds
No

b) If yes, please select all that apply below:

Setting:	0-5	6-12	12-16	16+
Community pharmacies	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Diversionsary Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Third Sector services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Family support services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mental health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ORT	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Recovery Communities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Justice services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mobile / outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Please provide details...A Policy exists for the management of all children and young people who present with addiction issues at CAMHS.				

3.2 Did you have specific treatment and support services for children and young people (under the age of 25) affected by alcohol and/or drug problems of a parent / carer or other adult?

- a) Yes as above
No

b) If yes, please select all that apply below:

Setting:	0-5	6-12	12-16	16+
Support/discussion groups	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Diversionsary Activities	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
School outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Carer support	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Family support services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mental health services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Information services	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mobile / outreach	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Please provide details... <input type="text"/>				



3.3 Does the ADP feed into/ contribute toward the integrated children's service plan?

Yes
No

Please provide details on how priorities are reflected in children's service planning e.g. collaborating with the children's partnership or the child protection committee? (max 300 words)

There are specific priorities within the Children Service's Plan that the ADP contributes to including prevention and education work. The ADP is represented on the Orkney Public Protection Committee (includes child protection) via the ADP Co-ordinator who attends the quarterly meetings and the annual development day. Additionally, the ADP is represented on the Child Protection Training Sub Group to ensure that components relating to familial alcohol and drug use are covered through the local Child Protection Training programme and any relevant local communications work.

3.4 How did services for children and young people, with alcohol and/or drugs problems, change in the 2021/22 financial year?

Improved
Stayed the same
Scaled back
No longer in place

3.5 How did services for children and young people, affected by alcohol and/or drug problems of a parent / carer or other adult, change in the 2021/22 financial year?

Improved
Stayed the same
Scaled back
No longer in place

3.6 Did the ADP have specific support services for adult family members?

a) Yes
No

b) If yes, please select all that apply below:

Signposting
One to One support
Support groups
Counselling
Commissioned services
Naloxone Training
Other Please provide details...



3.7 How did services for adult family members change in the 2021/22 financial year?

- Improved
 Stayed the same
 Scaled back
 No longer in place

3.8 The Whole Family Approach/Family Inclusive Framework sets out our expectations for ADPs in relation to family support. Have you carried out a recent audit of your existing family provision? No, however suite of audits planned for 2023.

a) If yes, please answer the following:

Last year SG provided an additional £3.5m to support the implementation of the framework. Please provide a breakdown and a narrative of how this was used in your area. (max 300 words)

Click or tap here to enter text.

Please detail any additional information on your progress in implementing the framework in 2020/21 (max 300 words)

Click or tap here to enter text.

b) If no, when do you plan to do this?

Click or tap here to enter text.

3.9 Did the ADP area provide any of the following adult services to support family-inclusive practice? (select all that apply)

Services:	Family member in treatment	Family member not in treatment
Advice	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Mutual aid	<input type="checkbox"/>	<input type="checkbox"/>
Mentoring	<input type="checkbox"/>	<input type="checkbox"/>
Social Activities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Personal Development	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Advocacy	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Support for victims of gender based violence	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Other	<input type="checkbox"/>	<input type="checkbox"/>
Please provide details...		

4. A Public Health Approach to Justice

4.1 If you have a prison in your area, were satisfactory arrangements in place, and executed properly, to ensure ALL prisoners who are identified as at risk were provided with naloxone on liberation?

- Yes
 No
 No prison in ADP area



Please provide details on how effective the arrangements were in making this happen (max 300 words)
Despite there not being a prison in the ADP area, our local Criminal Justice Service works proactively to support individuals upon release of prison to provide them with quick access to the drug and alcohol treatment service and for the provision of Take Home Naloxone if appropriate as well as Injecting Equipment Provision Service.

4.2 Has the ADP worked with community justice partners in the following ways? *(select all that apply)*

Information sharing	<input checked="" type="checkbox"/>
Providing advice/ guidance	<input checked="" type="checkbox"/>
Coordinating activities	<input type="checkbox"/>
Joint funding of activities	<input type="checkbox"/>
Access is available to non-fatal overdose pathways upon release	<input checked="" type="checkbox"/>
Other	<input type="checkbox"/> Please provide details

4.3 Has the ADP contributed toward community justice strategic plans (e.g. diversion from justice) in the following ways? *(select all that apply)*

Information sharing	<input checked="" type="checkbox"/>
Providing advice/ guidance	<input checked="" type="checkbox"/>
Coordinating activities	<input type="checkbox"/>
Joint funding of activities	<input type="checkbox"/>
Other	<input type="checkbox"/> Please provide details

4.4 What pathways, protocols and arrangements were in place for individuals with alcohol and drug treatment needs at the following points in the criminal justice pathway? Please also include any support for families.

a) Upon arrest (please select all that apply)

All individuals who enter local custody settings are offered an Alcohol Brief Intervention to assess their drinking levels. A handout of local and national support services and helplines is also given in a paper format for people to take away with them if desired. In some occasions where there is concern for the individual's wellbeing an entry would be made on the Vulnerable Person's Database for consideration by the concern hub and appropriate sharing thereafter. Please provide details on what was in place and how well this was executed.....

Diversion From Prosecution	<input type="checkbox"/>
Exercise and fitness activities	<input type="checkbox"/>
Peer workers	<input type="checkbox"/>
Community workers	<input type="checkbox"/>
Other	<input type="checkbox"/> Please provide details...

b) Upon release from prison (please select all that apply)

The Criminal Justice Service in Orkney would only have contact with those subject to statutory licence and referral would be made by the allocated supervising officer to alcohol/ drug service if required. Again if the individual is known to criminal justice a pre-release Integrated Case Management conference is



held 4 months prior to release for the purpose of identifying outstanding needs such as substance use and referrals are placed accordingly to maintain continuity of treatment/support. However, the team are not involved in cases where a short-term sentence has been served and the individual is not known to justice services. For those without statutory licence, it is relied upon Scottish Prison Service to contact our local alcohol and drug treatment service prior to release to provide referral into local services. Due to the small numbers and the nature of the community this usually is managed well however there can be difficulties with prisoners being placed at a range of prisons across Scotland and each prison operating slightly differently. Voluntary throughcare, through Apex may also identify some who are not receiving statutory support upon release.

- Diversion From Prosecution
- Exercise and fitness activities
- Peer workers
- Community workers
- Naloxone
- Other Please provide details...

4.5 If you would like to add any additional details in response to the questions in this section on Public Health Approach to Justice, please provide them below (max 300 words).
Click or tap here to enter text.



II. FINANCIAL FRAMEWORK 2021/22 (Should be completed by Chief Financial Officer)

Your report should identify all sources of income (excluding Programme for Government funding) that the ADP has received, alongside the funding that you have spent to deliver the priorities set out in your local plan. It would be helpful to distinguish appropriately between your own core income and contributions from other ADP Partners.

It is helpful to see the expenditure on alcohol and drug prevention, treatment & recovery support services as well as dealing with the consequences of problem alcohol and drug use in your locality. You should also highlight any underspend and proposals on future use of any such monies.

A) Total Income from all sources

Funding Source (If a breakdown is not possible please show as a total)	£
Scottish Government funding via NHS Board baseline allocation to Integration Authority	448,396
2021/22 Programme for Government Funding and National Mission Funding	214,292
Additional funding from Integration Authority	0
Funding from Local Authority	0
Funding from NHS Board	0
Total funding from other sources not detailed above	0
Carry forwards	0
Other	0
Total	662,688

B) Total Expenditure from all sources

	£
Prevention including educational inputs, licensing objectives, Alcohol Brief Interventions)	65,606
Community based treatment and recovery services for adults	201,732
Inpatient detox services	0
Residential rehabilitation (including placements, pathways and referrals)	0
Recovery community initiatives	8,443
Advocacy services	0
Services for families affected by alcohol and drug use (whole family Approach Framework)	22,078
Alcohol and drug services specifically for children and young people	32,280
Drug and Alcohol treatment and support in Primary Care	0
Residential Rehab	0
Whole family Approach framework	0
Outreach	0
Other	84,472
Total	414,611

Additional finance comments
Click or tap here to enter text.