

ANNEX

Summary of Costs (£000k)							Project Purpose
	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>Total</u>	
Deloitte	-	204	648	4,225	111	5,188	
Lochaber		204	89	456	111	860	Commercial Advisors in respect of Government guarantee for the lochaber aluminium smelter complex
Consultancy Support in respect of the Scottish National Investment Bank			559	3,769		4,328	Consultancy Support in respect of the Scottish National Investment Bank
Ernst & Young	-	364	57	-	-	421	
Consultancy Support in respect of the Scottish National Investment Bank		360	57			417	Consultancy Support in respect of the Scottish National Investment Bank
Support for Audit Scotland Business Planning review		4				4	Support for Audit Scotland Business Planning review
KPMG	-	-	-	13	28	41	
European Structural Fund and State Aid Unit Improvement plan				13		13	European Structural Fund and State Aid Unit Improvement plan
Crossing Thresholds Training					28	28	Crossing Thresholds Training for Economic Development Staff
PwC	-	260	265	108	-	633	
Ferguson Marine Engineering Limited		260	265	108		633	Independent expert consultancy advice relating to the provision of two commercial loans made from SG to Ferguson Marine Engineering Limited (FMEL) in Sept 2017 and June 2018, and the associated negotiations and financial monitoring of the loans and the performance of the business.
Totals		828	970	4,346	139	6,283	