

FW0050 project

Year	(1) Salary costs	(2) Shore Based Overtime	(3) Ship's Allowances	(4) Studentships	(5) Travel & subsistence	(6) Consumables	(7) Charters	(8) Vessel costs	Total budget
2018-19	£181,513	£2,147	£6,410		£15,600	£104,346	£0	£0	£310,016
2019-20	£324,207	£360	£0	£0	£9,150	£94,300	£0	£0	£428,017
2020-21	£273,486	£200	£0	£0	£4,523	£79,400	£0	£0	£357,609
2021-22	£342,995	£2,700	£0	£0	£7,300	£95,500	£0	£0	£448,495
2022-23	£319,841	£2,131	£0	£0	£10,995	£84,279	£0	£0	£417,246

C45400 External Income Project

(Duration 2020-2023)

Year	Invoiced (inc VAT)
2020-21	£55,693
2021-22	£110,335
2022-23	£55,000