

Scottish Trauma Network

Total revenue funding available (Annual Budget)

| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 |
|---------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Budget | £5,000,000 | £10,200,000 | £18,200,000 | £31,300,000 | £37,800,000 | £40,513,000 | £40,513,000 |

Funding provided to regions

| | Revenue | | | | | | |
|--------------|-------------------|-------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | Grand Total |
| NoS | £293,825 | £2,458,532 | £3,328,186 | £3,484,178 | £3,908,248 | £4,368,605 | £17,841,574 |
| EoS | £153,800 | £719,150 | £1,246,020 | £1,681,941 | £2,400,000 | £2,751,000 | £8,951,911 |
| WoS | £388,334 | £1,328,700 | £3,153,000 | £11,192,421 | £15,928,782 | £18,733,972 | £50,725,209 |
| SEoS | £117,608 | £714,000 | £3,279,000 | £6,187,261 | £8,181,799 | £9,658,679 | £28,138,347 |
| SAS | £2,952,011 | £2,770,727 | £4,903,206 | £5,793,272 | £6,107,741 | £5,245,589 | £27,772,546 |
| NSS | £225,000 | £250,000 | £275,000 | £275,000 | £328,060 | £294,449 | £1,647,509 |
| STAG | £57,000 | £33,500 | £33,500 | £33,000 | £57,000 | £0 | £214,000 |
| Total | £4,187,578 | £8,274,609 | £16,217,912 | £28,647,073 | £36,911,630 | £41,052,294 | £135,291,096 |

(NoS – North of Scotland; EoS – East of Scotland; WoS – West of Scotland; SEoS – South East of Scotland; NSS – NHS National Services Scotland; STAG – Scottish Trauma Audit Group).

| | Capital | | | | | | |
|--------------|----------|-------------------|-------------------|-------------------|-----------------|-----------|-------------------|
| | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | Grand Total |
| NoS | £0 | £282,450 | £0 | £0 | £0 | £0 | £282,450 |
| EoS | £0 | £727,875 | £0 | £0 | £0 | £0 | £727,875 |
| WoS | £0 | £0 | £1,306,030 | £1,416,709 | £480,000 | £0 | £3,202,739 |
| SEoS | £0 | £0 | £118,000 | £860,400 | | £0 | £978,400 |
| SAS | £0 | £0 | £138,500 | £0 | £150,000 | £0 | £288,500 |
| NSS | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| STAG | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Total | 0 | £1,010,325 | £1,562,530 | £2,277,109 | £630,000 | £0 | £5,479,964 |

(NoS – North of Scotland; EoS – East of Scotland; WoS – West of Scotland; SEoS – South East of Scotland; NSS – NHS National Services Scotland; STAG – Scottish Trauma Audit Group).