

Risk Category	Risk ID	Risk Description	Controls in Place	Current Impact	Current Likelihood	Current Risk Score	Actions Planned	Controls Confidence Level	Target Impact	Target Likelihood	Target Risk Score	Target Date	Risk Owner	PFG Commitment Y/N	Change to Risk Explanation
Financial	DGE10	If there is insufficient funding to cover transport commitments and the additional support required to sustain public transport as a result of the impact of Covid 19 then we will be unable to provide sufficient support to maintain service levels.	<p>SG transport commitments particularly at risk because of significant reduction in public transport revenue during Covid</p> <p>AO approval process;</p> <p>Parliamentary budgetary approval process;</p> <p>On-going monitoring and reporting processes and governance</p>	25	4	100	<ul style="list-style-type: none"> * Continue to engage with SG Finance to agree additional funding to support provision of sufficient capacity; * Engage in Ministerial groups and subsequent process to agree funding allocations; * Continue to update and refine costs projections based on latest demand predictions. 	Limited	10	3	30	Mar-21	Roy Brannen	No	