

INDICATIVE INFRASTRUCTURE PROCUREMENT KEY MILESTONES

Milestone	Stage	Start Date	End Date
1	IDM Board - SBC submission	Oct 2020	Oct 2020
2	OBC Stage		
2.1	Consulting Engineer Procurement	May 2020	Jul 2020
2.2	Consulting Engineer Appointment	Jul 2020	Jul 2020
2.3	Site Surveys and Investigations	Sep 2020	Jul 2021
2.4	Concept Validation	Aug 2020	Oct 2020
2.5	Design / Option Development	Dec 2020	Sep 2021
2.6	Preferred Option Selection	Sep 2021	Sep 2021
3	IDM Board - OBC submission	Oct 2021	Oct 2021
4	FBC Stage		
4.1	Consulting Engineer Procurement	Sep 2021	Oct 2021
4.2	Consulting Engineer Appointment	Oct 2021	Nov 2021
4.3	Ground Investigation	Dec 2021	Apr 2022
4.4	Detailed Design	Dec 2021	Aug 2022
4.5	Environmental Impact Assessment	Oct 2021	Jul 2022
4.6	Harbour Revision Order	Aug 2022	Feb 2023
4.7	Marine Licencing	Aug 2022	Feb 2023
4.8	Construction Tender Preparation	Aug 2022	Oct 2022
4.9	Construction Tender	Oct 2022	Jan 2023
5	IDM Board - FBC submission	Feb 2023	Feb 2023
6	Construction Stage		
6.1	Appointment of Contractor	Feb 2023	Mar 2023
6.2	Contractor Mobilisation	Mar 2023	May 2023
6.2	Construction Period	May 2023	Aug 2025
6.3	Construction Completion	Aug 2025	Aug 2025

INDICATIVE VESSELS PROCUREMENT KEY MILESTONES

Action	Target date
Statement of Operator Requirements	Apr 2020
Draft SBC / IDM paper	Oct 2020
IDM Stage 1 approval (SBC)	Oct 2020
Procurement Start (Naval Architects)	Aug 2020
Vessel design feasibility studies Start	Dec 2020
Vessel design feasibility studies – Final approval of designs	Oct 2021
IDM Stage 2 approval (OBC) / Ministerial approval	Oct 2021
Commence Procurement (3 Vessels)	Nov 2021
IDM Stage 3 approval (FBC) / Ministerial approval	Q2 2022

Contract award to Shipyard for 3 Vessels	July 2022
Delivery Vessel 1	Q1 2024
Delivery Vessel 2	Q2 2024
Delivery Vessel 3	Q3 2024

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