

Scottish Trauma Network

Total Revenue Funding Available (Annual Budget)

Revenue	2017-18	2018-19	2019-20	2020-21	2021-22	Grand Total
Budget	£5,000,000	£10,200,000	£18,200,000	£31,300,000	£37,800,000	£102,500,000

Funding Provided to Regions

	Revenue					Grand Total
	2017-18	2018-19	2019-20	2020-21	2021-22	Grand Total
NoS	£293,825	£2,458,532	£3,328,186	£3,484,178	£3,908,248	£13,472,969
EoS	£153,800	£719,150	£1,246,020	£1,681,941	£2,400,000	£6,200,911
WoS	£388,334	£1,328,700	£3,153,000	£11,192,421	£15,928,782	£31,991,237
SEoS	£117,608	£714,000	£3,279,000	£6,187,261	£8,181,799	£18,479,668
SAS	£2,952,011	£2,770,727	£4,903,206	£5,793,272	£6,107,741	£22,526,957
NSS	£225,000	£250,000	£275,000	£275,000	£328,060	£1,353,060
STAG	£57,000	£33,500	£33,500	£33,000	£57,000	£214,000
Total	£4,187,578	£8,274,609	£16,217,912	£28,647,073	£36,911,630	£94,238,802

(NoS – North of Scotland; EoS – East of Scotland; WoS – West of Scotland; SEoS – South East of Scotland; NSS – NHS National Services Scotland; STAG – Scottish Trauma Audit Group).

	Capital					Grand Total
	2017-18	2018-19	2019-20	2020-21	2021-22	Grand Total
NoS	£0	£282,450	£0	£0	£0	£282,450
EoS	£0	£727,875	£0	£0	£0	£727,875
WoS	£0	£0	£1,306,030	£1,416,709	£480,000	£3,202,739
SEoS	£0	£0	£118,000	£860,400		£978,400
SAS	£0	£0	£138,500	£0	£150,000	£288,500
NSS	£0	£0	£0	£0	£0	£0
STAG	£0	£0	£0	£0	£0	£0
Total	0	£1,010,325	£1,562,530	£2,277,109	£630,000	£5,479,964

(NoS – North of Scotland; EoS – East of Scotland; WoS – West of Scotland; SEoS – South East of Scotland; NSS – NHS National Services Scotland; STAG – Scottish Trauma Audit Group).