

Annex A

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2015/16	Asbestos removal and replacement of lift (dating to 1968)	£ 13400
2016/17	Re-plastering and repainting of staircase	£ 6550
2016/17	Reception paintwork and installation of carpet tiles	£ 500
2016/17	Door upgrades to meet fire safety standards	£ 1500
2016/17	Paintwork in staff kitchen and installation of carpet tiles in the staff room	£ 560
2016/17	Upgrading of ground floor kitchen to standard catering requirements	£ 2680
2016/17	Paintwork in second floor study	£ 195
2016/17	Replacement floor coverings in three rooms	£ 5000
Total		£ 150985

2019/20	Boiler replacement	£ 3876.88
2019/20	Staff areas lighting upgraded to Energy Efficient LED lighting	£ 1719.02
2019/20	regulation upgrades to accessible public toilet	£ 449.04
Total		£ 6044.94

2020/21	Phase 1 Ceiling repairs work	£ 23455.10
2020/21	Phase 1 Ceiling repairs work	£ 539.63
2020/21	Phase 1 Ceiling repairs work	£ 225.53
2020/21	Phase 2 Works associated with ceiling repairs	£ 3326.76
2020/21	Phase 2 Works associated with ceiling repairs	£ 748.64
2020/21	Phase 2 Works associated with ceiling repairs	£ 2026.30
2020/21	Phase 2 Works associated with ceiling repairs	£ 11028.69
2020/21	Phase 2 Works associated with ceiling repairs	£ 960.00
2020/21	Phase 2 Works associated with ceiling repairs	£ 25240.10
2020/21	Phase 2 Works associated with ceiling repairs	£ 542.04
2020/21	Phase 2 Works associated with ceiling repairs	£ 550.00
Total		£ 69267.56