

Cost Centre	Cost Centre Name	Funding source
CJ5001	Sbri - Dermatology	Funding original went to NSS and transferred to GJNH – funding from SG (need to look at historic files to advise other directorates), project completed by linked into Trakcare
CJ5005	Sbri - lcf	Hosted NHS Highland – funding from Scottish Enterprise, phase two completed moved to separate NHS Highland project
CJ5006	Catalyst Fund	Used to reallocate funds once approved projects are advised – funding via an SLA for the CSO
CJ5007	Innovation Network Funding	Used to host national events funding via an SLA with CSO
CJ5008	Innovation Fund Administration	Funding for finance position at GJNH for administration of funds
CJ5009	Test Bed Governance Fund	Used to for national test bed governance funding via an SLA with CSO
CJ5010	Psychological Therapies	Hosted NHS Grampian, funding from CSO, phase two nearing completion
CJ5011	Fracture Use Case	Hosted NHS Grampian, match funding from CSO and One North, phase two completed, next steps to be agreed
CJ5012	Icaird Project	Funding for St Andrew's University to support the Icaird project – to confirm source of funding
CJ5013	Kindocoin Fund	Hosted NHS Highland – funding from Scottish Enterprise, phase two in progress
CJ5014	Care Homes Innovation	See below
CJ5015	Diabetes Inpat Care Challenge B	Hosted NHS Lothian – funding from CSO, awaiting phase two to commence
CJ5016	Foot Ulcer Challenge A	Hosted NHS Highland – funding from CSO, phase two in progress
CJ5017	Osteoporosis Challenge C	Hosted NHS GGC – funding from CSO, phase two in progress
CJ5018	PPE	Hosted NHS GGC – funding from PPE Directorate, Transport Scotland and Civtec phase in progress
CJ5019	Eye Health	Hosted in Fourth Valley, funded from CSO – due to complete in September
CJ5020	Care Homes Datalab	Hosted in Lothian – funding from CSO and Datalab, waiting to commence phase 2
CJ5021	Heart Failure	Hosted in Lothian – funding from CSO, waiting to commence phase 2
CJ5022	Multimorbidity	Hosted in Lothian – funding from CSO, waiting to commence phase 2
CJ5023	Hip Fracture	Hosted in Lothian – funding from CSO, waiting to commence phase 2
CJ5024	Medicine	Funding from CSO, still waiting detail of host Board etc
CJ5025	Uk Sbri	Abandoned, funds repurposed to catalyst funds
CJ5026	2525 Dermatology	Funds repurposed from Dermatology above, Icaird and CSO funding due to complete by March 2023
CJ5027	Enabling Innovation - North	Funded by CSO
CJ5028	Internal Marketing	Funded by CSO, used for filming etc
CJ5029	Enabling Innovation - East	Funded by CSO
CJ5030	Enabling Innovation - West	Funded by CSO
CJ5031	Ship Innovation Fellows	Part of CSO funding, project yet to commence
CJ5032	Innovation Procurement Support	Part of CSO funding, project yet to commence
CJ5033	Test Bed Rdi Costs	Part of CSO funding, project yet to commence
CJ5034	Diagnostics	Part of CSO funding, project yet to commence
CJ5035	Unscheduled Care	Part of CSO funding, project yet to commence
CJ5036	Mental Health	Part of CSO funding and mental health directorate, project yet to commence

CJ5037	Women And Children	Part of CSO funding, project yet to commence
CJ5038	Drugs (reducing Drug Deaths)	Part of CSO funding, project yet to commence
CJ5039	Diabetes And Endocrine	Part of CSO funding, project yet to commence
CJ5040	Eyes Outpatients	Part of CSO funding, project yet to commence
CJ5041	Outpatients 25/25 Dernaology	Part of CSO funding, project yet to commence
CJ5041	Social Care	Part of CSO funding, project yet to commence