

Summary of Costs							
	2016-17	2017-18	2018-19	2019-20	2020-21	Total	Project Purpose
Deloitte	-	£74,355	-	-	£300,000	£374,355	
Supply Chain Commercial Advice		£74,355	-	-	£300,000	£374,355	Consultancy input on matters relating to renewables supply chain and economic development
Ernst & Young	£765,365	£461,709	£592,929	£535,055	£ 64,433	£2,419,491	
Decommissioning Challenge Fund	-	£128,247	£98,167	-	-	£226,414	Decommissioning Challenge Fund due - rounds 1-3. Budget and scope publicly available through Scottish Government Portal.
Ultra Deep Water Port Feasibility Study	-	-	£99,500	-	-	£99,500	Feasibility study looking at the most cost effective locations for an ultra-deep water port in the UK. Report publicly available through Scottish Government Portal.
Ultra Deep Water Port (UDWP) Business Plan			-	£174,000		£174,000	Internal work to produce a draft Business Case for proposed UDWP project at Dales Voe Lerwick.
Grid Enhancement – Black Start	-	£33,023	£47,175	-	-	£80,198	Grid Enhancement - Delivery of the Black Start Research Inception Report.
Low Carbon Infrastructure Transition	£175,365	£106,286	£272,417	£307,869	£64,433	£926,370	Budget and scope publicly available through Scottish Government Portal.
Lochaber	£590,000	-	-	-	-	£590,000	Commercial Advisors in respect of Government guarantee for the Lochaber aluminium smelter complex.
Publicly Owned Energy Company	-	£194,153	£75,670	-	-	£269,823	Strategic outline case to consider the establishment of a publicly owned energy company. Report published. ITT and budget publicly available.
Saltire Tidal Energy Challenge Fund	-	-	-	£53,186	-	£53,186	Due diligence for the Saltire Tidal Energy Challenge Fund. Scope and budget available on Scottish Government portal.
Grant Thornton	-	£50,875	£431,879	£437,971	£400,242	£1,320,967	
Supply Chain Commercial Advice	-	£50,875	£82,651	£437,971	£400,242	£971,739	Consultancy input on matters relating to renewables supply chain and economic development
Spark Energy	-	-	£349,228	-	-	£349,228	Collaboration with Scottish Enterprise to support an energy retail company to review its ongoing business model.
KPMG	£103,176	-	£96,637	£ 105,550	£48,648	£354,011	
Decommissioning Challenge Fund	-	-	-	£105,550	£8,800	£114,350	Decommissioning Challenge Fund – Round 4. Budget and scope publicly available through Scottish Government Portal.

Energy Efficient Scotland National Delivery Mechanism	-	-	£96,637	-	-	£96,637	Strategic Outline Case for Proposed Development of a National Delivery Mechanism. Report Published, available through Scottish Government Portal.
Local Heat Energy Efficiency Scotland & District Heating Strategies	-	-	-	-	£39,848	£39,848	Evidence gathering for Local Heat Energy Efficiency Scotland and District Heating. Strategies published, available through Scottish Government Portal.
Unconventional Oil & Gas Economic Study	£103,176	-	-	-	-	£103,176	Independent Unconventional Oil & Gas Economic Study. Report published, available through Scottish Government Portal.
PwC	-	-	-	-	£308,445	£308,445	
Consultancy support in respect of energy resilience	-	-	-	-	£308,445	£308,445	Call-off contract for the provision of consultancy services and advice on matters relating to energy resilience, Covid-19 market implications and sustainable economic growth
Totals	£868,541	£586,939	£1,121,445	£1,078,576	£1,121,768	£4,777,269	