

**Annex 1**

<b>Local Authority</b>	<b>Total active staff (headcount)</b>	<b>Total leavers (headcount)</b>	<b>Total active staff (FTE)</b>	<b>Total leavers (FTE)</b>
<b>Aberdeen City Council</b>	1828	146	1521.93	100.93
<b>Aberdeenshire Council</b>	2972	262	2239	167
<b>Angus Council</b>	1116	74	894.85	42.77
<b>Argyll and Bute Council</b>	841	11	696.2	7.7
<b>Clackmannanshire Council</b>	383	4	305.8	2.72
<b>Comhairle nan Eilean Siar</b>	669	59	465.62	37.11
<b>Dumfries and Galloway Council</b>	1030	94	867.9	70.24
<b>Dundee City Council</b>	1747	20	1478.64	16.58
<b>East Ayrshire Council</b>	1541	16	1182.35	10.8
<b>East Dunbartonshire Council</b>	578	28	498	28
<b>East Lothian Council</b>	825	69	673.81	50.5
<b>East Renfrewshire Council</b>	702	77	581.52	64.08
<b>Falkirk Council</b>	1488	116	1128.93	60.66
<b>Fife Council</b>	4302	216	3534.4	131.6
<b>Glasgow City Council</b>	8024	349	6715.94	246.19
<b>Inverclyde Council</b>	1112	101	858.82	75.1
<b>Midlothian Council</b>	831	14	641.54	10.71
<b>North Ayrshire Council</b>	1978	0	1609.2	0
<b>North Lanarkshire Council</b>	3176	96	2786.15	75.44
<b>Orkney Islands Council</b>	793	22	414.94	15.17
<b>Perth and Kinross Council</b>	1060	10	947.5	7.63
<b>Renfrewshire Council</b>	1890	159	1580	116
<b>Scottish Borders Council</b>	1127	151	878.12	105.12

<b>Shetland Islands Council</b>	1079	0	813.23	0
<b>South Ayrshire Council</b>	1234	48	1027.86	42.28
<b>South Lanarkshire Council</b>	3029	224	2669.52	171.21
<b>Stirling Council</b>	623	37	527.01	26.65
<b>The City of Edinburgh Council</b>	3716	112	3299.14	95.44
<b>The Highland Council / NHS Highland</b>	52	27	43.99	20.65
<b>The Moray Council</b>	1028	70	813.69	46.92
<b>West Dunbartonshire Council</b>	1416	0	1204.44	0
<b>West Lothian Council</b>	1337	0	1155.95	0

## Annex 2

### HSCP / LA summary claim for directly employed staff

HSCP / Local Authority name:

Contact name/form submitted by:

Contact email address:

Date:

Total number of eligible employees	Total number of FTE eligible employees	Total number of eligible employees who have left	Total number of eligible FTE employees who have left

#### Active Employees

Costs being claimed (£500 pro rata for each employee plus NIC 13.8% and apprenticeship levy 0.5%)	£
Admin Costs (1.5%)	£
<b>Total</b>	£

#### Leavers

Costs being claimed (£500 pro rata for each employee plus NIC 13.8% and apprenticeship levy 0.5%)	£
Admin Costs (1.5%)	£
<b>Total</b>	£

Important – **This form should only contain summarised data.** It must not include any data that can be attributed to an individual.