

Frameworks used by Transport Scotland to procure consultancy services

1. The following three tables provide the information requested in the format requested for financial year 2018/2019.

- Data has been provided on the 2018/2019 contract spend for all framework payments with an account code description of 'Consultancy'. This contract spend data was used to prepare the Transport Scotland Annual Data Publication Report.
- The Framework Description column describes the scope of the framework.

Crown Commercial Services Collaborative Frameworks

Framework Title	Framework Description and Sectors	Spend in FY 2018/2019
Contingent Labour One (Expired)	Provision of contractors and temporary workers for all public sector organisations.	£440,177
Data and Application Solutions (Expired)	Provision of Data and Application Solutions.	£92,692
Public Sector Recruitment	Provision of contractors and temporary workers for all public sector organisations.	£1,174,579*
Financial Services	Provision of specialist advice and execution in corporate finance, including mergers and acquisitions, debt capital markets and financial portfolios.	£14,163
<b>Total</b>		<b>£1,721,611</b>

\* Note that some of this spend includes for contingent labour as well as consultancy fees.

Scottish Government Collaborative Frameworks

Framework Title	Framework Description	Spend in FY 2018/2019
Legal Services	Provision of legal services for the central government sector.	£69,268
Provision of Property & Project Maintenance	Provision of property and project maintenance services.	£184,390
Events	Provision of event management, exhibition management, audio visual and video production services.	£70
Publishing, Print, Design and Associated Services	Provision of publishing, print, design and associated services.	£551
External Independent Assurance Reviewers	Provision of external independent assurance reviewers.	£11,880

Interim Professional Staff Services	Provision of temporary admin, catering and manual staff, and the provision of interim professional services.	<b>£62,694</b>
<b>Total</b>		<b>£328,853</b>

### Transport Scotland Frameworks

<b>Framework Title</b>	<b>Framework Description</b>	<b>Spend in FY 2018/2019</b>
Development Planning and Management Advisor and Auditor Services	Provision of development planning and management advisor and auditor services.	<b>£194,235</b>
Design Standards Advice and Professional Services	Provision of consultancy support to Transport Scotland's Standards Branch	<b>£206,837</b>
Environmental Advisory and Auditing Services for Transport Scotland	Provision of environmental advisory and auditing consultancy services	<b>£175,565</b>
Engineering and Transportation Consultancy Services <b>Lot 1</b> - Roads <b>Lot 2</b> - Rail <b>Lot 3</b> - Aviation <b>Lot 4</b> - Maritime	Provision of engineering and transportation consultancy services.	<b>£399,241</b>
Geotechnical Certification Services	Provision of consultancy services for geotechnical certification of processes, and to manage geotechnical risk.	<b>£6,377</b>
Scottish Transport Infrastructure Schemes Preparation	Provision of trunk road scheme preparation advice.	<b>£44,896</b>
Transport and Land-Use Modelling and Transport Appraisal and Planning <b>Lot 1</b> - Development, Update and Application of Transport Models <b>Lot 2</b> - Advice on the Case for Investment <b>Lot 3</b> – Audit Services <b>Lot 4</b> - Transport Planning Advice	Development, Update and Application of Transport Models.	<b>£94,628</b>
<b>Total</b>		<b>£2,931,779</b>

Due to the way the spend file was configured for FY 2016/2017 and 2017/2018, it is not possible to extract similar data for the previous two financial years.

However, the total consultancy spend for all payments with an account code of 'Consultancy' is provided below.

	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
Collaborative Contracts	£2,050,464	-	-
TS Consultancy Framework Spend	£2,931,779	-	-
Total Consultancy Spend	£4,982,243	£4,303,767*	£3,007,388*

\* It should be noted that payments for 2016/2017 and 2017/2018 includes payments to standalone contracts as well as Frameworks.