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HR Systems

You asked for contract information relating to:	Our response
Enterprise Resource Planning Software Solution (ERP)	The core Scottish Government does not have a corporate ERP system in place.
Primary Customer Relationship Management (CRM) Solution	The core Scottish Government does not have a corporate CRM system in place.
Primary Human Resources (HR) and Payroll Software Solution <i>*User licence numbers are detailed in Annex 2.</i>	The core Scottish Government makes use of Oracle EBS 12.1.3 for both HR and Payroll corporate solutions. The modules currently used are HR, HR Self Service, Payroll, iRecruitment and Discoverer. Management of the modules listed is done by individual annual licensing agreements. Contact for the contract is: David Patel Head of People Services F1 Spur, Saughton House, Broomhouse Drive, Edinburgh, EH11 3XD David.patel@gov.scot

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Finance Systems

You asked for contract information relating to:	Our response
<p>The organisation's primary corporate Finance Software Solution, more specifically:</p> <p>Name of Supplier Brand of the software Description of the contract User licence information Annual spend Length of contract, when it is due for renewal and the contact name for that contract</p> <p><i>*User licence numbers are detailed in Annex 2.</i></p>	<p>The core Scottish Government makes use of Oracle Financials EBS 12.1.3 as our corporate finance solution, however, Oracle support is provided via a contract with Softcat. We also contract with an Oracle Gold Partner for development support, Oncloud Consulting (Scotland) Limited.</p> <p>The Softcat Oracle support contract provides software maintenance and support for those application modules of the Oracle e-Business Suite that are currently used by SEAS, the Scottish Government finance system. The products or modules licenced for use are shown below:</p> <p>Oracle Financials Products</p> <ul style="list-style-type: none"> • General Ledger, incl. Cash Book • Accounts Payable • Accounts Receivable, incl. Sales Invoicing, Cash Collection, Debt and Non Debtor • Assets • Workflow (embedded within the Financials application) • Purchasing • Order Management • Financials Intelligence • Order Management (for Stock Control) • Project Costing / Internet Time (Time Recording) • Travel and Subsistence • Functional Testing Suite for Oracle Applications • Test Manager • Financials Intelligence • Oracle Financials • Oracle Tutor for Applications • Oracle Advanced Collections

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- Financials
- Functional Testing
- Oracle Project Costing
- Oracle Purchasing
- Oracle Hyperion Financial Data Quality Management Adapter Suite
- Oracle Hyperion Financial Data Quality Management
- Oracle Hyperion Planning Plus
- Oracle Essbase Plus
- iProcurement

This contract also provides software support for those Oracle technology products required for the Application to operate listed below. The products include Oracle Database, Oracle Internet Application Server. The licences are all Enterprise Edition with a processor metric.

- Oracle Database
- Oracle Internet Application Server
- Oracle Discoverer
- Oracle Internet Developer Suite (IDS)
- Oracle Real Application Cluster (RAC)
- Oracle Data Masking
- Oracle Access Manager

This contract provides Oracle Premier Support for systems for all of the servers and operating systems used by SEAS in production, development and training environments. The OnCloud Consulting (Scotland) Limited contract provides support for the design, development, configuration, implementation and operation of the Oracle Financials modules which have been implemented for SEAS. They would also support us with on premise upgrades.

Contract specifics

Softcat Oracle Support - The average annual spend of this contract is £560k ex VAT. This is valid for 12 months, however, perpetual licences are held as this is for Oracle Support only. The

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	<p>contract shall be reviewed on/or after 1 October 2020, with the date for renewal being 31 March 2021.</p> <p>OnCloud Consulting (Scotland) Limited) – The average annual spend of this contract is £1,240k ex VAT. This is a three year contract with the option to extend for a further year on two occasions. The current contract is due for renewal on 16 April 2023 and shall be reviewed in October 2022.</p> <p>Murdoch Macleod, Deputy Director, Head of Financial Services Division, The Scottish Government, Victoria Quay, Edinburgh EH6 6QQ is the contact for these contracts.</p>
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