

## Creative Scotland Total Cost Information

Please note: Creative Scotland Annual Accounts mention expenditure both Grant In Aid provided by the Scottish Government and National Lottery funding. For completeness and transparency we have also provided the reference for the relevant National Lottery accounts.

Time Period	Cost Information
December 2014	<p><b>2013-14 - Creative Scotland Annual Report and Accounts For the year ended 31 March 2014 - <a href="#">Microsoft Word - 5 2 - Creative Scotland Annual Report and Financial Statements 170914</a> (Note <i>this includes costs incurred in January, February and March 2014</i>)</b></p> <p>PAGE 26 - Statement of Comprehensive Net Expenditure the year ended 31 March 2014 - Total comprehensive expenditure (£52,947,000) in 2013-14.</p> <p><b>NATIONAL LOTTERY</b></p> <p><a href="#">Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2014 HC 883</a></p> <p><a href="#">Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2014</a></p> <p>PAGE 25 Statement of Comprehensive Income For the year ending 31 March 2014 – expenditure is £46,655,000.</p>
December 2015	<p><b>2014-15 - Creative Scotland Annual Report and Accounts For the year ended 31 March 2015 - <a href="#">Creative-Scotland-2014-15-Annual-Report-and-Accounts.pdf</a> (creativescotland.com)</b></p>

	<p>PAGE 25 - Statement of Comprehensive Net Expenditure For the year ending 31 March 2015 - Total comprehensive expenditure (£51,692,000) in 2014-15.</p> <p><b>NATIONAL LOTTERY</b></p> <p>Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2015</p> <p><u><a href="#">Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2015</a></u></p> <p>PAGE 23 Statement of Comprehensive Income For the year ending 31 March 2015 – expenditure is £32,130,000.</p>
December 2016	<p><b>2015-16 - Creative Scotland Annual Report and Accounts For the year ended 31 March 2016 - <u><a href="#">Annual-Report-and-Accounts-201516.pdf (creativescotland.com)</a></u></b></p> <p>PAGE 26 - Statement of Comprehensive Net Expenditure For the year ending 31 March 2016 - Total comprehensive expenditure - (£49,854,000) in 2015/16.</p> <p><b>NATIONAL LOTTERY</b></p> <p>Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2016</p> <p><u><a href="https://www.creativescotland.com/__data/assets/pdf_file/0020/37037/National-Lottery-Annual-Report-and-Accounts-201516.pdf">https://www.creativescotland.com/__data/assets/pdf_file/0020/37037/National-Lottery-Annual-Report-and-Accounts-201516.pdf</a></u></p> <p>Page 26 - Statement of Comprehensive Income For the year ending 31 March 2016 – expenditure is £31,567,000.</p>

December 2017	<p><b>2016-17 - Creative Scotland Annual Report and Accounts For the year ended 31 March 2017 - <a href="#">CS-Annual-Report-and-Financial-Statements-1617-FINAL.pdf (creativescotland.com)</a></b></p> <p>PAGE 26 - Statement of Comprehensive Net Expenditure for the year ended 31 March 2017 - Total comprehensive expenditure (£45,201,000) in 2016/17.</p> <p><b>NATIONAL LOTTERY</b></p> <p>Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2017</p> <p><a href="#">Microsoft Word - CS Lottery Accounts 1617 (Print) (2).docx (creativescotland.com)</a></p> <p>PAGE 25 - Statement of Comprehensive Income For the year ending 31 March 2017 – expenditure is £28,669,000.</p>
December 2018	<p><b>2017-18 - Creative Scotland Annual Report and Accounts For the year ended 31 March 2018 - <a href="#">CS-Annual-Report-and-Accounts-1718.pdf (creativescotland.com)</a></b></p> <p>PAGE 26 - Statement of Comprehensive Net Expenditure For the year ending 31 March 2018 - Total comprehensive expenditure (£44,873,000) in 2017/18.</p> <p><b>NATIONAL LOTTERY</b></p> <p>Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2018</p> <p><a href="#">Creative Scotland - National Lottery Distribution Fund - ARA 2018</a></p>

	<p>PAGE 26 Statement of Comprehensive Income For the year ending 31 March 2018 – expenditure is £29,046,000.</p>
December 2019	<p><b>2018/19 - Creative Scotland Annual Report and Accounts For the year ended 31 March 2019 - <a href="#">CS-Accounts-1819-Print-Version.pdf (creativescotland.com)</a></b></p> <p>PAGE 34 - Statement of Comprehensive Net Expenditure For the year ended 31 March 2019 - Total comprehensive expenditure (£61,874,000) in 2018/19.</p> <p><b>NATIONAL LOTTERY</b></p> <p>Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2019</p> <p><a href="#">ES867566 CCS001 CCS1019353416-001 Scot National Lottery Distribution Fund ARA 2018-19 PRINT.pdf (creativescotland.com)</a></p> <p>Page 32 Statement of Comprehensive Net Income For the year ended 31 March 2019 – expenditure is £ 25,470,000.</p>
December 2020	<p><b>2019/20 - Creative Scotland Annual Report and Accounts For the year ended 31 March 2020 - <a href="#">CS Group Annual Report and Accounts 1920.pdf (creativescotland.com)</a></b> - Page 38 - Group Statement of Comprehensive Net Expenditure For the year ended 31 March 2020 - Total comprehensive expenditure (£59,429,000) in 2019/20.</p> <p><b>NATIONAL LOTTERY</b></p> <p>Creative Scotland National Lottery Distribution Fund Annual Report and Accounts For the year ended 31 March 2020</p>

[CS-NLDF-Annual-Report-and-Accounts-2019-20.pdf \(creativescotland.com\)](#)

PAGE 38 - Statement of Comprehensive Net Income For the year ended 31 March 2020 – expenditure is £25,390,000.