

**Capital**

	<b>Total</b>	<b>Governments</b>	<b>Local Authorities</b>	<b>Universities</b>	<b>Private Sector</b>	<b>Other 3rd Parties</b>
Bayes Centre	£45,000,000	£32,545,000		£12,455,000		
National Robotarium	£22,469,000	£22,469,000				
Edinburgh Futures Institute	£131,207,000	£57,920,000		£63,287,000		£10,000,000
Usher Institute	£68,000,000	£49,205,000		£18,795,000		
Easter Bush	£34,983,000	£17,366,000		£17,617,000		
A701 / A702	£30,000,000	£10,900,000	£4,700,000		£14,400,000	
Edinburgh International Data Facility	£109,997,000	£79,595,000		£30,402,000		
QMU Food and Drink Innovation	£52,003,000	£30,000,000	£15,003,000		£7,000,000	
Fife Business Innovation	£49,427,000	£35,000,000	£14,427,000			
Scottish Borders Business Innovation	£29,050,000	£15,000,000	£5,000,000		£4,050,000	£5,000,000
West Edinburgh Transport Improvements	£36,000,000	£20,000,000	£16,000,000			
Sheriffhall Roundabout Upgrade	£120,000,000	£120,000,000				
Dunard Centre	£44,990,000	£20,000,000	£5,000,000		£10,000,000	£9,990,000
Edinburgh Living (Housing Company)	£263,000,000	£15,000,000	£248,000,000			
Housing Infrastructure Funding	£50,000,000	£50,000,000				

**Revenue**

	<b>Total</b>	<b>Governments</b>	<b>Local Authorities</b>	<b>Universities</b>	<b>Private Sector</b>	<b>Other 3rd Parties</b>
Integrated Regional Employability and Skills Programme	£25,000,000	£25,000,000				
Bayes Centre	£56,047,000			£27,750,000	£28,297,000	
Edinburgh Futures Institute	£58,089,000			£32,466,000	£25,623,000	
Usher Institute	£16,610,000			£7,116,000	£9,494,000	
Easter Bush	£7,613,000			£4,634,000	£2,979,000	
Edinburgh International Data Facility	£80,623,000			£30,879,000	£49,744,000	

### **Bayes Centre:**

- Capital contribution of £12,455,000 from the University of Edinburgh.
- Revenue contribution of £27,750,000 from the University of Edinburgh.
- Revenue contribution of £28,297,000 from the Private Sector. This is derived from the targeted engagement/collaboration that is to take place over the 15 years of the deal. We do not currently hold further detail on this funding.

### **Edinburgh Futures Institute:**

- Capital contribution of £63,287,000 from the University of Edinburgh.
- Other 3<sup>rd</sup> Party contribution of £10,000,000 from anonymous philanthropic donor.
- Revenue contribution of £32,466,000 from the University of Edinburgh.
- Revenue contribution of £25,623,000 from the Private Sector. This is derived from the targeted engagement/collaboration that is to take place over the 15 years of the deal. We do not currently hold further detail on this funding.

### **Usher Institute:**

- Capital contribution of £18,795,000 from the University of Edinburgh.
- Revenue contribution of £7,116,000 from the University of Edinburgh.
- Revenue contribution of £9,494,000 from the Private Sector. This is derived from the targeted engagement/collaboration that is to take place over the 15 years of the deal. We do not currently hold further detail on this funding.

### **Easter Bush:**

- Capital contribution of £17,617,000 from the University of Edinburgh.
- Revenue contribution of £4,634,000 from the University of Edinburgh.
- Revenue contribution of £2,979,000 from the Private Sector. This is derived from the targeted engagement/collaboration that is to take place over the 15 years of the deal. We do not currently hold further detail on this funding.

### **A701/A702:**

- Capital contribution of £14,400,000 from the Private Sector is the anticipated Section 75 developer contributions. We do not currently hold further detail on this funding.

### **Edinburgh International Data Facility:**

- Capital contribution of £30,402,000 from the University of Edinburgh.
- Revenue contribution of £30,879,000 from the University of Edinburgh.
- Revenue contribution of £49,744,000 from the Private Sector. This is derived from the targeted engagement/collaboration that is to take place over the 15 years of the deal. We do not currently hold further detail on this funding.

### **QMU Food and Drink Innovation Hub:**

- Capital contribution of £15,003,000 from a Joint Venture. The Joint Venture partners are Queen Margaret University and East Lothian Council.

- Capital contribution of £7,000,000 from the Private Sector is the anticipated Section 75 developer contributions. We do not currently hold further detail on this funding.

**Scottish Borders Business Innovation:**

- Capital contribution of £4,050,000 from the Private Sector. This is associated to commercial development of sites 2+3 of the project which will unlock the Section 75 developer contribution.
- Capital contribution of £5,000,000 from Other 3<sup>rd</sup> Parties. This is comprised of £3.5 million from Borders Railway Blueprint and £1.5 million from Scottish Enterprise.

**Dunard Centre:**

- Capital contribution of £10,000,000 from the Private Sector. This is comprised of charitable funds raised from multiple sources by IMPACT Scotland. We do not currently hold further detail on this funding.
- Capital contribution of £9,990,000 from other 3<sup>rd</sup> Parties. This represents investment provided by the Dunard Fund.